City of Loveland

AGENDA

TUESDAY, OCTOBER 21, 2025
6:00 PM LOVELAND CITY COUNCIL MEETING
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

5:45 p.m. - City Council Social Huddle. No public business will be discussed.

Notice:

Regular meetings of the City Council are held on the 1st and 3rd Tuesdays of each month in the City Council Chambers. Study Sessions are held on the 2nd and 4th Tuesdays of each month in the City Council Chambers.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

How to View this Meeting:



Meetings are open to the public and can be attended in-person by anyone.



Meetings are televised live on:

- Pulse TV Channel 16
- Comcast Channel 16/880



Meetings are available through Zoom by PC, laptop or phone:

- Webinar ID: 975 3779 6504
- Passcode: 829866
- 1 (719) 359-4580



Meetings are livestreamed on the City's website. You can find the link here: lovgov.org/tv

You can also now search Loveland TV on Apple TV and Roku.

Public Comment:

There are in-person and remote options for members of the public who would like to participate in Council meetings.

1. In-Person:

General Public Comment:

- Members of the public can speak to any item that is NOT an ordinance on the regular agenda. Members may also request that any item on the Consent Agenda labeled as quasi-judicial, be placed on the Regular Agenda for discussion and public comment or testimony.

- Individuals who wish to speak are asked to fill out a card provided in Chambers and give this to the City Clerk. The Mayor will call people up to comment in the order the cards were received. Cards are only required for the general public comment portion of the meeting. Each person will have three minutes to speak. Public comment is limited to residents of Larimer County, and individuals who own property or have business interests in the City.

- Individuals who wish to speak in-person but did not fill out a card may have a chance to comment once all in-person and online speakers who have registered are called on, if there is any time remaining. General Public Comment is limited to 60-minutes.

Regular Agenda Items:

- No cards are required for individuals wanting to provide public comment on items included on the Regular Agenda.

- If an individual comments on a Resolution item shown on the Regular Agenda during General Public Comment, no additional comment can be given once the item comes up for discussion on the Regular Agenda.

- Once a motion is made on an item shown on the Regular Agenda, the Mayor will ask for public comment. The Mayor will invite speakers to comment at that time. In-person comment will occur first, followed by online public comment.

2. Remote:

- Members of the public who wish to provide public comment remotely, can log in using the meeting ID provided above, or opening your meeting app or accessing the web browser and entering the Meeting ID shown above after 5:45 pm, at which time you will be muted and added to the meeting.

- Members of the public can also call 1 (719) 359-4580 and enter the meeting ID when prompted: 97537796504# followed by the meeting passcode: 829866#. If you would like to speak during public comment, please press *9. The moderator will call on the users' last 4 digits of the phone number, and you will press *6 when called on by the moderator.

General Public Comment:

- Members of the public can speak to any item that is NOT an ordinance on the regular agenda. Members may also request that any item on the Consent Agenda labeled as quasi-judicial, be placed on the Regular Agenda for discussion and public comment or testimony.

- Remote Individuals who wish to speak are asked to register online at lovgov.org/CouncilPublicComment by 12:00 noon on the day of the meeting. The Mayor will call on people to comment in the order the registrations were received. This will follow in-person comment. Online registration is only required for the General Public Comment portion of the meeting.

- To speak to an agenda item when public comment is called for, please choose the raise your hand feature on the application. The moderator will then individually unmute the speaker and the speaker will need to follow the moderator's instructions before making comment. This will include turning on video. Each person will have three minutes to speak. The line will be muted at the end of the three minutes. Public comment is limited to residents of Larimer County, and

individuals who own property or have business interests in the City.

- Individuals who wish to speak remotely but did not register may have a chance to comment once all in-person and online speakers who have registered are called on, if there is any time remaining. General Public Comment is limited to 60-minutes.

Regular Agenda Items:

- No online registration is required for individuals wanting to provide public comment on items included on the Regular Agenda.

- If an individual comments on a Resolution item shown on the Regular Agenda during General Public Comment, no additional comment can be given once the item comes up for discussion on the Regular Agenda.

- Once a motion is made on an item shown on the Regular Agenda, the Mayor will ask for public comment. The Mayor will invite speakers to comment at that time. In-person comment will occur first, followed by online public comment.

3. Members of the public wishing to have their comments emailed to City Council and published in the agenda packet may use the form provided at the link below. Comments sent to City Council before 12 p.m. on the Thursday prior to the regular or special meeting will be included in the agenda packet. Comments provided after such time or at the meeting will be posted in the agenda packet after the meeting. https://www.lovgov.org/city-government/city-council/city-council-meetings/city-council-public-comment-form

Notice of Non-Discrimination
It is the policy of the City of Loveland to provide equal services, programs and activities without regard to race, color, national origin, creed, religion, sex, sexual orientation, disability, or age and without regard to the exercise of rights guaranteed by state or federal law. It is the policy of the City of Loveland to provide language access services at no charge to populations of persons with limited English proficiency (LEP) and persons with a disability who are served by the City.
For more information on non-discrimination or for translation assistance, please contact the City's Title VI Coordinator at TitleSix@cityofloveland.orgor 970-962-2372. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City's ADA Coordinator atADACoordinator@cityofloveland.orgor 970-962-3319.

Notificación en contra de la discriminación
La política de la Ciudad de Loveland es proveer servicios, programas y actividades iguales sin importar la raza, color, origen nacional, credo, religión, sexo, orientación sexual, discapacidad, o edad y sin importar el uso de los derechos garantizados por la ley estatal o federal. La política de la Ciudad de Loveland es proveer servicios gratis de acceso de lenguaje a la población de personas con dominio limitado del inglés (LEP, por sus iniciales en inglés) y a las personas con discapacidades quienes reciben servicios de la ciudad.
Si desea recibir más información en contra de la discriminación o si desea ayuda de traducción, por favor comuníquese con el Coordinador del Título VI de la Ciudad en TitleSix@cityofloveland.orgo al 970-962-2372 . La Ciudad hará acomodaciones razonables para los ciudadanos de acuerdo con la Ley de Americanos con Disca pacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con el Coordinador de ADA de la Ciudad enADACoordinator@cityofloveland.orgo al 970-962-3319.

Title VI and ADA Grievance Policy and Procedures can be located on the City of Loveland website at:

cityofloveland.org

Password to the public wireless network (colguest) is accesswifi

1. INTRODUCTION

(6:00) **1.1. CALL TO ORDER**

1.2. PLEDGE OF ALLEGIANCE

1.3. ATTENDANCE REPORT OUT

1.4. PROCLAMATION - NATIVE AMERICAN HERITAGE MONTH

Caitlin Wyrick
Lynn Adame
Jenelle Forbes
Judy Seybold
Katherine Bullard
Andre Dunn

Native American Heritage Month Proclamation - 2025

1.5. PROCLAMATION - WORLD TOWN PLANNING DAY

Bob Paulsen
Marian Duran
Kerri Burchett

World Town Planning Day Proclamation - 2025

1.6. PROCEDURAL INFORMATION

This meeting is subject to and incorporates by reference this evening's City of Loveland Agenda including without limitation all policies, rules, and procedural and legal statements therein.

Council may act on behalf of the City, the General Improvement District #1, or the Special Improvement District #1. Items requiring a public hearing or other public participation that remain on the Consent Agenda are considered to have been opened and closed, in the name of the applicable legal entity that is required to take action to approve such items. The information furnished in connection with these items, including any related public comment, is considered as the only evidence presented. Adoption of the items remaining on the Consent Agenda is considered as adoption of the staff recommendation for those items.

Anyone using the phone number or meeting ID and link at the front of the agenda must be a Larimer County resident or an individual who owns property or has a business interest in the City. The caller should choose the raise your hand feature or press *9 to let the moderator know you wish to speak.

Anyone making an in-person comment during any portion of tonight's meeting should come forward to a microphone. Please do not interrupt other speakers. Side conversations should be moved outside the Council Chambers. Comments will be limited to no more than three minutes; the City Clerk will start the timer once an introduction is made and a buzzer will sound when the three minutes have expired.

Please identify yourself and your city of residence.

2. COUNCIL COMMENT

This is an opportunity for Council Members to address the community on any subject, limited to one round with a maximum time of two (2) minutes per member.

Mayor Marsh - Attachment

3. PUBLIC COMMENT

Anyone who wishes to speak to an item NOT on the Regular Agenda section of the agenda may address the Council at this time. Any member of the public may request that an item on the Consent Agenda, labeled as quasi-judicial, be placed on the Regular Agenda for discussion and public comment or testimony.

Only residents of Larimer County, persons owning property in Loveland, or persons with a stated business interest in Loveland shall participate in Public Comment.

Public Comment is intended to provide citizens with an opportunity to address Council directly. We encourage speakers to give public comment in a manner that promotes civil discourse. Generally, Council will not respond to public comment other than to seek clarification of the matter raised and defer such matter to the City Manager for review and resolution.

4. REPORTS FROM CITY COUNCIL

This is an opportunity for Council Members to report on recent activities.

5. CONSENT AGENDA

At this time, any Council Member may request that an item on the Consent Agenda be moved to the Regular Agenda. These items will be heard at the end of the Regular Agenda. Members of the public, who have not previously provided public comment at this meeting on an item moved to the Regular Agenda, will be given an opportunity to speak to the item before the Council acts upon it.

5.1. CITY CLERK'S OFFICE (presenter: Ashley Macdonald)
CANCELLATION OF THE NOVEMBER 4, 2025, CITY COUNCIL REGULAR MEETING

A motion to cancel, without rescheduling, the November 4, 2025 City Council Regular Meeting

This item is to acknowledge that the November 4, 2025 City Council Regular Meeting is being cancelled per City Council Rules of Procedure that no regular or special meeting should be scheduled on the same day as a general statewide election,

regular or special City election, or the biennial caucus.
AIR-102766

5.2. CITY CLERK'S OFFICE (presenter: Ashley Macdonald)
APPROVAL OF MINUTES

A motion to approve the City Council minutes for the January 21, 2025, January 28, 2025, April 15, 2025, May 6, 2025, October 7, 2025 Regular Meetings and the October 2, 2025 Special Meeting

Approval of the City Council minutes for the January 21, 2025, January 28, 2025, April 15, 2025, May 6, 2025, October 7, 2025 Regular Meetings and the October 2, 2025 Special Meeting
01-21-25 Minutes
01-28-25 Minutes
04-15-25 Minutes
05-06-25 Minutes
10-02-25 Minutes
10-07-25 Minutes

5.3. DEVELOPMENT SERVICES (presenter: Bob Paulsen)
ORDINANCE ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE 2025 CITY OF LOVELAND BUDGET FOR A LOCAL PLANNING CAPACITY GRANT IN ASSOCIATION WITH THE COLORADO STATE AFFORDABLE HOUSING FUND AND A RESOLUTION APPROVING AN INTERGOVERNMENTAL GRANT AGREEMENT BETWEEN THE CITY OF LOVELAND, COLORADO AND THE STATE OF COLORADO, ACTING THROUGH THE DEPARTMENT OF LOCAL AFFAIRS, FOR A LOCAL PLANNING CAPACITY GRANT

A motion to adopt on second reading, Ordinance No. 6791 enacting a supplemental budget and appropriation to the 2025 City of Loveland Budget for a Local Planning Capacity Grant in association with the Colorado State Affordable Housing Fund.

A motion to adopt Resolution #R-77-2025 approving an intergovernmental grant agreement between the City of Loveland, Colorado and the State of Colorado, acting through the Department of Local Affairs, for a Local Planning Capacity Grant.

The purpose of this Ordinance is to authorize a supplemental budget appropriation of $160,000 in reimbursement grant funds to support implementation of State-wide Proposition 123 requirements. The City has been awarded a $160,000 grant from Colorado Department of Local Affairs (DOLA), which will be used to contract with a consultant to evaluate the Unified Development Code (UDC) and recommend future steps to streamline the development review process and advance Loveland's affordable housing goals through amendments to the UDC. The local match of $40,000 has already been appropriated. There is no impact on unassigned General Fund (GF) balance due to the requested funds being offset by state grant revenue.

Accompanying the Ordinance is a Resolution approving the grant agreement authorizing the City Manager to execute the grant agreement with DOLA.

City Council unanimously approved the ordinance on first reading on October 7, 2025, with a vote of 8-0..
AIR-102762
Ordinance
Resolution
Att 1 Resolution Opting into Proposition 123
Att 2 Staff Presentation

5.4. FINANCE (presenter: Matt Elliott)
2026 CITY OF LOVELAND BUDGET, SECOND READING AND PUBLIC HEARING

A motion to adopt, on second reading, Ordinance No. 6792 adopting the 2025 Mill Levy for The General Fund of the City of Loveland, Colorado

A motion to adopt, on second reading, Ordinance No. 6793 adopting the 2026 Budget for The City of Loveland, Colorado

A motion to adopt, on second reading, Ordinance No. 6794 making appropriations for the fiscal year beginning January 1, 2026 and ending December 31, 2026 for the City of Loveland, Colorado

A motion to adopt, on second reading, Ordinance No. 6795 adopting the 2026 budget for the Northern Colorado Regional Airport

A motion to adopt, on second, Ordinance No. 6796 adopting the 2026 budget for the Loveland General Improvement District (GID) No. 1

A motion to adopt, on second reading, Ordinance No. 6797 adopting the 2025 Mill Levy for the Loveland General Improvement District (GID) No. 1

A motion to adopt, on second reading, Ordinance No. 6798 adopting the 2026 budget for the Special Improvement District (SID) No. 1

A motion to adopt, on second reading, Ordinance No. 6799 adopting the 2026 budget for the Northern Colorado Law Enforcement Training Center

A motion to adopt, on second reading, Ordinance No. 6800 adopting the 2026 budget for the Loveland Downtown Development Authority (DDA)

A motion to adopt, on second reading, Ordinance No. 6801 adopting the 2026 budget for the Loveland Urban Renewal Authority

A motion to adopt, on second reading, Ordinance No. 6802 enacting a supplemental budget and appropriation to the 2026 City of Loveland Budget for an additional contribution to the Loveland Fire Rescue Authority

A motion to approve, on second reading, Resolution #R-74-2025 adopting the 2026 schedule of rates, charges, and fees for services provided by the City of

Loveland, The Stormwater Enterprise, and the City's Utilities Department, and superseding all prior Resolutions establishing such rates, charges and fees

The purpose of these proposed Ordinances and Resolution is to establish rates, charges, and fees associated with the 2026 City of Loveland budget, to establish the City's 2025 mill levy for property taxes due and payable in 2026 (which remains unchanged over 2025), and to enact the 2026 City of Loveland Budget.
AIR-102763
Ordinance No. 6792
Ordinance No. 6793
Ordinance No. 6794
Ordinance No. 6795
Ordinance No. 6796
Ordinance No. 6797
Ordinance No. 6798
Ordinance No. 6799
Ordinance No. 6800
Ordinance No. 6801
Ordinance No. 6802
Resolution #R-74-2025
Att 1 2026 City of Loveland Budget - Presentation
Att 2 2026 General Fund Financial Master Plan
Att 3 Loveland Citizens Finance Advisory Commission Resolution
Att 4 Utilities Staff Memo
Att 5 Utilities Rate Comparisons
Att 6 DDA Project List for 2026

5.5. NORTHERN COLORADO REGIONAL AIRPORT **(presenter: John Kinney)**

RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITIES OF LOVELAND AND FORT COLLINS REGARDING THE JOINT OPERATION OF THE NORTHERN COLORADO REGIONAL AIRPORT IN FURTHERANCE OF A TRANSITION TO AN AIRPORT AUTHORITY

A motion to adopt a Resolution #R-78-2025 approving an intergovernmental agreement between the Cities of Loveland and Fort Collins regarding the joint operation of the Northern Colorado Regional Airport in furtherance of a transition to an Airport Authority

The purpose of this item is to consider a Resolution updating the current IGA regarding the Airport. This Resolution and IGA is a transition step towards creating an Airport Authority.
AIR-102764
Resolution
Att 1 PowerPoint Presentation

5.6. FINANCE **(presenter: Brian Waldes)**

AUGUST MONTHLY REVENUE REVIEW

The Monthly Revenue Review is our monthly reporting mechanism for City staff to

keep Council and the community informed about current revenue performance. These reports offer insights into current trends and comparisons against the adopted budget. To provide a more comprehensive financial perspective, the Monthly Revenue Reviews are supplemented by Quarterly Financial Reports, which present a detailed analysis of year-to-date results and highlight any significant changes in revenue and expenditure forecasts. Starting in 2025, both the Monthly and Quarterly Reports have been updated to feature a cleaner, more accessible format, enhancing clarity and ease of understanding for the public. Through these reports, the City is committed to ensuring transparency and keeping the Council and community well-informed about the City's financial health, emerging trends, and overall performance, supporting informed decision-making and strengthening public trust.
SS - 0333
Att 1 Monthly Financial Report - August

6. CITY CLERK READS TITLES OF ORDINANCES ON THE CONSENT AGENDA

7. MOTION TO ADOPT THE CONSENT AGENDA

A motion to adopt the Consent Agenda, Items 5.1 to 5.6, with the exception of Item(s) ___ .

8. REGULAR AGENDA

PROCEDURAL INFORMATION

Council will give anyone in the audience time to speak to any item on the Regular Agenda before acting upon it. The Mayor will call for public comment as part of the consideration of each item according to State law, the Charter, its Rules of Procedure and other legal requirements. Loveland's Charter only requires that a majority of the quorum present vote in favor to adopt an ordinance on first reading. However, adopting an ordinance on second or final reading requires that at least five of the nine Council members vote in favor.

8.1. CITY COUNCIL **(presenter: Steve Olson)**

COUNCILOR OLSON - RULE OF FOUR REQUEST

A Rule of Four Request was received from Councilor Olson on October 8, 2025 and received support to from Councilors McFall, Samson, and Foley to be added to the October 21, 2025 City Council agenda for consideration.
Councilor Olson - Rule of Four Request
10-08-2025 - Council Letter to Mayor
10-07-2025 - Cox Pastoral Introduction
10-07-2025 - Cox Formal Complaint and Petition for Investigation

8.2. CONSIDERATION OF ITEMS REMOVED FROM CONSENT AGENDA

9. NO-ACTION ITEMS

No-Action items include any personnel evaluation, information only item, executive session item, or any other item where Council direction is sought, but no formal City Council action will occur. Public Comment or testimony is not permitted during this section of the meeting.

10. REPORTS

10.1. CITY MANAGER REPORT

10.2. CITY ATTORNEY REPORT

11. ADJOURN

City of Loveland

Proclamation

WHEREAS, Since 1990, November has been designated as Native American Heritage Month, a time to honor the customs, languages, and contributions of the original Peoples of this land. This includes the end of harvest season, when Native communities express gratitude to the earth for its abundance; and

WHEREAS, Indigenous Peoples have inhabited North America since the Ice Age. Present day Loveland was home to the Arapaho, Cheyenne, and other Tribes who shaped the land as productive and thriving. Many were displaced or killed by new colonists and soldiers. Forty-eight Tribal Nations maintain ancestral ties to Colorado today, with the Navajo Nation growing the fastest; and

WHEREAS, the United States Census Bureau approximates the Native American population in the United States to be 8.8 million people, at 3%. Locally, Loveland's Native American population constitutes 134 or .2%; and

WHEREAS, Indigenous Peoples' civil rights continue to be abused in being driven off their lands, facing extermination, suffering hundreds of broken treaties, enduring disregard of Tribal leadership, lack of access to vote, and withstanding prohibition of expression of their rich culture and spirituality; and

WHEREAS, the Native and Indigenous People's community in Loveland has shown unyielding courage and resolute resilience to address prejudice and discrimination; we attempt to mend the suffering of past persecution and breach of trust by raising Native American cultures and voices.

NOW, THEREFORE, we, the City Council of Loveland, do hereby proclaim November 2025 as

NATIVE AMERICAN HERITAGE MONTH

in the City of Loveland and ask residents to rebuke hate based on race or ethnicity and honor the achievements of Native and Indigenous Peoples. We strive to create a robust, equitable, inclusive and safe community and welcome residents to celebrate the contributions of Native and Indigenous Peoples to our lives throughout our city, state, and nation.

Signed this 21st day of October, 2025.

Jacki Marsh
Mayor

City of Loveland

Proclamation

WHEREAS, World Town Planning Day is celebrated in more than 30 countries each year on November 8th to recognize the vital role that city and town planners play in creating high quality communities; and

WHEREAS, thoughtful, strategic planning makes it possible for towns and cities to grow responsibly, thrive economically, and address timely issues, such as affordable housing and sustainability; and

WHEREAS, planning with purpose helps lifelong residents, those new to the area, and everyone in-between love where they live; and

WHEREAS, our City planners are highly skilled and forward-thinking individuals dedicated to creating a safe, inclusive, and vibrant community for today's residents, businesses, and visitors and for generations to come; and

WHEREAS, the City of Loveland values the work of its planning personnel and their collaboration with other City staff, the development community, and Loveland residents; and

WHEREAS, World Town Planning Day serves as an excellent opportunity to celebrate the tremendous impact that our city planners have on building a community that aligns with the City's vision for Loveland's future.

NOW, THEREFORE, we, the City Council of Loveland, do hereby proclaim November 8, 2025, as

WORLD TOWN PLANNING DAY

in the City of Loveland and encourage all residents to learn more about development projects in Loveland that are either under review or recently approved by visiting the City's Current Development Activity Map at lovgov.org/CDA.

Signed this 21st day of October, 2025.

Jacki Marsh
Mayor

10/5/25 – 11:41 p.m.

https://drive.google.com/file/d/15eopDjOT4J0SWv_WWKrSpDvjUDdPbt4G/view?usp=sharing

10/6/25 – 01:46 a.m.

https://drive.google.com/file/d/1z-7he98hFYs7NiUXSgA28tZzYkQyYiml/view?usp=sharing

10/6/25 – 03:35 a.m.

https://drive.google.com/file/d/13l0sFbQbxi3SpTCpoCty8ScQ39G00g0u/view?usp=sharing

MEETING DATE:	October 21, 2025
TO:	City Council
DEPARTMENT:	City Clerk's Office
DIRECTOR:	Ashley Macdonald
PRESENTER:	Ashley Macdonald
STRATEGIC PLAN FOCUS AREA:	Outreach, Collaboration & Engagement

AGENDA ITEM:
CANCELLATION OF THE NOVEMBER 4, 2025, CITY COUNCIL REGULAR MEETING

RECOMMENDED CITY COUNCIL ACTION:
A motion to cancel, without rescheduling the November 4, 2025 City Council Regular Meeting

OPTIONS:

COUNCIL ACTION OPTIONS	CONSEQUENCE
Approve the Motion	The motion would cancel the November 4, 2025 City Council Regular Meeting
Deny the motion or take no action	If denied, a City Council Regular Meeting will be held at 6:00 pm on Tuesday, November 4, 2025
Adopt a Modified Action	Specify in the motion.
Refer back to Staff	

SUMMARY:

Purpose: The purpose of this motion is to cancel the November 4, 2025 City Council Regular Meeting.

Objective: The objective is to acknowledge that the November 4, 2025 City Council Regular Meeting is being cancelled according to the City Council Rules of Procedure that no regular or special meeting should be scheduled on the same day as a general statewide election, regular or special City election, or biennial caucus.

Impact: The November 4, 2025 City Council Regular Meeting will be cancelled.

Council Follow-up: N/A

BUDGET IMPACT:

Budgetary Impact?	Funds Impacted: N/A
	Source(s) of Funding: N/A
Grant Funding?	Grantor(s) (State or Fed): N/A
	City Matching Requirement: N/A
	On-going or One-Time: N/A
	If On-going, when does the grant sunset? N/A
Additional Comments:	N/A

STRATEGIC PLAN FOCUS AREA

Focus	Outreach, Collaboration & Engagement
Strategy (if applicable)	Timely, Complete Information to the Public
Priority (if applicable)	City-wide Communication Strategy and Plan
Notes	

COUNCIL OR BOARD/COMMISSION REVIEW:
Type of Meeting: N/A

Resulting Vote: N/A

Discussion: N/A

BACKGROUND:
History:
City Council has requested that the November 4, 2025 City Council Regular Meeting be cancelled due to the meeting coinciding with election night. In order to meet this request the City Clerk's Office is bringing forward a motion to formally cancel the November 4, 2025 City Council Regular Meeting.

Outreach and Notification Efforts: N/A

Conditions met/or anticipated: N/A

Start and End Dates (of studies, design, construction, or in service/operational): N/A

ANALYSIS TABLE:

Yes: ☐ **No:** ☒

LIST OF ATTACHMENTS:

LOVELAND CITY COUNCIL MEETING MINUTES
Tuesday, January 21, 2025, CITY COUNCIL CHAMBERS 6:00 PM

1. Introduction

1.1 Call To Order

The Mayor called the meeting to order at 6:01 p.m.

1.2 Pledge of Allegiance

The Mayor invited all who were able to stand and join her in reciting the Pledge of Allegiance.

1.3 Attendance Report Out

The City Clerk noted attendance; there were 8 Council Members present.

COUNCIL MEMBERS PRESENT IN-PERSON: Mayor Marsh, Light-Kovacs, Samson, Mallo, Olson (left at 9:24 p.m. and attended online), McFall and Black.

COUNCIL MEMBERS PRESENT ONLINE: Council Member Foley

COUNCIL MEMBERS ABSENT: None

1.4 Presentation – Thompson Valley High School Eagles Day

A Proclamation was presented by Council Member Light-Kovacs reading the Proclamation aloud and proclaimed by the Loveland City Council, designating January 22, 2025, as Thompson Valley High School Eagles Day in the City of Loveland. Jaymie Cruickshank, Thompson Valley High School Principal and Jeremy Lanter Thompson Valley High School Assistant Principal received the Proclamation and spoke about the significance of the Proclamation.

Mayor Marsh stated that Kevin Gertig asked to speak.

Kevin Gertig, expressed his gratefulness for being able to serve the citizens of City of Loveland as the Water and Power Director and commended the Council for their support. Spoke about the accomplishments, challenges and strategic plans for the Water and Power Department.

1.5 Procedural Information

The Mayor provided procedural information for this portion of the meeting.

2. Council Comment

The Mayor provided procedural information for this portion of the meeting.

- Council Member Olson commended the City Staff for their hard work during inclement weather.
- Council Member Samson commended the City Staff for their expedient snow removal. Spoke about the current changes at all levels of government and expressed her hopefulness for the upcoming year.

3. Public Comment

The Mayor provided procedural information for this portion of the meeting.

- Larry S, Out of State, spoke about City Hall coming apart at the seams, issues with dissent, difference of option/interests, budget shortfalls, homeless shelter, HIP Street project, censure and recalls.
- Bob M, Loveland, spoke about continuing the Citizen Engagement Sessions with a new format to get options regarding things happening in the City, to get public options on various issues and have open conversations with Council Members and the public. Council Member Olson asked a clarifying question.
- George G, Loveland, asked about City rules regarding salutations for Council meetings, suggested making policy and spoke about concerns with oil and gas discussions.
- Connie L, Ward 4, spoke about costs associated with homeless services, requested a Moratorium on homeless services or operations, concerns for safety for citizens, proposed regional shelter in residential area and funding for homelessness. Council Member Foley asked a clarifying question.
- Elaine S, Ward 4, spoke about Impact Study regarding homelessness, helping homeless, homeless task force and communication needed for citizens.
- Aggie C, Ward 3, criticized City programs including Urban Renewal Authority (URA), Tiffs Districts, Downtown Development Authority (DDA) and HIP Street project.
- Julie N, Ward 2, spoke about division in the nation, divisive times and Council need to focus on positives and Angels at Walmart
- Darin B, Ward 2, spoke about various City lawsuits regarding TABOR, criticized Ordinance No. 6745 and HIP Street project.
- Anthony M, Ward 4, spoke about concerns with livestock odors, Centerra, graffiti, hunting at Boyd Lake State Park, Spot App for buses not working and asked about grocery stores within residential areas.
- Cathy B, Ward 2, spoke about Reporter Herold article regarding oil and gas reforms, Martin Luther King Day celebration and urged Council to attend community events.
- Cindy V, Ward 2, criticized draft of Boards and Commissions Handbook, gave suggestions to redline changes and spoke about various appointments to Boards and Commissions.
- Linda R, urged Council to pull Item 4.4 from Consent Agenda and reject Resolution that would continue recall election. Spoke about election processes and procedures. Council Member Foley and Council Member Olson asked a clarifying questions. The City Attorney responded with clarification regarding election processes.
- Laurie G, Ward 3, spoke about round table discussions with public and Council, spoke about costs related to Diversity, Equity, Inclusion & Belonging (DEIB) training programs and encouraged proper salutations within Chambers.
- Ben N, Ward 1, spoke about needing solutions for homelessness, community problem, homeless shelters and need for more services and funding for homeless issue.

Mayor Marsh closed Public Comments.

4. Consent Agenda

Council Member Samson made a MOTION to ADOPT the Consent Agenda Items agenda items 4.1 to 4.6, with the exception of item 4.5 to be pulled for the Regular Agenda. Council Member Olson provided the SECOND.

Council Member Olson pulled Consent Agenda Item 4.5 – Boards and Commissions Handbook.

4.1 City Clerk's Office Approval of Minutes

Approval of the City Council minutes for the August 22, 2024, August 27, 2024, October 4, 2024, and October 7, 2024 Special Meetings, the September 10, 2024 and September 24, 2024 Study Sessions, and the October 1, 2024 Regular Meeting.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, which included a MOTION to PPROVE the City Council Minutes for the August 22, 2024, August 27, 2024, October 4, 2024, and October 7, 2024 Special Meetings, the September 10, 2024 and September 24, 2024 Study Sessions, and the October 1, 2024 Regular Meeting. Council Member Olson provided the SECOND.

MOTION CARRIED 8-0

4.2 City Clerk's Office

Member Appointments to City Boards and Commissions

The purpose of this proposed normal and customary City Council action item is to formally fill vacancies on City Boards or Commissions as a result of Fall 2024 Recruitment.

The Senior Advisory Board (SAB) consists of 15 members and 6 of those members shall be appointed by the City Council to serve terms of three years. These aforementioned six members shall consist of one member from each of the Chilson Senior Advisory Committee and one member from the Housing Authority of the City of Loveland. The remaining four members shall be affiliated with a local non-profit agency or local health care agency. This motion would appoint the Banner Health Representative to SAB.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, which included a MOTION to APPOINT Rhonda Turner as the Banner Health representative to the Senior Advisory Board with a term dated January 22, 2025 to December 31, 2027. Council Member Olson provided the SECOND.

MOTION CARRIED 8-0

4.3 Water & Power

Appointment of Sharon Isreal to Serve as the Appointed Director from Loveland on the Platte River Power Authority (PRPA) Board of Directors

The purpose of this proposed motion is to formally appoint the City's new Director of Utilities, Sharon Israel to serve as the City's appointed Director to the Platte River Power Authority's Board of Directors as Kevin Gertig is set to retire in February 2025 from his Utilities Director role. Ms. Israel, possesses the requisite judgment, experience, and expertise to serve as the City's appointed Director to the PRPA

Board. Staff therefore recommends that our normal and customary practice continue, and Ms. Israel be appointed to the PRPA Board to serve a four-year term in this new role.

The Amended and Restated Organic Contract between the Town of Estes Park and the Cities of Fort Collins, Longmont, and Loveland ("Organic Contract") created PRPA. Section 2.3.2(ii) of the Organic Contract provides that the governing body of each municipality shall appoint one (1) additional member to the Board of Directors. Appointed Directors shall be selected for judgment, experience, and expertise which make that person particularly qualified to serve on the Board of Directors of the Authority. Each successor shall be appointed for a term of four years from the date of the expiration of the term for which the predecessor was appointed.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, which included a MOTION Appointing Sharon Israel to serve as the appointed Director from Loveland on the Platte River Power Authority Board of Directors commencing January 22, 2025 and expiring December 31, 2029, and authorizing the Mayor to sign the Mayor's Certificate confirming appointment of Director of Platte River Power Authority. Council Member Olson provided the SECOND.

MOTION CARRIED 8-0

4.4 City Attorney's Office Resolution #R-5-2025 Accepting and Acknowledging the Resignation of Council Member Troy D. Krenning

The purpose of this proposed resolution is acknowledgement and acceptance of the resignation of Troy D. Krenning on January 7, 2025 at 12:00 pm.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, which included a MOTION to APPROVE Resolution #R-5-2025 accepting and acknowledging the resignation of Council Member Troy D. Krenning. Council Member Olson provided the SECOND.

MOTION CARRIED 8-0

4.5 City Clerk's Office

Resolution Adopting the City of Loveland Handbook for Boards and Commissions

The purpose of this proposed Resolution is to update the City of Loveland Boards and Commissions Handbook regarding interview requirements during recruitment, which was discussed by City Council during the January 7, 2025 City Council meeting. City Council raised specific concerns regarding the interview process and panel for boards and commissions. Recent developments regarding both the Planning Commission and Police Citizens Advisory Board prompted a discussion on the need to revise the Boards and Commissions Handbook in a timely manner because the proper composition of the interview committee is not captured in the current Boards and Commissions Handbook when a conflict arises. This proposed Resolution will allow for more flexibility on the composition of the interview panel if someone is unavailable or if a conflict of interest may exist.

Council Member Samson made a MOTION to ADOPT, Resolution #R-6-2025 adopting the City of Loveland handbook for boards and commissions. Council Member Olson provided the SECOND.

THIS ITEM WAS PULLED FOR ACTION AND DISCUSSION AS ITEM 8.6

4.6 City Clerk's Office

Resolution #R-7-2025 Amending the Scheduled Start Time of the Local Licensing Authority Public Hearings.

The purpose of this proposed Resolution is to allow the Liquor Licensing Authority (LLA) public hearings to alter its posted meeting time to better fit the judges and staff preferences from 8:30 a.m. to 9 a.m.

Council Member Samson made a MOTION TO ADOT the Consent Agenda, which included a MOTION to ADOPT, Resolution #R-7-2025 Amending the scheduled start time of the Local Licensing Authority Public Hearings. Council Member Olson provided the SECOND.

MOTION CARRIED 8-0

5. City Clerk Reads Titles of Ordinances on the Consent Agenda

According to the City's Charter, titles of Ordinance that are part of the Consent Agenda must be read onto the record.

Ashley Macdonald, City Clerk, stated there were no Ordinances on the Consent Agenda.

6. Motion to Adopt the Consent Agenda

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 4.1 to 4.6, with the exception of Item(s) 4.5, and Council Member Olson provided the SECOND. Roll call was taken.

MOTION CARRIED 8-0

7. New Business from Council

There was no new business from Council.

8. REGULAR AGENDA

The Mayor provided procedural information for this portion of the meeting.

8.1 Community Partnership Office Ordinance Enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for the Edge III Fee Payment and Reimbursement

Rod Wensing, Deputy City Manager, on behalf of the Community Partnership Office, Eric Hall (Real Estate Director of the Loveland Housing Authority) and Jeff Finais (Executive Director of the Loveland Housing Authority) provided the presentation on this item.

The purpose of this agenda item is to discuss The Edge Phase III. Ordinance introduced to implement the Intergovernmental Agreement (IGA) with the Loveland Housing Authority (LHA), allowing LHA to pay previously waived building and development fees and receive reimbursement to maximize Low-Income Housing Tax Credit funding. Fees were deposited into the Community Housing Development Fund (CHDF) and will be reimbursed to LHA after second reading; CHDF balance remains unaffected. The total amount being considered is $1.4 million dollars.

The IGA was approved by the Affordable Housing Commission on January 9, 2020, and City Council on February 4, 2020. The Edge III fee waiver was approved by the Affordable Housing Commission on June 26, 2023, and City Council on July 18, 2023.

Council Member Samson made a MOTION to APPROVE, on First Reading, Ordinance No. 6752 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for the Edge III Fee Payment and Reimbursement. Council Member Foley provided the SECOND.

Council Comments:

- Council Member Olson asked about how the City provides affordable housing and the various organizations involved. Mr. Wensing and Mr. Finais provided clarification.
- Council Member Mallo spoke about the history of the Loveland Housing Authority and asked Mr. Finais to speak about the Aspire Program. Mr. Finais responded with clarification.
- Council Member Black asked about community support and wrap-round services, referrals for individuals exiting foster care and Veteran's Court . Mr. Finais responded with clarification.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item

- Larry S, Out of State, spoke against Ordinance, budget shortfalls, funds going to the Loveland Housing Authority and urged Council to not approve Ordinance.

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and Deliberations:

- Council Member Samson spoke about affordable housing being a citizen priority and stated IN SUPPORT of Ordinance.
- Council Member Olson asked about the need and waitlist for affordable housing in Loveland, what other jurisdiction are doing for affordable housing and fees being waived. Mr. Finais and Mr. Wensing responded with clarification. Stated IN SUPPORT of Ordinance.
- Council Member Foley asked about reimbursement and City budget. Mr. Wensing responded with clarification.
- Council Member McFall spoke about affordable housing, reimbursement/Fee Waiver process and the Intergovernmental Agreement (IGA). Mr. Wensing and Mr. Finais responded.
- Mayor Marsh asked about the Fee Waivers for affordable housing and stated IN SUPPORT of this affordable housing project. Mr. Wensing responded with clarification.
- Council Member McFall commended the Loveland Housing Authority, spoke about affordable housing and IN SUPPORT of Ordinance.

Council Member Samson reread the MOTION to APPROVE, on First Reading, Ordinance No. 6752 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for the Edge III Fee Payment and Reimbursement. Council Member Foley provided the SECOND. Roll call was taken.

MOTION CARRIED 8-0.

Council recessed at: 7:40 p.m.

Council reconvened at: 7:53 p.m.

8.2 Development Services Ordinance Amending Title 18 of the Loveland Municipal Code also known as the Unified Development Code (UDC).

Keri Burchett, City Planner, and Todd Messenger (Fairfield and Woods, P.C.) provided the presentation on this item.

Agenda item 8.2 was presented by Development Services, and the presenters were Carrie Burchette and Todd Messenger. Ordinance No. 3753 was introduced to adopt a comprehensive update to the City's sign code, replacing outdated standards to align with recent legal rulings and address issues raised by sign contractors, business owners, and staff. Key elements such as sign measurements, allowable area, setbacks, and Downtown Sign District boundaries remain unchanged. The updated code reflects input from the Colorado Sign Association, local contractors, the Downtown Development Authority, the Construction Advisory Board, City Council, and the Planning Commission.

The Planning Commission unanimously (9-0) recommended approval of the new sign code at a public hearing on June 24, 2024.

Council Member Olson made a MOTION to APPROVE, on First Reading, Ordinance No. 6753 Amending Title 18 of the Loveland Municipal Code also known as the Unified Development Code. Council Member Light-Kovacs provided the SECOND.

Council Questions:

- Council Member Olson asked about temporary signs and signs in right-of-way and signage for multiple businesses in same building. Ms. Burchett responded with clarification.
- Council Member McFall asked about differences in various signs and various issues with staff no votes on this issue. Ms. Burchett responded with clarification.
- Council Member Samson asked about frequency of electronic signs, window art, portable signs and waving signs in right-of-way. Ms. Burchell, Mr. Messenger and the City Attorney responded with clarification.
- Council Member Black about permits for portable signs and number of signs per yard. Ms. Burchell and Mr. Messenger responded with clarification.
- Council Member Mallo asked about Code Enforcement staff. Mr. Paulsen responded with clarification.
- Council Member Foley asked about window sign restrictions. Ms. Burchell responded with clarification.
- Mayor Marsh suggested different signs have color distinctions for type of business.
- Council Member Olson asked about the minimum/maximum amount of time for a sign to change/flip and signs luminating internally. Ms. Burchell responded with clarification.
- Council Member Samson asked for clarification regarding making a Motion to Amend. City Attorney responded with clarification.

- Council Member Black asked about flags being part of this Ordinance and temporary yard signs duration versus site signs duration. Ms. Burchell, Messenger and the City Attorney responded with clarification.

Council Member Samson made a MOTION to AMEND the MOTION to APPROVE Ordinance 6753 to include reducing electronic civic community sign duration maximum, the minimum from 30 seconds to 10 seconds, and to change the 7-foot retail patio zone for the portable signs to state, not to impede the 5 foot right of way, measuring back from the curb toward the building. Council Member Olson provided the SECOND. Roll Call was taken.

MOTION TO AMEND MOTION TO APPROVE CARRIED 8-0

Council Member Foley made a MOTION to AMEND the MOTION TO APPROVE Ordinance 6753 to remove the 50% opaque restriction/requirements. Council Member McFall provided the SECOND. Roll Call was taken.

Council Questions and Deliberations on Council Member Foley's Motion to Amend:

- Council Member Black asked about regional communities' regulations and asked about the 50% restriction/requirements. Ms. Burchell responded with clarification.
- Council Member Olson spoke about being able to see into the windows of a business.
- Council Member Samson stated that she is NOT IN SUPPORT due to concerns with a complete blackout of a business window causing safety concerns.
- Council Member Foley clarified the reasons for the Amended Motion.
- Council Member McFall asked about enforcement of requirement/restriction. Ms. Burchell responded with clarification.
- Council Member Mallo spoke about property rights and stated NOT IN SUPPORT.
- Council Member Folley spoke about wraps on vehicles and buses.

MOTION TO AMEND MOTION TO APPROVE FAILED 2-6
(Mayor Marsh, Council Member Light-Kovacs, Samson, Black, Olson, Mallow dissenting)

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item

- Bob M, Loveland, spoke about the rules regarding electronic signs adjacent to I-25 and asked how to calculate sign footage.
- Larry S, Out of State, spoke about Code Enforcement and sign permitting issues in Fort Collins. Suggested taking out permits for signs.
- Kathy B, Ward 2, asked about handmade signs and asked to have "political signs" clarified.

- Darin B, Ward 2, asked about rules being for all of Loveland or just DDA area, recourse of action if individual disagrees with sign regulations, clarification of when flags are considered a sign.

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and Deliberations:

- Mayor Marsh asked for clarification on questions asked during Public Comment. Ms. Burchell, Mr. Messenger, responded with clarification.
- Council Member McFall spoke about various layers of Ordinance.

Councilor Samson reread the MOTION to APPROVE previously made by Councilor Olson, on First Reading, Ordinance No. 6753 Amending Title 18 of the Loveland Municipal Code also known as the Unified Development Code as AMENDED. Council Member Light-Kovacs provided the SECOND. Roll Call was taken.

MOTION CARRIED 7-1
(Council Member Foley dissenting)

8.3 City Attorney's Office Ordinance Enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for Additional Personnel to Support Red-Light Camera Prosecution

Vince Junglas, City Attorney, provided the Staff presentation on this item.

The purpose of this proposed Ordinance is to address an unfunded obligation in the City Attorney's Office related to red light camera prosecution. For comparative purposes, the City of Fort Collins has an established red light camera program that requires a team of one full-time prosecutor, two part-time prosecutors, and two support staff members to handle the large volume of red-light camera violations. The City of Loveland will have a proportionally smaller red light camera program, but City Attorney's Office will be unable to absorb the additional workload without additional resources. In 2024, the City Attorney's Office experienced a reduction from one FTE to a .5 FTE in the current prosecutor role as part of budget reductions. The current half-time prosecutor does not have the bandwidth to manage the current caseload along with the new red light camera violations. The General Fund (GF) unassigned fund balance will be accessed by this action.

Councilor Samson made a MOTION to APPROVE, on First Reading, Ordinance No. 6754 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland budget for additional personnel to support red-light camera prosecution. Council Member Olson provided the SECOND. – ***No Vote***

Councilor Olson left the meeting to attend remotely.

Council Questions:

- Mayor Marsh asked about the terms of the Contract and costs associated with the Contract. The City Attorney responded with clarification.

- Council Member McFall asked about costs not considered previously and budget cuts. The City Attorney and City Manager responded with clarification.
- Council Member Mallo asked about penalty or buyout options and budget impacts. The City Attorney responded with clarification.
- Council Member Black asked about revenue distributions, ticket delivery procedures and Staff workloads. The City Attorney responded with clarification.
- Council Member Samson asked about postponement/start date of program, Executive Session to discuss details of program. The City Attorney and City Manager responded with clarification.
- Council Member Olson spoke about costs not in budget, need more research on numbers and funding/revenue.
- Council Member McFall spoke about posting vote, need for more costs versus revenue information and budget shortfalls.

Council Member McFall made a MOTION to POSTPONE until the budget 2024 numbers (pre-audit) are known. Council Member Mallo provided the SECOND.

Council Questions and Deliberations on Motion to Postpone:

- Council Member Samson spoke about current personnel needs, budget constraints and stated she is NOT IN SUPPORT of Motion to Postpone.
- Council Member Foley spoke about 2025 budget, personnel reallocation needs and stated City Manager can adjust budget needs.
- Council Member Light-Kovacs asked if the funds can be appropriated conditionally and budget needs versus budget shortfalls.
- Council Member Black asked to hear from the Public on Motion. Mayor Marsh responded with clarification.
- Mayor Marsh asked about $8M excess/roll over into budget from 2023 and possible excess/roll over into budget from 2024 from unspent revenue into 2025 budget. The City Manager responded with clarification.
- Council Member Olson spoke about costs not in budget and need for additional information.
- Mayor Marsh asked about dates to bring Ordinance back to Council for reconsideration. The City Manager and the City Attorney responded with clarification.

Council Member McFall restated the MOTION to POSTPONE until the budget 2024 numbers (pre-audit) are known. Council Member Mallo provided the SECOND. Roll call was taken

MOTION CARRIED 7-1
(Council Member Samson dissenting)

- Council Member McFall asked about urgency to hear remaining issues on Agenda. The City Attorney responded with clarification.

Council Member McFall made a MOTION to EXTEND the City Council Meeting to hear the Regular Agenda Item 8.4 only. Council Member Mallo provided the SECOND. Roll Call was taken.

MOTION CARRIED 5-3
(Council Member Samson, Foley and Black dissenting)

8.4 Development Services
Ordinance Designating the fairgrounds Bridge at 700 South Railroad Avenue in Loveland, Colorado as a historic Landmark

Without Objection the Council decided that no staff presentation was needed. Marian Duran, Senior Planner, was available to answer questions on this Item.

The purpose of this proposed Ordinance is to correct a past processing error and finalize the designation of the Fairgrounds Bridge as a City of Loveland Historic Registered Landmark. The Fairgrounds Bridge was nominated as a Loveland Historic Registered Landmark by the Parks and Recreation Department on January 31, 2007. Although the City Council unanimously approved the nomination on first reading of the ordinance, a processing error prevented finalization, and a second reading of the ordinance never occurred.

The Planning staff is now curing this misstep and seeking City Council support to reaffirm the landmark status.

Council Member Samson made a MOTION to APPROVE, on First Reading, Ordinance No. 6755 designating the Fairgrounds Bridge located at 700 S. Railroad Ave. in Loveland, Colorado, as a Historic Landmark. Council Member Samson provided the SECOND.

Council Questions and Deliberations:

- Council Member Samson asked if there was any additional information needed from Ms. Duran, prior to a vote on the Ordinance. Ms. Duran responded with clarification.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

No Public Comments.

Mayor Marsh closed Public Comment portion of the hearing.

Council Member Samson restated the MOTION to APPROVE, on First Reading, Ordinance No. 6755 designating the Fairgrounds Bridge located at 700 S. Railroad Ave. in Loveland, Colorado, as a Historic Landmark. Council Member Samson provided the SECOND.

MOTION CARRIED 8-0

8.5. City Attorney's Office
Executive Session To Discuss The Ball Litigation and Gazlay Litigation

This item was not heard due to time constraints.

8.6 Consideration Of Items Removed From Consent Agenda

City Clerk's Office - Resolution Adopting the City of Loveland Handbook for Boards and Commissions was pulled from the Consent Agenda for additional deliberation and consideration.

This item was not heard due to time constraints.

9. Reports

9.1 Reports from City Council

This item was not heard due to time constraints.

9.2 City Manager Report

The City Manager stated no Reports.

9.3 City Attorney Report

Stated under the City's Charter every year that ends in a 5 or 0 for purposes of campaign contributions, there is an inflationary increase. The current campaign contribution limit was established in 2020 was $130.00 per person. It will be increased in 2025 to $190.00 per person effective January 22, 2025, with Council approval.

NO OBJECTIONS FROM COUNCIL

10. ADJOURN

The Mayor adjourned the meeting at 10:26 p.m.

Respectfully Submitted,

_____
Jacki Marsh, Mayor

_____
Ashley Macdonald, City Clerk

LOVELAND CITY COUNCIL SPECIAL MEETING MINUTES
Tuesday, January 28, 2025, CITY COUNCIL CHAMBERS 6:00 PM

1. Special Meeting

1.1 Introduction

1.2 Call To Order
The Mayor called the meeting to order at 6:00 p.m.

1.3 Pledge Of Allegiance
The Mayor invited all who were able to stand and join her in reciting the Pledge of Allegiance.

1.4 Attendance Report Out
The City Clerk noted attendance; there were 8 Council Members present.

COUNCIL MEMBERS PRESENT IN-PERSON: Mayor Marsh, Samson, Mallo, McFall, Olson and Foley.

COUNCIL MEMBERS PRESENT ONLINE: Council Member Black and Light-Kovacs

COUNCIL MEMBERS ABSENT: None

1.5 Procedural Information
The Mayor provided procedural information for this portion of the meeting.

Mayor Marsh asked the City Attorney to address the Federal activities within the City this week. The City Attorney spoke about the C.R.S. 24-7-6.6-102, that states Law Enforcement professionals within the State of Colorado are prohibiting from acting on civil detainers that are issued by the immigration services for the United States, unless a Federal Judge issues a Warrant under Federal Law, then law enforcement would be able to cooperate.

- Council Member Olson asked if the City has any recourse if they wanted to participate in helping law enforcement and/or ICE agents. The City Attorney responded with clarification.
- Council Member Samson asked about other municipalities in the State that provide resources or working with immigration officials. The City Attorney responded with clarification.
- Council Member Samson asked about President Trump signing Executive Orders that might impact the City. The City Attorney responded with clarification.

2. Public Comment
The Mayor provided procedural information for this portion of the meeting.

- Don P, Ward 2, spoke about concerns with current Presidential Administration, homelessness issues and homelessness increasing.
- Darin B, Ward 2, spoke about HIP Street project, financing issues and budget concerns.

- Kathy B, Ward 2, spoke about HIP Street project and criticized the lack of public restrooms in downtown.

Mayor Marsh closed Public Comment.

3. Agenda

The Mayor provided procedural information for this portion of the meeting.

3.1 City Clerk's Office

Resolution Adopting The City Of Loveland Handbook For Boards And Commissions

Lindsay Cochran, Assistant City Clerk, and Vince Junglas, City Attorney provided the staff presentation on this item.

The purpose of this proposed Resolution is to update the City of Loveland Boards and Commissions Handbook regarding interview requirements during recruitment, which was discussed by City Council during the January 7, 2025 City Council meeting. City Council raised specific concerns regarding the interview process and panel for boards and commissions. Recent developments regarding both the Planning Commission and Police Citizens Advisory Board prompted a discussion on the need to revise the Boards and Commissions Handbook in a timely manner because the proper composition of the interview committee is not captured in the current Boards and Commissions Handbook when a conflict arises. This proposed Resolution will allow for more flexibility on the composition of the interview panel if someone is unavailable or if a conflict of interest may exist.

This item was originally scheduled for the January 21, 2025 City Council Meeting but was not heard due to time constraints.

Council Member Samson made a MOTION to ADOPT, Resolution #R-6-2025 Adopting the City of Loveland Handbook for Boards and Commissions. Council Member Foley provided the SECOND.

Council Questions:

- Council Member Olson spoke about the long history of attempting to get revisions completed. Urged Council to get Handbook finalized and approved. Asked that his previous edits/revisions be incorporated into Handbook.
- Council Member Foley stated Handbook is a Council problem, not a city staff issue. Suggested every Council member makes edits/revisions then Council to review all input for consensuses. Asked for clarification between Commission versus Board. The City Attorney responded with clarification.
- Council Member Samson asked about the language regarding selection of Chair and Vice Chair replacement. Asked for language that has Board or Commission members elect their Chair and Vice Chair positions and asked for all the language to be abundantly clear. The City Attorney responded with clarification.
- Council Member Light-Kovacs gave feedback about the redlined section of Handbook, unclear regarding what individuals are present for the interviews, “gasoline clause” and give examples

of what qualifies as a conflict, spoke about revising the entire handbook and having all Council members make edits/revisions for all to review.

- Council Member Black agreed with previous suggestions that all Council members should make edits/reviews for further discussion. Spoke about the community and volunteers being able to give input/feedback and help with process. Asked for the definition of conflict defined, asked if staff liaison not adhering to the process, can Boards and Commissions raise concerns with the City regarding processes not being followed. The City Attorney responded with clarification.
- Council Member Mallow spoke about redline changes, conflict needs to be defined and stated staff recommendations and involvement are necessary.
- Council Member McFall stated he agrees that staff recommendations and involvement are necessary, would like feedback from current Board and Commissions members.
- Mayor Marsh spoke about a Council retreat that would involve handbook, stated staff and liaisons would be helpful in updating handbook, Boards and Commissions should have a voice that gets heard by Council as advocates for community members.
- Council Member Foley spoke about having a second liaison on every board and commission to eliminate the conflict aspect, need to define liaison roll as a resource for the Board, 1 person per Board to review handbook and coordinate recommendations/changes.
- Council Member Olson spoke about previous edits/revisions, need a full rewrite and revision. Asked for a date certain to bring to Council, everyone make edits/changes for discussion and handbook is a Council document.
- Council Member McFall stated concerns with second liaison, Council writing the handbook versus Council reviewing and approve handbook.
- Council Member Mallo asked Council Member Olson about previous revisions and edits to handbook. Council Member Olson responded with clarification.
- Council Member Light-Kovacs, spoke about Council not rewriting handbook with Council just making edits and recommendations, staff to help guide and provide recommendations and not in agreement with hiring a consultant.
- Council Member Foley suggested using AI to rewrite handbook with all edits and suggestions and in agreement with hiring a consultant.
- Council Member McFall spoke about AI limitations to rewrite handbook.

Mayor Marsh closed Council Comment.

Public Comment:

Mayor Marsh read procedures for the public comments portion and opened the chambers to receive public comment on this agenda item.

- Kathy B, Ward 2, spoke about the people on the Board and Commissions having worthwhile suggestions and asked about the Planning Commission electing officers during meeting.
- Bob M, Loveland, spoke about candidate interview process and those candidates not selected being advised as to why not. The City Attorney responded with clarification.

Mayor Marsh closed Public Comment.

Council Questions and Deliberations:

- Mayor Marsh asked the City Attorney to respond to various Public Comment questions. The City Attorney responded with clarification.
- Council Member Samson stated that candidates not selected should be notified as to why not.
- Council Member Foley spoke about interview and selection process, asked for a rubric regarding interview process to justify final candidate section.
- Council Member Black talked about her previous experience with the interview process and the need for scoring rubric process for all interviews.
- Council Member McFall spoke about using an interview rubric process and express concerns with contacting candidates not selected. The City Attorney responded with clarification.
- Council Member Foley asked for a POINT OF CLARIFICATION regarding the Motion being adopted and the City Attorney making edits as recommended by Council.

Council Member Samson reread the MOTION to ADOPT, Resolution #R-6-2025 Adopting the City of Loveland Handbook for Boards and Commissions. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 7-1
(Council Member Olson dissenting)

3.2 City Attorney's Office

Executive Session to Discuss the Ball Litigation and Gazlay Litigation

The purpose of this item is for City legal staff and outside legal counsel to update City Council on the status of the Ball and Gazlay cases and provide legal advice to and seek direction from City Council on any related strategy.

This item was originally scheduled for the January 21, 2025 City Council Meeting but was not heard due to time constraints.

Council Member Samson made a MOTION that Pursuant to Colorado State law and the City of Loveland Charter, moved that the Loveland City Council recess into executive session concerning two court cases: Ball v. City of Loveland and Gazlay v. City of Loveland. Council Member Olson provided the SECOND. Roll Call was taken.

The executive session would be held:

- *To determine a position relative to issues subject to negotiation, to receive reports on negotiation progress and status, to develop negotiation strategy, and to instruct negotiators as authorized by C.R.S. § 24-6-402 (4)(e) and City Charter Section 4-4(c)(1); AND*
- *To discuss matters of attorney-client privilege, to receive legal advice from an attorney representing the City, and for matters required by law to be kept confidential as authorized by C.R.S. Section 24-6-402 (4)(b) and City Charter Section 4-4(c)(3).*

MOTION CARRIED 8-0

Those present in person during the Executive Session were Mayor Marsh, Council Members Samson, Mallo, McFall, Olson and Foley.

Those attending the Executive Session via Zoom during the Executive Session were Council Member Light-Kovacs and Council Member Black.

No decisions were made during the Executive Session.

None of the members present for the Executive Session objected to the content discussed during the Executive Session.

The recording will stay with the City Clerk's Office for 90 days.

Council started the Executive Session at: 7:17 p.m.

Council ended the Executive Session and reconvened the Regular Meeting at: 9:03 p.m.

4. Adjourn

The Mayor adjourned the meeting at 9:03 p.m.

Respectfully Submitted,

_____
Jacki Marsh, Mayor

_____
Ashley Macdonald, City Clerk

LOVELAND CITY COUNCIL MEETING MINUTES
Tuesday, April 15, 2025, CITY COUNCIL CHAMBERS 6:00 PM

1. INTRODUCTION

1.1 CALL TO ORDER

Mayor Marsh called the meeting to order at 6:00 p.m.

1.2 PLEDGE OF ALLEGIANCE

Mayor Marsh invited all who were able to stand and join her in reciting the Pledge of Allegiance.

1.3 ATTENDANCE REPORT OUT

The City Clerk noted attendance; there were 8 Council Members present.

COUNCIL MEMBERS PRESENT IN-PERSON: Mayor Marsh, Light-Kovacs, Samson, Mallo, Foley, Swanty and Black.

COUNCIL PRESENT ONLINE: Council Member Olson

COUNCIL ABSENT: Council Member McFall

1.4 PROCLAMATION - POET LAUREATE

A Proclamation was presented by Council Member Samson reading the Proclamation aloud and proclaimed by the City of Loveland, designating April 2025 as National Poetry Month. E.A. Beth Lechleitner received the Veronica Patterson Poet Laureate Award. Veronica Patterson received the Proclamation and spoke about the significance of the Proclamation.

1.5 PROCLAMATION - NEURODIAGNOSTIC WEEK

A Proclamation was presented by Council Member Foley reading the Proclamation aloud and proclaimed by the City of Loveland, designating April 21, 2025 through April 26, 2025 as Neurodiagnostic Week. Amira Misurati received the Proclamation and spoke about the significance of the Proclamation.

1.6 PROCLAMATION – ARCHAEOLOGY & HISTORIC PRESERVATION MONTH

A Proclamation was presented by Council Member Mallo reading the Proclamation aloud and proclaimed by the City of Loveland, designating May 2025 as Archaeology & History Preservation Month. Doug Luithly, Leslie Wasson and Rick Hazel received the Proclamation and spoke about the significance of the Proclamation.

1.7 PROCEDURAL INFORMATION

Mayor Marsh provided procedural information for this portion of the meeting.

2. COUNCIL COMMENT

Mayor Marsh provided procedural information and opened the chambers to receive Council Comments.

- Council Member Foley spoke about the City Manager having the ability to set up a charitable contribution fund for the July 4th, Independence Day Celebration next year.

- Council Member Black requested a Point of Personal Privilege and spoke about the recall efforts and her perspective on an incident with a citizen in the park.
- Council Member Samson stated a Point of Order regarding Council Member Black's statements. Mayor Marsh asked City Attorney for procedure clarification. The City Attorney responded with procedural clarification. Mayor Marsh ruled that Council Member Samson's Point of Order is well taken and gave procedural clarifications to Council Member Black.
- Council Member Olson spoke about Council Member Black's Council Comment.
- Council Member Samson spoke about Council Member Black's Council Comment and the July 4th Independence Day Celebration for 2026.
- Council Member Light-Kovacs spoke about her experiences volunteering on the Youth Advisory Commission.

Mayor Marsh closed Council Comments.

3. PUBLIC COMMENT

Mayor Marsh provided procedural information for this portion of the meeting and opened the chambers to receive Public Comments.

- Bethany B, Loveland Resident, spoke on behalf of the Loveland Library Board regarding services, programs and gave data on libraries.
- Tracey Taylor, Ward 4, spoke about lawlessness in the City and Larimer County, concerns regarding Larimer County District Attorney, sexual Assaults and female victims.
- Patricia Telleen, Fort Collins, spoke about loss of son, issues with Larimer County District Attorney and the recall of District Attorney.
- Sabriana H, Fort Collins, spoke about issues with Larimer County District Attorney and recall of District Attorney. Council Member Samson asked a clarifying question. Citizen responded.
- Barbara C, Ward 3, spoke about issues with Larimer County District Attorney and recall of District Attorney.
- Kalina M, Ward 3, spoke about Council Member Black's behavior and concerns with Council not adopting a Code of Conduct. Council Member Samson asked a clarifying question. Citizen responded.
- Connie K, Ward 4, spoke about UDC Shelter locations/zoning, shelter standards and controls, concerns regarding shelter in residential areas.
- Alan C, Ward 4, spoke about Council needing to work together, asked for priority seating in Council Meetings for Loveland Residents, spoke about homelessness, shelter issues/standards and shelters not being in residential areas.
- Don Pierson, Ward 2, spoke about Easter Sunday, his service in U.S. Army, President Trump invoking the Insurrection Act/Marshall Law.
- Dennis D, Loveland, asked Council Member Black to step down to save City costs and Council Member Black's behavior. Asked about speaking order of citizen's during Public Comments. Council Member Samson asked the City Manager to provide clarification on procedures.
- Tara H, Ward 2, stated she supports Council Member Black, but does support behavior at the Park. Concerned with the Council overreacting to Council Member Black, asked for a Code of

Conduct for all Council. Concerned about no response to emails from Council Member Foley and Samson.

- Greg P, Ward 2, spoke against Finance Item 9.2, Ordinance 6766 and 6665, disagrees with HIP Street and DDA and concerns about City Staff.
- Katie B, Ward 4, Council needs to set standards and treat each other with respect. Spoke about 1st Amendment Rights.
- Gail R, Ward 2, spoke in support of Council Member Black, video and incident in the park.
- Chuck H, Ward 2, spoke on behalf of Together Colorado. Commended Council work on placement of shelter, homelessness, shelter procedures, Homeward Alliance procedures, increase in crime around shelters.
- Darin B, Ward 2, spoke about Special Improvement Districts, taxes, general funds and City various funds.
- Cindy V, Ward 2, spoke in support of Council Member Black, Council members behaviors and peaceful protesters.
- George G, Loveland, spoke about general funds vs TIF funds, City finances/budget and transparency on how City gets funding.
- Mickey N, Larimer County, spoke about Council Member Black's behavior and commended Council for actions regarding Council Member Black. Asked about procedures and order for Public Comments and asked for Comment Cards to be numbered.

Mayor Marsh closed Public Comments.

4. REPORTS FROM CITY COUNCIL

- Mayor Marsh spoke about 3 different Boards and Commissions coming together for joint meeting.
- Council Member Olson spoke about an email he sent out regarding Utilities Commissions Packet, water usage, snow impacts for water and water equivalent of Bear Lake.

5. CONSENT AGENDA

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5. Council Member Foley provided the SECOND.

5.1 DEVELOPMENT SERVICES
QUASI-JUDICIAL - GREAT WESTERN SECOND ADDITION - ANNEXATION AND ZONING (CONVENTIONAL ZONING)

The purpose of these two (2) Motions is associated with the Great Western Second Addition, which contains approximately 0.225 acres. It is located south of the intersection of E. 11th Street and Gorom Avenue. The request includes annexing the property and zoning it as I-Developing Industrial. Per the City's Comprehensive Plan (Create Loveland), the subject property is within the Growth Management Area (GMA) having a land use designation of Employment (see Section III, Comprehensive Plan Future Land Use Map).

The purpose for annexing and zoning this small parcel is to create an industrial development area that can develop effectively and cohesively, as the subject property is the missing “puzzle piece” adjacent to three lots owned by the same owner. The owner has three (3) adjoining parcels totaling approximately seven (7) acres located within City limits (see Section III, Aerial Vicinity Map Showing Owner’s Adjacent Land). These parcels are zoned I-Developing Industrial. By annexing and zoning this parcel, it will give the owner a collective group of parcels that can be developed in unison for future associated industrial uses. The subject property was acquired from the Great Western Railway of Colorado; it contains an existing railway spur which is no longer in use. This abandoned spur has no purpose and isn’t affiliated with the Great Western Sugar Company factory or the historic Depot properties. As such, annexation and zoning the subject property will not impact current railway operations. Annexing and zoning this parcel will comply with the Intergovernmental Agreement (IGA) between the City and Larimer County, as it directs Loveland to annex enclave parcels to “clean up” the City’s Growth Management Area (GMA).

On February 24, 2025 the Planning Commission recommended (7-0) conditional approval of the annexation and zoning application subject to the recommended conditions contained in the Planning Commission staff report.

On April 1, 2025 the City Council conditionally approved (9-0) the first reading of the two ordinances for the annexation and zoning application subject to the recommended conditions contained in the City Council Agenda Item Report (AIR).

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5, which included a MOTION to ADOPT, on Second Reading, Ordinance No. 6763 approving the annexation of certain territory to the City of Loveland, Colorado to be known and designated as "Great Western Second Addition" to the City of Loveland. Council Member Foley provided the SECOND.

MOTION CARRIED 8-0.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5, which included a MOTION to ADOPT, on Second Reading, Ordinance No. 6764 amending Section 18.02.02.03 of the Loveland Municipal Code, the same relating to zoning regulations for "Great Western Second Addition" to the City of Loveland. Council Member Foley provided the SECOND.

MOTION CARRIED 8-0.

5.2 MUNICIPAL COURT
A RESOLUTION APPOINTING LINDA COOKE AS DEPUTY MUNICIPAL JUDGE AND A RESOLUTION INCREASING THE COMPENSATION FOR DEPUTY MUNICIPAL JUDGE CARRIE CLEIN

Section 9-2(b) of the Loveland City Charter grants City Council the authority to appoint Deputy Judges as it deems necessary. The Municipal court currently has only one Deputy Judge, who is a relief/deputy judge in other jurisdictions. At times, the sole deputy judge cannot make herself available to cover court due to prior commitments. Most municipalities have several "relief judges" or deputy judges. Having multiple judges available to perform judicial duties is a safeguard to ensure Loveland Municipal Court is always able to conduct business and serve the public without interruption. The pay increase of $100

per hour is necessary to be competitive with other municipalities on the Front Range. The Deputy Judge Pay rate has not been increased since 2018.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5, which included a MOTION to ADOPT Resolution #R-28-2025 appointing Linda Cooke as Deputy Municipal Judge. Council Member Foley provided the SECOND.

MOTION CARRIED 8-0.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5, which included a MOTION to ADOPT Resolution #R-29-2025 increasing the compensation for Deputy Municipal Judge Carrie Clein. Council Member Foley provided the Second.

MOTION CARRIED 8-0.

5.3 PUBLIC WORKS

RESOLUTION APPROVING A THIRD AMENDMENT TO A CONTRACT WITH O.J. WATSON COMPANY, INC. FOR BID #2023-060, DUMP BODY/SNOW PLOW/WIND PLOW/COMBO SANDER PURCHASE AND INSTALLATION

The purpose of this proposed Resolution is to receive approval for an amendment to the existing 2023 Service Contract with O.J. Watson to upfit Dump Bodies, Snowplows, Wing Plows and Combo Deicers onto two truck chassis, reference picture.

This amendment will change the current contract not to exceed amount of $649,872.00 by an additional amount of $564,626.00 for a new total not to exceed amount of $1,214,498.00. There is no impact on the unassigned General Fund (GF) balance due to the requested funds already being appropriated within the 2025 Fleet Replacement Fund.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5, which included a MOTION to ADOPT Resolution # R-30- 2025 approving a Third Amendment to a Contract with O.J. Watson Company, Inc. for Bid #2023-060, dump body/snow plow/wind plow/combo sander purchase and installation. Council Member Foley provided the SECOND.

MOTION CARRIED 8-0.

5.4 WATER & POWER

RESOLUTION OF SUPPORT FOR PLATTE RIVER POWER AUTHORITY'S 1041 LAND USE PERMIT APPLICATION 24-ZONE3715 TO THE LARIMER COUNTY BOARD OF COUNTY COMMISSIONERS

The purpose of this proposed Resolution is to advance Platte River Power Authorities (PRPA) board-adopted Resource Diversification Policy, PRPA must develop an array of tools to maintain system reliability and affordability as resources are added to its portfolio to replace energy from its retiring coal plants. Through a multi-year integrated resource planning process, the City of Loveland, as one of four owner-communities that governs PRPA, understands that to rapidly and reliably integrate renewable resources into its energy portfolio, it will need new aeroderivative turbines (i.e. natural gas turbines that use aviation technology adapted for energy generation), along with new battery storage installations

and development of virtual power plant capabilities. The full request, including location and attachments, can be found on the Larimer County Planning Commission Special Hearing Agenda from February 12, 2025. The Larimer County staff have reviewed and recommended approval of this permit to the Board of County Commissioners, having determined that PRPA has met all 1041 Permit requirements.

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5, which included a MOTION to ADOPT Resolution #R-31-2025 approving support for Platte River Power Authority's 1041 Land Use Permit Application 24-Zone3715 to the Larimer County Board of County Commissioners. Council Member Foley provided the SECOND.

MOTION CARRIED 8-0.

5.5 FINANCE

FEBRUARY MONTHLY REVENUE REVIEW

The Monthly Revenue Review is our monthly reporting mechanism for City staff to keep Council and the community informed about current revenue performance. These reports offer insights into current trends and comparisons against the adopted budget. To provide a more comprehensive financial perspective, the Monthly Revenue Reviews are supplemented by Quarterly Financial Reports, which present a detailed analysis of year-to-date results and highlight any significant changes in revenue and expenditure forecasts. Starting in 2025, both the Monthly and Quarterly Reports have been updated to feature a cleaner, more accessible format, enhancing clarity and ease of understanding for the public. Through these reports, the City is committed to ensuring transparency and keeping the Council and community well-informed about the City's financial health, emerging trends, and overall performance, supporting informed decision-making and strengthening public trust.

INFORMATION ONLY.

6. CITY CLERK READS TITLES OF ORDINANCES ON THE CONSENT AGENDA

According to the City's Charter, titles of Ordinance that are part of the Consent Agenda must be read into the record. The following were read into the record:

- Item 5.1 – Second Reading, Ordinance No. 6763 approving the annexation of certain territory to the City of Loveland, Colorado to be known and designated as "Great Western Second Addition" to the City of Loveland; and
- Item 5.1 – Second Reading, Ordinance No. 6764 amending Section 18.02.02.03 of the Loveland Municipal Code, the same relating to zoning regulations for "Great Western Second Addition" to the City of Loveland.

7. MOTION TO ADOPT THE CONSENT AGENDA

Council Member Samson made a MOTION to ADOPT the Consent Agenda, Items 5.1 to 5.5. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0.

8. NEW BUSINESS FROM COUNCIL

There was no New Business from Council.

Mayor Marsh called for Recess at 7:53 p.m.

Meeting Reconvened at 8:07 p.m.

9. REGULAR AGENDA
PROCEDURAL INFORMATION

The Mayor provided procedural information for this portion of the meeting.

9.1 CITY CLERK'S OFFICE
ORDINANCE AMENDING THE LOVELAND MUNICIPAL CODE BY REPEALING AND RELOCATING CHAPTER 5.45 INTO TITLE 8 AND UPDATING TITLE 8 CONCERNING THE LICENSING OF ALCOHOL BEVERAGES AND TOBACCO PRODUCTS

The purpose of this proposed Ordinance is to enhance the efficiency of Alcohol and Tobacco licensing administrative processes and procedures, with a focus on improving the clarity of our Municipal Code, thereby fostering transparency. Some of these proposed changes are a response to the enactment of Senate Bill 24-231. The most significant change to this code is that Tobacco from Chapter 5 would be combined with Title 8 Liquor Licensing to become "Title 8 Local Licensing Code," for alignment and efficiency. The proposed changes will result in a clearer, more streamlined licensing process for City staff and applicants alike promoting better customer experience while addressing safety and accountability and aligning our local processes with State requirements.

Council Member Samson made a MOTION to APPROVE, on First Reading, Ordinance No. 6765 Amending the Loveland Municipal Code by repealing and relocating Chapter 5.45 into Title 8 and updating Title 8 Concerning the Licensing of Alcohol Beverages and Tobacco Products. Council Member Light-Kovacs provided the SECOND.

Ashley Macdonald, City Clerk, Adriana Mazur, Assistant City Clerk, Sterling Wilson, Assistant City Clerk, provided the presentation on this item.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

- Darin B, Ward 2, spoke about talking with vendors regarding changes to licensing.
- Vishal Kapoor, Loveland Resident, spoke about daily fines, clarification to grace periods, written warnings needed, deadlines for suspensions and eliminate/reduce display ban during suspension.
- Shawn H, with Downtown Development Authority, physical boundaries/fencing questions.

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and deliberations:

Mayor Marsh opened the floor for Council questions and deliberations which included:

- Mayor Marsh asked about input opportunities for people impacted by new Rules and Policies. City Clerk responded with clarification. Mayor Marsh asked about violation if issues were not reported. City Clerk referred to Assistant City Attorney. The Assistant City Attorney responded with clarification.
- Council Member Foley asked about 9:00 p.m. deadline for tasting permit, what characterizes good moral character, getting multiple licenses at once and requirements for safe ride. Assistant City Clerks, City Clerk and Assistant City Attorney and City Attorney responded with clarifications.
- Council Member Samson asked about City being able to alter versus State requirements, not for profit and special event license timelines, secure perimeter for events, reasons for denial of an application and qualifications of organizations. Assistant City Clerks, City Clerk and Assistant City Attorney and City Attorney responded with clarifications.
- Council Member Light-Kovacs asked about license renewal reminders, grace periods if license has lapsed, timelines for tobacco product fees/penalties, timelines for surrendering a license and appeal timelines. Assistant City Clerks, City Clerk and Assistant City Attorney and City Attorney responded with clarifications.
- Council Member Olson asked about notifying business owners regarding new code requirements. Assistant City Clerks, City Clerk and Assistant City Attorney and City Attorney responded with clarifications.
- Mayor Marsh asked about City leeway versus State requirements. City Attorney responded with clarifications.
- Council Member Foley spoke about notifying business owners and giving Public Comments. Asked about online application functions, renewals and payments available online.

Mayor Marsh closed Council Comments.

Council Member Samson made a MOTION to APPROVE, on First Reading, Ordinance No. 6765 Amending the Loveland Municipal Code by repealing and relocating Chapter 5.45 into Title 8 and updating Title 8 Concerning the Licensing of Alcohol Beverages and Tobacco Products. Council Member Light-Kovacs provided the SECOND. **NO VOTE**

Withdrawn *- Council Member Samson made a MOTION to AMEND MOTION TO APPROVE, on First Reading, Ordinance No. 6765 Amending the Loveland Municipal Code by repealing and relocating Chapter 5.45 into Title 8 and updating Title 8 Concerning the Licensing of Alcohol Beverages and Tobacco Products to include State statute changes and to implement only the changes required by the State and to then have community input, should any additional changes be necessary at a later date. Council Member Foley provided the SECOND.*

Council Member Samson made a MOTION to AMEND MOTION TO APPROVE to table to a date decided by the City Manager for Council to revisit this item. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0.

9.2 FINANCE

ORDINANCE ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATING TO THE DOWNTOWN DEVELOPMENT AUTHORITY PROJECT FUND $500,000 TO FINANCE AND REFINANCE DOWNTOWN DEVELOPMENT AUTHORITY PROJECTS AND PROGRAMS

The purpose of this proposed Ordinance is to enact a supplemental budget and appropriate $500,000 to the Downtown Development Authority. This recurring appropriation and relevant intergovernmental agreement pertain to the Internal Line of Credit and associated Interfund Loan IGA established by Council in 2023. The proposed revised ordinance and plan would provide for the DDA's access to the funds provided by the Interfund Loan program. This access would be limited to amounts equal to or less than the City Special Fund's fund balance at the time of the draw not to exceed $500,000 and provides for the draw to be repaid immediately from existing fund balance.

Mayor Marsh made a MOTION to APPROVE, on First Reading, Ordinance No. 6766 enacting a supplemental budget and appropriating to the Downtown Development Authority project fund $500,000 to finance and refinance DDA projects and programs. Council Member Foley provided the SECOND.

Brian Waldes, Chief Financial Officer, Shawn Hawkins, (Downtown Development Association) and Vince Junglas, City Attorney and Dalton Kelley (Butler & Snow, LLP) provided the presentation on this item.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

- Darin B, Ward 2, stated he agrees with some of the things the DDA is doing and enjoys some of the downtown activities. Asked about DDA funds, how funds are spent and where funds are from.
- Kathy B, Ward 2, concerned about $500k and spoke about previous grants and amounts.

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and deliberations:

Mayor Marsh opened the floor for Council deliberations and questions which included:

- Council Member Olson asked Mr. Waldes to respond to citizen's questions. Mr. Waldes and City Attorney responded with clarification. Council Member Olson asked about the bank for line of credit, different financing mechanisms and asked what funds are used for. Mr. Waldes and Shawn Hawkins responded with clarification.
- Council Member Foley asked about timeframe for line of credit, need for funds now and line of credit terms. Mr. Waldes, Shawn Hawkins and City Attorney responded with clarification.

Council Member Foley made a MOTION to AMEND MOTION to APPROVE to reduce the amount from $500,000.00 to $250,000.00. **No Second. No Vote**

- Council Member Mallo asked about previous funding mechanisms and operational expense timelines. Mr. Hawkins responded with clarification.

- Council Member Olson spoke about line of credit and funding mechanisms.

Mayor Marsh closed Council Comments.

Mayor Marsh reread the MOTION to APPROVE, on First Reading, Ordinance No. 6766 enacting a supplemental budget and appropriating to the Downtown Development Authority project fund $500,000 to finance and refinance DDA projects and programs. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 7-1.
(Council Member Foley dissenting.)

10. REPORTS

10.1 CITY MANAGER REPORT

There were no Reports from the City Manager.

10.2 CITY ATTORNEY REPORT

City Attorney stated that at the last City Council Meeting he was asked by a member of the public to contact them, however, he was unable to get hold of that individual member. They asked for a timing update on both the Leak Investigation and then a comment on whether we are “finished” with the Title 7 Harassment Complaint involving Chief Doran and Council Member Black.

- The Leak Investigation – The City Attorney stated he has spoken with the Investigator, and he anticipates wrapping that investigation up this month. Hopefully, there will be an update for Council available towards the end of the month.
- Title 7 Harassment Complaint involving Chief Doran and Council Member Black – The City Attorney stated that at this juncture, the matter is resolved. The City took its corrective action and the matter is closed. However, regarding the Parties involved, the City has communicated with them regarding their responsibilities and what the City plans to do in terms of ensuring Title 7 is upheld and ensuring that Council Member Black has the right to criticize or praise the police department, to the extent that she is sees fit. Therefore, the issue is fundamentally completed currently.
- Council Member Samson asked about getting an update on the Kathy Haddock matter. The City Attorney stated that he has been in touch with Ms. Haddock and she is actively work on it and he would anticipate that she will be finished within the next month.

11. ADJOURN

Mayor Marsh adjourned the meeting at 9:36 p.m.

Respectfully Submitted,

_____
Jacki Marsh, Mayor Marsh

_____
Ashley Macdonald, City Clerk

LOVELAND CITY COUNCIL MEETING MINUTES
Tuesday, May 6, 2025, CITY COUNCIL CHAMBERS 6:00 PM

1. Introduction

1.1 Call to Order

The Mayor called the meeting to order at 6:00 p.m.

1.2 Pledge of Allegiance

The Mayor invited all who were able to stand and join her in reciting the Pledge of Allegiance.

1.3 Attendance Report Out

The City Clerk noted attendance; there were 9 Council Members present.

COUNCIL MEMBERS PRESENT IN-PERSON: Mayor Marsh, Light-Kovacs, Foley, Samson, Olson, Mallo, and Swanty.

COUNCIL MEMBERS PRESENT ONLINE: Council Members McFall (left early – no timestamp provided) and Black

COUNCIL MEMBERS ABSENT: None

1.4 Proclamation – Asian Pacific Islander Desi American (APIDA) Heritage Month

A Proclamation was presented by Council Member Light-Kovacs reading the Proclamation aloud and proclaimed by the City of Loveland, designating May 2025 as Asian Pacific Islander Desi American (APIDA) Heritage Month. Nessa Whitney, Board Member of Heart and Soul received the Proclamation and spoke about the significance of the Proclamation. Additionally, in attendance are Caitlin Wyrick, Lynn Adame, Andrea Maestes, Jenelle Forbes, Riyaz Gayasaddin, Liz McCreary, Katherine Bullard, Karen Wong-Brown and Judy Seybod.

1.5 Proclamation – National Travel and Tourism Week and Economic Development Week

A Proclamation was presented by Council Member Samson reading the Proclamation aloud and proclaimed by the City Council of Loveland, designating May 4, 2025 to May 10, 2025, as National Travel and Tourism Week and Economic Development Week in the City of Loveland. Marcie Willard, Economic Development Director, received the Proclamation and spoke about the significance of the Proclamation.

1.6 Presentation – Loveland's Latest

The presentation shared five positive things that are currently happening around the City.

1.7 Procedural Information

The Mayor provided procedural information for this portion of the meeting.

2. Council Comment

The Mayor provided procedural information for this portion of the meeting.

- Council Member Olson spoke about Council Member Black's previous statements made at a City Council Meeting on April 15, 2025.

- Council Member Foley commended State Representative Ron Weinberg and spoke about Highway 402 being designated at Hugh McKean Memorial Highway.
- Council Member Samson commended the Loveland Fire Rescue Authority (LFRA) for receiving the McKee Wellness Foundation Lifesaver Award and attended the award banquet and commended the Governor's Art Show and spoke about attending the Gala event. Asked a follow-up question of Council Member Olson regarding his previous comments and making a Motion. Council Member Olson responded with clarification.

Mayor Marsh closed Council Comment.

3. Public Comment

The Mayor provided procedural information for this portion of the meeting.

- Linda B, Ward 2, spoke about homelessness and asked to show a 2-minute video, spoke about the homeless individuals in the video and urged Council to provide a shelter. Council Member Samson asked about watching the video causing a precedent. The City Attorney responded with clarification. Council watched the video.
- Noel B, Ward 2, spoke about homelessness, criticized Council for not addressing homelessness and lack of services and criticized Council Member Samson's social media posts.
- Bob M, Loveland, spoke about Council Member Foley's comments regarding changing residential placement of sexual offenders in the City and urged Council to bring in peer review research prior to any action is taken.
- Kathi W, Ward 2, spoke about the Governor's Art Show and invited the Council to attend.
- Carla K, Ward 3, spoke about First Christian Church wanting to be a shelter, asked about the Unified Development Code (UDC) for a shelter and asked if shelter going to be place in industrial area. Expressed concerns with possible shelter, homelessness, safety and spoke about Council Member Black's previous actions and urged her to resign.
- Aggie C, Ward 3, spoke about taxation without representation not authorized in Loveland.
- Darin B, Ward 2, spoke about the Draper project, HIP Street Project, sales tax revenue and urged Council to stop work on HIP Street.
- Olivia L, Loveland, spoke about the Loveland beach closure, surveyed the homeowners around beach and overwhelmingly wanted beach open and asked about rock being placed on beach.
- Kathy B, Ward 2, commended the Police Citizen Advisory Board (PCAB) meeting, concerns with Council Member Foley's request regarding residences for sexual offenders and criticized Council Member Olson remarks against Council Member Black.
- Rod W, Ward 1, criticized rocks on Loveland beach and stated property was controlled by Lake Loveland Recreation Club (LLRC), urged Council to reconsider closing beach, stated safety concerns if beach closes. Council Member Samson asked the City Attorney to follow up and copy Council on any emails.
- Chuck H, Ward 2, concerned about homelessness, lack of a shelter and services, spoke about Princeton University study on prejudice and gave suggestions on changing prejudices.
- Barbara C, Ward 3, spoke about homeless having lack of consequences, not helping homeless by providing for them, safety concerns and asked Council to set standards.

- Rich B, Ward 1, spoke about beach closure, safety verses budget, criticized Parks and Recreation Department. Urged Council to move rocks to other side and reopen beach.
- Linda R, Ward 2, spoke about Draper Project and HIP Street project, concerns with lack of parking in downtown and criticized Downtown Development Authority (DDA).
- Steve A, Ward 2, encouraged Council Member Black to resign and criticized Council Member Black for her behavior.

Mayor Marsh closed Public Comments.

4. Consent Agenda

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, with no exceptions. Council Member Foley provided the SECOND.

4.1 City Clerk's Office
Approval of Minutes

Approval of the City Council minutes for the December 17, 2024 Regular Meeting.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO APPROVE the City Council minutes for the December 17, 2024 Regular Meeting. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.2 City Clerk's Office
A Motion To Allow For City Council To Hear Four (4) Proclamations At The May 20, 2025 City Council Regular Meeting

The purpose of this item is to allow for City Council to hear four (4) proclamations at the City Council Regular Meeting on May 20, 2025.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO ALLOW for City Council to hear four (4) proclamations at the May 20, 2025 City Council Regular Meeting. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.3 City Clerk's Office
Resolution Approving The City Clerk's Adjustment Of The Campaign Contribution Limit In Loveland Charter Section 17-5(a)

City Council was notified and acknowledged of a campaign contribution limit increase by the City Clerk in January 2025, adopting this Resolution memorializes the approval from Council. The campaign contribution limit will be adjusted to $190.00 until 2030.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO ADOPT Resolution #R-32-2025 approving the City Clerk's adjustment of the Campaign Contribution Limit in Loveland Charter Section 17-5(a). Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.4 Community Partnership Office

Resolution Authorizing The Assignment Of The City's Private Activity Bond Allocation For 2025 To The Housing Authority Of The City Of Loveland, Colorado

The purpose of this item is to authorize the assignment of all the City's 2025 Private Activity Bond allocation in the amount of $5,196,504 to the Housing Authority of the City of Loveland for the purpose of issuing bonds or a revenue note for a 4% low-income housing tax credit project.

The private activity bond assignment is not a cash contribution. It allows the funding for an eligible project to come from the issuance of bonds, a loan, or a note. The project will be affordable housing and will meet the federal and state requirements for the use of Private Activity Bond financing and federal tax credits. The City of Loveland will not have any financial responsibility for the repayment of the bonds or notes issued for the project. The project will be responsible for making the bond or note payments.

The Affordable Housing Commission heard presentations from two organizations: Loveland Housing Authority and Related Affordable, which is rehabilitating a 30-unit affordable housing complex in Lafayette, Colorado. The Commission voted to allocate the full bond amount to the Loveland Housing Authority.

This is a normal and customary process for the City as staff have used the City of Loveland private activity bond allocation in the past to assist in the financing of affordable multi-family housing.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO APPROVE, Resolution #R-33-2025 authorizing the assignment of the City's Private Activity Bond allocation for 2025 to the Housing Authority of the City of Loveland, Colorado; providing other details in connection therewith; and providing an effective date. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.5 Economic Development

Resolution Approving A Street Name Change From Stallion Drive to Bass Pro Drive Within The East Loveland Industrial Nineteenth Subdivision Amendment #1

The purpose of this proposed Resolution is to approve a street name change as part of the terms of the Bass Pro Business Assistance Agreement : "Change the primary access road name from Stallion Drive to Bass Pro Drive or other suffix".

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO APPROVE Resolution # R-34-2025 approving a street name change from Stallion Drive to Bass Pro Drive within the East Loveland Industrial Nineteenth Subdivision Amendment #1. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.6 Public Works

Resolution Replacing The Schedule Of Rates, Charges, And Fees For Solid Waste Services Provided By The Public Works Department As Published In Resolution #R-91-2024 To Include Reduced Rates Charged For Multifamily Dumpster Services

The purpose of this proposed mid-year Resolution to the 2025 Council-approved rates and charges is due to changing market conditions in which the Solid Waste Enterprise competes with private businesses in the waste collection space. The Solid Waste Division has been providing multi-family waste collection for many years, consistently as the lowest cost provider in a very competitive market, competing against both small local and larger privately owned national waste haulers. From 2021 to 2023, a rate study was performed by an outside consultant, proposing incremental increases over a multi-year period, starting in 2024. As approved by the Council, the new rates were incorporated into our 2024 budget.

In 2025, we again followed the incremental increases that were outlined in the rate study. Unfortunately, the price increases estimated in the rate study were too aggressive and have substantially surpassed the rates offered by our private sector competition. Because of the competitive nature of this business and rate increases that did not ultimately match the projected market, our currently adopted multi-family dumpster rates are simply too high, and we have begun to see our long-term customers migrate towards lower-cost options with private waste haulers. Over the past couple months, we have had numerous properties either cease service with us or call to verify pricing and inform us that they will be "shopping around". The updated rates will replace the rates in the previously adopted 2025 rate sheet and will be consistent with the current market price offered by private waste haulers.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO ADOPT Resolution #R-35-2025 replacing the schedule of rates, charges, and fees for Solid Waste Services provided by the Public Works Department as published in Resolution #R-91-2024 to include the decreased rates charged for multi-family dumpster services. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.7 Public Works

Resolution Approving An Intergovernmental Agreement With The Colorado Department Of Transportation For The US 34 Transit Sidewalk Connectivity Project

The purpose of this proposed Resolution before City Council will allow the execution of an IGA and to authorize the use of the North Front Range Metropolitan Planning Organization (NFRMPO) grant funds that was awarded for US 34 Sidewalk Transit Connectivity Project. The project grant funds will bec0me available in CDOT Fiscal Year 2027-2028, and construction is anticipated in calendar year 2028.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO ADOPT Resolution #R-36-2025 approving an Intergovernmental Agreement with the Colorado Department of Transportation for the US 34 Transit Sidewalk Connectivity Project. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.8 Water & Power

Resolution Amending The Scheduled Meeting Location Of The Loveland Utilities Commission

The purpose of this proposed Resolution is to allow the Loveland Utilities Commission (LUC) to alter its posted meeting location to better fit Commission Member and Staff preferences from the Service Center Willow Room to the Public Works Upstairs Conference Rooms at 2525 W. 1st Street.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO ADOPT, Resolution #R-37-2025 amending the scheduled meeting location of the Loveland Utilities Commission. Council Member Foley provided the SECOND.

MOTION CARRIED 9-0

4.9 Water & Power

Resolution Amending The Scheduled Meeting location Of The Loveland Communications Advisory Board

The purpose of this proposed Resolution is to allow the Loveland Communications Advisory Board (LCAB) to alter its posted meeting location to better fit Board Member and Staff preferences from the Service Center Willow Room to the Forge Campus at 815 14th St SW, Suite C240, Loveland, CO 80537.

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, which included a MOTION TO ADOPT, Resolution #R-38-2025 Amending the scheduled meeting location of the Loveland Communications Advisory Board. Council Member Foley provided the SECOND

MOTION CARRIED 9-0

5. City Clerk Reads Titles of Ordinances on the Consent Agenda

According to the City's Charter, titles of Ordinance that are part of the Consent Agenda must be read onto the record.

Ashley Macdonald, City Clerk, stated there were no Ordinances on the Consent Agenda.

6. Motion To Adopt The Consent agenda

Council Member Olson made a MOTION TO ADOPT the Consent Agenda, Items 4.1 to 4.9, with no exceptions. Council Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 9-0

7. New Business From Council

Council Member Foley – Municipal Code Provisions

Council Member spoke about sex offender laws evolving through 3 distinct phases and have a brief history of each phase.

Council Member Foley stated that he believes that one of our most fundamental responsibilities as a city is to ensure the safety and well-being of all our residents, especially our most vulnerable. Loveland currently does not have any Municipal Code provisions in place that specifically address the residential placement of sexually violent predators. This is a serious gap in our local law that leaves our community, particularly our children and survivors of abuse, without meaningful protections.

Northern Colorado, including our city, has seen a disproportionate number of sex offenses per capita compared to other regions in the state. This is a troubling trend that demands thoughtful, lawful, and proactive measures. By directing our City Manager and City Attorney to bring back an ordinance in line with the Colorado Supreme Court's decision in Ryals v. City of Englewood, we are taking a constitutionally sound approach to establishing residential restrictions for sexually violent predators to those individuals who pose the greatest risk to reoffend and inflict lasting harm.

This proposed Ordinance would not be a blanket restriction or punitive measure, but a narrowly tailored tool that respects due process while prioritizing community safety. We owe it to our citizens, our children, families, and survivors to close this loophole and establish common-sense safeguards that reflect both our values and the realities of the risks we face.

Council Member Foley urged support of his Motion to move forward in protecting the citizens of Loveland.

Council Member Foley made a MOTION to direct the City Manager and the City Attorney to bring back an Ordinance, as soon as possible, consistent with the holding in Ryals v. City of Englewood, which would permit the City to restrict sexually violent predators from residing within a set number of feet from sensitive locations, within the city for the protection of our community members given the disproportionate number of sex offenses per capita in Northern Colorado. Council Member Samson provided the SECOND.

Council Questions and Deliberations:

- Council Member Samson stated that she was unaware that such safe zone Ordinances were not already in place. Stated IN SUPPORT of this Motion. Asked that input from the Police Department, research and peer review data be included.
- Council Member Olson stated he is IN SUPPORT of this Motion. Also asked for input from the Police Department and conduct research within other communities be included.
- Council Member Black asked for information regarding what registered offenders must agree to and include Lieutenant Moore's information previously shared with PCAP.
- Council Member Mallo asked for additional research data, input from Police in terms of how they predict this will affect their routines and additional legal analysis from the City Attorney.

- Mayor Marsh stated for clarification from Council Member Foley regarding terms of his requested Ordinance. Council Member Foley responded with clarification. Stated IN SUPPORT and would like a better understanding of what the registry already requires.

Council Member Foley restated his MOTION to direct the City Manager and the City Attorney to bring back an Ordinance, as soon as possible, consistent with the holding in Ryals v. City of Englewood, which would permit the City to restrict sexually violent predators from residing within a set number of feet from sensitive locations, within the city for the protection of our community members given the disproportionate number of sex offenses per capita in Northern Colorado. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 9-0

Council Member Black – Homelessness

Council Member spoke about homelessness within the City and asked that a video be played for Council. City Clerk, Ashley Macdonald, played the video for Council.

Council Member Black stated that she continues to hear from people in the community that they want a plan to address the current homelessness issue and strategies for homeless prevention efforts.

I have 2 links to be added to the agenda and to be viewed during my 5-minute portion of our 10 minutes. Our community deserves to be heard and to be informed.

https://youtu.be/LhWI_k6bPn8?si=7OFhOz2D_3UWFpXu - Produced with love by Loveland residents

https://www.facebook.com/share/p/18iGLWNfb5/

Homelessness is rising—and no single city or county can solve it alone. But we can't pass the buck either. With 1 in 100 people facing homelessness in Colorado, every community must do its part in a coordinated, regional response rooted in compassion, accountability, and action.

The Northern Colorado Continuum of Care (NoCO CoC) provides shared resources, aligned strategies, and unified advocacy for a continuum of housing and support services for people experiencing homelessness in Larimer and Weld counties. HWA is proud to continue serving as the data lead for the NoCO CoC and is honored to step into the role as its Collaborative Applicant, following United Way of Weld County's tenure. We are grateful for their contributions and look forward to advancing this regional work together.

For more information about how we're working together, visit: https://www.denver7.com/news/state-news/first-of-its-kind-study-reveals-total-number-of-people-experiencing-homelessness-in-colorado

Council Member Black asked the City Manager to give Council and the public an update regarding the correspondence from the group working on a regional plan. Council Member Black's goal is to acknowledge the community's desire for updates on this issue, to receive these updates, and to review our course, and if needed, redirect our course. Collaborating with our regional partners is what is needed to stay on task with passing solution-oriented policies in Loveland.

Council Questions and Deliberations:

- Council Member Olson spoke about the City setting up a homeless shelter and stated that running a shelter is a community responsibility, not the sole responsibility of the City. Urged the community, faith based, businesses and non-profits to partner with the City to create a plan for homelessness.
- Council Samson spoke about the misunderstanding regarding homelessness and closing the Loveland Resource Center (LRC). Stated there needs to be a lasting and sustainable plan for this regional issue and the City needs to be in a partnership to help homelessness.
- Council Member McFall stated that homelessness is a regional issue, and all communities should come together to make a regional plan with a collaborative effort.
- Council Member Foley stated that the Boards and Councils need to get together and have a summit, to have an overall vision and plan. Community health crisis, community health problem and the City is not equipped to deal with community health issues, but the County is as an extension of the State.
- Council Member Mallow stated that this is a regional issue and stated Council Member Black's requests are reasonable.
- Mayor Marsh spoke about homelessness, a human approach is needed, and the lack of affordable housing is the leading cause of homelessness.

Council recessed at: 7:41 p.m.

Council reconvened at: 7:53 p.m.

8. Regular Agenda Procedural Information

The Mayor provided procedural information for this portion of the meeting.

8.1 Finance

Resolution of the Loveland and City Council Approving the Amended and Restated Consolidated Service Plan for Lee Farm Metropolitan District Nos. 1-4

Brian Waldes, Chief Financial Officer, Amanda Worrel, Finance Project Manager, Dalton Kelley (Butler & Snow, LLP) and David O'Leary (Spenser & Fane, LLP) provided the presentations of this Item.

The proposed Amended and Restated Consolidated Service Plan for Lee Farm Metropolitan District Nos. 1-4 would supersede and replace in its entirety the Consolidated Service Plan for Lee Farm Metropolitan District Nos. 1-4, which was approved by City Council on February 16, 2016.

The Restated and Amended Service Plan would extend the Districts' initial date of date issuance deadline to December 31, 2030.

Council Member Foley made a MOTION TO ADOPT Resolution #R-39-2025 of the Loveland City Council Approving the Amended and Restated Consolidated Service Plan for Lee Farm Metropolitan District Nos. 1-4. Council Member Light-Kovacs provided the SECOND.

Public Comment:

Mayor Marsh read procedures for the public comments portion and opened the chambers to receive public comment on this agenda item.

There were no Public Comments.

Mayor Marsh closed Public Comment.

Council Questions and Deliberations*:*

- Mayor Marsh asked about the new owners of the property, price paid for property, who is the developer and builder, who is building the infrastructure and subdividing, estimation of profit, and asked about pricing and debts. Mr. O'Leary responded with clarification.
- Council Member Olson asked debt limit timelines, sales taxes imposed, and mill levy obligation timelines. Mr. Kelly responded with clarification.
- Council Member Mallo spoke about legislation regarding increased transparency requirements and debt limits. Mr. Kelley and the City Attorney responded with clarification.
- Council Member Samson asked about amenities, playground equipment, neighborhood parks, open spaces and the pond. Mr. O'Leary responded with clarification.
- Mayor Marsh asked about off-site improvements and widening of roads. Mr. O'Leary responded with clarification.
- Council Member Samson asked about HOA and Metro District. Mr. O'Leary responded with clarification.
- Mayor Marsh stated she is NOT IN SUPPORT of Metro Districts and the need for more affordable housing without Metro District fees. Mr. O'Leary responded with clarification.
- Council Member Samson spoke about the Loveland housing shortage, no affordable housing causes homelessness, asked about history of Metro District, sales taxes and stated she is IN SUPPORT.
- Council Member Light-Kovacs spoke about concerns with Metro District fees/costs, affordable housing needs, risks shifting to homeowners and stated she is IN SUPPORT.
- Council Member Olson spoke about concerns with Metro District, financing mechanisms, mill levy, infrastructure costs and stated IN SUPPORT.
- Council Member Black spoke about concerns with Metro Districts and different financial mechanisms and stated she is NOT IN SUPPORT.

Council Member Foley restated the MOTION TO ADOPT Resolution #R-39-2025 of the Loveland City Council Approving the Amended and Restated Consolidated Service Plan for Lee Farm Metropolitan District Nos. 1-4. Council Member Light-Kovacs provided the SECOND. Roll Call was taken.

MOTION CARRIED 5-3.
(Mayor Marsh Council Member Swanty and Black dissenting and McFall absent.)

8.2 Finance

Ordinance Enacting a Supplemental Budget and Appropriating To The Downtown Development Authority Project Fund $500,000 To Finance and Refinance Downtown Development Authority Projects and Programs

Brian Waldes, Chief Financial Officer, and Dalton Kelley (Butler & Snow, LLP) provided the presentations on this Item.

The purpose of this proposed Ordinance is to enact a supplemental budget and appropriate $500,000 to the Downtown Development Authority. This recurring appropriation and relevant intergovernmental agreement pertain to the Internal Line of Credit and associated Interfund Loan IGA established by Council in 2023. The proposed revised ordinance and plan would provide for the DDA's access to the funds provided by the Interfund Loan program. This access would be limited to amounts equal to or less than the City Special Fund's fund balance at the time of the draw not to exceed $500,000 and provides for the draw to be repaid immediately from existing fund balance.

On April 15, 2025 the City Council voted 8-1 to approve the ordinance on first reading.

Council Member Olson made a MOTION TO ADOPT, on Second Reading, Ordinance No. 6766 enacting a supplemental budget and appropriating to the Downtown Development Authority project fund $500,000 to finance and refinance DDA projects and programs. Council Member Samson provided the SECOND.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

- Darin B, Ward 2, criticized the Downtown Development Authority (DDA) spending and funding.
- Kathy B, Ward 2, criticized downtown construction, parking issues, Draper project issues and Downtown Development Authority (DDA).

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and Deliberations:

- Council Member Foley spoke about City budget, criticized lack of transparency on spending and having good stewardship with City money. Stated he is IN SUPPORT.
- Council Member Samson asked about Draper project and impact on DDA. Mr. Waldes and Mr. Kelley responded with clarification.
- Council Member Olson spoke about the history of downtown and DDA. Stated he is IN SUPPORT.
- Council Member Black spoke about being a good fiduciary of City money and criticized the DDA. Stated NOT IN SUPPORT.
- Council Member Mallow spoke about the financing of the DDA, being transparent, general fund budget and stated IN SUPPORT.

Council Member Olson reread MOTION TO ADOPT, on Second Reading, Ordinance No. 6766 enacting a supplemental budget and appropriating to the Downtown Development Authority project fund $500,000 to finance and refinance DDA projects and programs. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 7-1.
(Member Black dissenting and Council Member McFall absent)

8.3 Finance

Annual Mid-Year Budget Package FY 2025

Brian Waldes, Chief Financial Officer, Matthew Elliott, Budget Manager, provided the staff presentation on this Item.

The purpose of these two proposed Ordinance's is to seek City Council's approval of recommended re-appropriations and new appropriations for 2025. This is a standard annual process to request funding for items approved last year that need to be carried over (re-appropriated) into this fiscal year; new appropriations consisting of newly identified needs or contractual obligations that have arisen since the adoption of the 2025 Budget.

Council Member Olson made a MOTION TO APPROVE, on First Reading, Ordinance No. 6767 enacting a Supplemental Budget, Appropriation and De-Appropriation to the 2025 City of Loveland Budget for Fiscal Year 2025 Citywide Mid-Year New Appropriations. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION TO APPROVE, on First Reading, Ordinance No. 6768 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for Contracts and Obligations Appropriated but not Completed in 2024. Council Member Samson provided the SECOND.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

- Darin B, Ward 2, formally objected to this appropriation, criticized the City budget and expenses.
- Kathy B, Ward 2, spoke about City budget and commented on good things in the City.

Mayor Marsh closed Public Comment.

Council Questions and Deliberations:

- Council Member Foley criticized the Pulliam building costs, ownership and maintenance (O&M) expenses and City budget crisis. Stated NOT IN SUPPORT.
- Mayor Marsh spoke in favor of Pulliam building and benefits.
- Council Member Mallo spoke in favor of Pulliam building fees/costs and benefits.
- Council Member Light-Kovacs spoke in favor of the Pulliam building and parks recreation department.
- Council Member Samson asked about the costs associated with Metro Districts application reviews and Metro Districts refinement expenses and various other reappropriation costs. Mr. Waldes responded with clarifications.
- Council Member Olson asked about budget expenses and priority order. Mr. Elliott and the City Manager responded with clarification.
- Council Member Black spoke about budget being prioritized with public health and safety first, commended Parks and Recreation Department and criticized the Police Department budget.

- Council Member Olson spoke about fully funding all departments and commented on the benefits in the City and spoke about the overall budget.
- Mayor Marsh spoke about economic development and spoke about the budget tying together all department to make City better.

Council Member Olson reread the MOTION TO APPROVE, on First Reading, Ordinance No. 6767 enacting a Supplemental Budget, Appropriation and De-Appropriation to the 2025 City of Loveland Budget for Fiscal Year 2025 Citywide Mid-Year New Appropriations. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 7-1
(Council Member Foley dissenting and Council Member McFall absent)

Council Member Olson reread the MOTION TO APPROVE, on First Reading, Ordinance No. 6768 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for Contracts and Obligations Appropriated but not Completed in 2024. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0
(Councilor McFall absent)

8.4 City Attorney's Office
Possible Executive Session to Receive Legal Advice Regarding Love, et al v. Grashorn Litigation.

The purpose of this item is to update the Council regarding developments in the Love et al. v. Grashorn litigation, to receive legal advice and to potentially discuss matters subject to negotiation.

Councilor Olson made a MOTION TO RECESS into Executive Session Pursuant to Colorado State Law and the City of Loveland Charter to Discuss the Pending Love et al, v. Grashorn Litigation in the United States District Court for the District Court. Council Member Samson provided the SECOND. Roll Call was taken.

The executive session would be held:

- To determine a position related to issues subject to negotiation, to receive reports on negotiation progress and status, to develop negotiation strategy, and to instruct negotiators as authorized by CRS § 24-6-402 (4)(e) and Charter Section 4-4(c)(1); AND
- To discuss matters of attorney-client privilege, to receive legal advice from an attorney representing the City, and for matters required by law to be kept confidential as authorized by CRS Section 24-6-402 (4)(b) and Charter Section 4-4(c)(3).

THE MOTION CARRIED 8-0.
(Councilor McFall absent.)

Those present in person during the Executive Session were Mayor Marsh, Light-Kovacs, Foley, Samson, Olson, Mallo, and Swanty.

Attending the Executive Session via Zoom during the Executive Session was Council Member Black

Staff members present for the Executive Session were Vince Junglas, City Attorney, Jim Thompson, City Manager.

No decisions were made during the Executive Session.

None of the members present for the Executive Session objected to the content discussed during the Executive Session.

The recording will reside with the City Clerk for 90 days.

Council started the Executive Session at: 9:37 p.m.

Council ended the Executive Session and reconvened the Regular Meeting at: 10:24 p.m.

8.5 Consideration of Items Removed From Consent Agenda

There were no items removed from the Consent Agenda for additional deliberation and consideration.

9. Reports

9.1 Reports from City Council

This item was not heard due to time constraints.

9.2 City Manager Report

This item was not heard due to time constraints.

10. Adjourn

Mayor Marsh adjourned the meeting at 10:24 p.m.

Respectfully Submitted,

_____
Jacki Marsh, Mayor

_____
Ashley Macdonald, City Clerk

LOVELAND CITY COUNCIL SPECIAL MEETING MINUTES
Thursday, October 2, 2025, CITY COUNCIL CHAMBERS 6:00 PM

1. Special Meeting

1.1 Introduction

1.2 Call To Order

Mayor Marsh called the meeting to order at 6:00 p.m.

1.3 Pledge of Allegiance

Mayor Marsh invited all who were able to stand and join her in reciting the Pledge of Allegiance.

1.4 Attendance Report Out

The City Clerk noted attendance; there were 8 Council Members present.

COUNCIL MEMBERS PRESENT IN-PERSON: Mayor Marsh, Light-Kovacs, Samson, Mallo, Foley, Swanty, Olson and McFall.

COUNCIL PRESENT ONLINE: None

COUNCIL ABSENT: None

1.5 Procedural Information

Mayor Marsh provided procedural information for this portion of the meeting.

2. Open Public Comments – Moved to End of Meeting

Mayor Marsh provided procedural information and opened the chambers to receive Public Comments.

Council Member Samson made a MOTION to reduce the amount of speaking time per speaker for Public Comment from 3 minutes to 2 minutes. Council Member Olson provided the SECOND.

Council Comments and Deliberations:

Mayor Marsh opened the floor for Council questions and deliberations which included:

- Council Member McFall asked the Mayor to Call for Order in Council Chambers. Mayor Marsh called for order in Council Chambers with procedural clarifications and instructions.
- Mayor Marsh stated that she wants to keep General Public Comments to the general times, because it is limited to one hour. Council Member Samson asked Mayor Marsh if she was making an Amendment to her original Motion. Mayor Marsh asked Council Member Samson if she would consider changing her Motion, stating that the limitation to 2 minutes would only apply to the Ordinance, Agenda Item 3.1.

Council Member Samson made an AMENDMENT TO MOTION, to reduce the amount of speaking time per speaker for Public Comment from 3 minutes to 2 minutes, pertaining to Ordinance No. 6790, Agenda Item 3.1, only. Council Member Olson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson made a MOTION to ADJOURN meeting. Council Member Foley provided the SECOND.

- Council Member McFall asked Mayor Marsh to control the Council Chambers.
- Council Member Samson asked the City Manager and City Attorney, for information about what Council should think about/consider tonight if this Motion does not pass. The City Manager provided updated information regarding the homeless/shelter situation and gave procedural information.
- Council Member Olson spoke about his reasons for the Motion to Adjourn the meeting.
- Council Member Foley asked the City Manager whether Notice was given that a plan is in progress and is close to being presented to Council regarding homelessness and asked the City Attorney about the process and proper procedures for changing the Unified Development Code (UDC). The City Manager and City Attorney responded with clarifications.
- Council Member Mallo spoke about concern with all the citizens currently at meeting not being heard tonight.
- Council Member Light-Kovacs spoke about Motion to Adjourn and frustrations with current homeless situation and goals for Council for this meeting and short-term solutions. Asked the City Manger where are the homeless people from the shelter supposed to sleep tonight are there places, they can currently go? The City Manager responded with clarification regarding current homeless situation and shelter operations.
- Council Member McFall asked about all the homeless population, not just 50 from shelter closing. Asked the City Manager when Council was notified that the current shelter was closing? The City Manager responded with clarification. Council Member McFall spoke about no previous Motions from Council to keep shelter open.
- Council Member Samson spoke about process and procedures for changing the Unified Development Code (UDC) and Council previous knowledge of shelter closing.
- Mayor Marsh stated she DOES NOT SUPPORT MOTION, denied meeting was political, meeting about temporary solutions for shelter and homelessness.
- Council Member Olson spoke about the history of homelessness in Loveland, city staff working on both temporary and permanent plans currently. SUPPORTS MOTION.
- Council Member Foley asked for clarification regarding setting a precedent of concern for the City long term that will be vetted out through the current processes and procedures. The City Attorney and City Manager responded with clarifications.
- Council Member Light-Kovacs spoke about City Staff not previously providing options to Council, asked for another solution for homelessness if Unified Development Code (UDC) is not changed.
- Council Member Mallo asked the City Attorney if Council is breaking any Charter rules or laws regarding the Ordinance? City Attorney responded with procedural clarifications. Spoke about Council taking 45 plus time to discuss Motion, NOT IN SUPPORT of Motion.
- Council Member McFall stated that everyone wants safety within the City, concerns that at the last Council meeting, the people advocating for this brought in a registered sex offender into the Council Chambers who spoke to a young boy attending meeting to honor a family member, sat down and had physical contact with the young boy, kissed the young boy on the head, if this is

about safety, we are not even protecting the most vulnerable within our own Council Chamber. So, if you are worried about safety, let's talk about that.

- Council Member Samson asked for clarification from the City Attorney regarding the language of the current Ordinance No. 6790, having nothing to do with current Railroad Facility, only modifying Unified Development Code (UDC) temporary permitting. The City Attorney responded with clarification.
- Mayor Marsh spoke about homelessness in shelter during warm weather versus cold weather, history of Council involvement in shelter closing and stated she does not believe the public has been heard regarding the removal of the tents at the railroad facility.

Mayor Marsh closed Council Comments on Motion.

Mayor Marsh made a MOTION to CALL TO QUESTION (Motion to End Discussion). Council Member Mallo provided the SECOND. Roll Call was taken on Motion to Call the Question.

MOTION PASSED 7-1.
(Council Member Foley dissenting.)

Council Member Olson restated his MOTION to ADJOURN meeting. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION FAILED 4-4.
(Council Member Light-Kovacs, Swanty, Mallo and Mayor Marsh dissenting.)

Council Member Foley made a MOTION to MOVE OPEN PUBLIC COMMENT TO END OF THE AGENDA. Council Member McFall provided the SECOND.

Council Comments and Deliberations on Motion:

Mayor Marsh provided procedural clarification regarding Open Public Comment versus Agenda Public Comment.

- Council Member Light-Kovacs asked how many citizens have signed up for OPEN Public Comment in advance. Mayor Marsh responded with clarification.
- Council Foley stated meeting is to vote on Agenda Item 3.1, need to get meeting moving.

Council Member Foley made a MOTION to MOVE OPEN PUBLIC COMMENT TO END OF THE AGENDA. Council Member McFall provided the SECOND. Roll Call was taken.

MOTION PASSED 7-1.
(Mayor Marsh dissenting.)

3.1 CITY COUNCIL
MAYOR MARSH - DISCUSSION ON AMENDING THE UNIFIED DEVELOPMENT CODE FOR EXTENSION OF THE SOUTH RAILROAD FACILITY TEMPORARY PERMIT

The purpose of this item is for City Council to discuss amending the Unified Development Code to allow for the extension of the South Railroad Facility Temporary Permit or to approve a variance of the Code for the South Railroad Facility.

Council Member Olson made a MOTION to APPROVE on First Reading, Ordinance No. 6790 Amending Title 18, specifically, Code Section 18.02.05.04 of the Loveland Municipal Code also known as the Unified Development Code. Council Member Foley provided the SECOND.

There was no staff presentation on this Agenda Item.

A citizen asked for a POINT OF ORDER, addressed Council and spoke about homelessness and public being able to speak. Mayor Marsh stated meeting was moving towards Public Comment on Agenda Item 3.1

Council Member Foley made a POINT OF ORDER, citizen being allowed to speak by Mayor Marsh, and Mayor Marsh not controlling Council Chambers, asked for Mayor Marsh to Council Chambers or put meeting in recess.

Council Member Foley made a POINT OF CLARIFICATION stating this Ordinance is based on the change of the Unified Development Code (UDC), not no dealing with homeless issues. Asked that Public Comment be germane to the MOTION on the table. Mayor Marsh stated that part of the description and the Agenda Item is in relation to the South Railroad Facility. Mayor Marsh stated that the Chair RULING is that public can speak about South Railroad Facility and the tents being removed and reinstalled as part of Agenda Item 3.1. Council Member Foley stated an APPEAL of the CHAIR RULING. Council Member McFall provide the SECOND on the APPEAL of CHAIR RULING. - **WITHDRAWN**

Council Comments and Deliberations on Appeal of Chair Ruling:

- Council Member Olson asked the City Attorney for clarification regarding the Ordinance as written opening the issue to the shelter and homelessness or restricted to the Unified Development Code (UDC). The City Attorney responded with clarification.
- Mayor Marsh asked for clarification regarding voting on Appeal of the Chair.

Council Member Foley withdrew his Appeal of the Chair Ruling.

Public Comment – Agenda Item 3.1:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

- Sarah S, Loveland, lives next to current South Railroad Shelter and asked if she could get help cleaning up trash on property from shelter occupants. Spoke about issues living close to shelter and homeless behavior.

- Dennis D, Ward 2, spoke about hand up not hand out, and needed programs to help. Asked NOT to extend permit and not reopen Shelter. Spoke about previous citizen with criminal past that spoke at previous Council meeting.
- Jude M, Ward 4, spoke about Magellan Survey results and need for services for homeless.
- Troy D, Ward 3, spoke about shelter closure and asked Council to act and provide services to homeless.
- Bob M, Ward 4, spoke about Council failure to act, no accountability, no plan regarding homelessness.
- Arthur G, Ward 2, spoke in favor extending temporary permit and reopening shelter, homelessness and need to provide services and basis needs for homelessness.
- Steve L, Ward 2, criticized City Manger for lack of plan, asked Council Member Samson to go spend time with homeless protesting outside and waived photos of Council Member Samson's children.

Council Member Foley made a MOTION for RECESS. Council Member Olson provided the SECOND. **No Vote**

Mayor Marsh called for Recess at 7:37 p.m.

Meeting Reconvened at 7:52 p.m.

Council Member Samson made a MOTION for the City Manager, at his discretion, to work with the Loveland Police Department (LPD) to consider a 6-month no trespass against Steve Lynn, due to the disruption of the meeting. **No Vote**

Mayor Marsh stated that she previously announced that Mr. Lynn is not allowed to come back into Chambers, and if he does so, there will be a No Trespass Order issued. The City Attorney spoke about Council not being able to make determinations, only law enforcement would decide whether an individual has committed a crime. That is solely the determination of the Loveland Police Department to decide whether probable cause has been established. The City Attorney wanted to make it very clear that the Council is not directing the Chief of Police or any other Officer to take any specific enforcement action.

- Terry L, Ward 2, criticized Council Members McFall, Foley, Olson and the City Manager. Spoke about homelessness, lack of plan and lack of funding for homelessness.
- Noel B, Ward 2, criticized Council for lack of plan or services for homelessness.
- Linda B, Ward 2, spoke about loss of beds at shelter, citizens want resources, safety, and services for homelessness.
- Stanley G, Loveland, spoke about failures of Council regarding homelessness, closing shelter, no options and no solutions.
- Travis B, Loveland, spoke about being a Loveland resident and now being homeless, need for services.
- Ashlin L, Ward 2, spoke about frustration with homeless situation, budget issues and Community Kitchen's limited resource.

- Juliette D, Loveland, spoke about homelessness issue, has been homeless for 3 years, needed second chances and suggested tiny home community.
- Megan E, Ward 2, criticized Council for lack of plan, closure for homelessness, need to approve Ordinance for future events and gave suggestions for new shelter.
- Jeff G, Loveland, spoke about lack of trust, accountability and need for transparency.
- Sevin, Loveland, spoke about closure of shelter due to temporary permit issue, no funding for homelessness versus funding for HIP Street project.
- Mary W, Ward 3, spoke about history of homelessness/shelters in Loveland, issue going to get worse, need a plan and a solution for cold weather. Suggested renovated shipping containers.
- Carla M, Loveland, criticized Council for bad attitudes, being disrespectful, lack of plan and need for solutions for homelessness.
- Jan C, Ward 2, spoke about being with Disabilities Advisory Commission, 1 in 4 homeless are disabled, need for immediate safe place for homeless to park and camp.
- Gail R, Ward 2, spoke regarding no need to change Unified Development Code (UDC) and terms for current UDC. Spoke about different types of circumstances for homelessness.
- Bill A, Ward 2, read from Charter Rules regarding basic governmental structures to serve members of community. Criticized Council for failure to provide a solution to homelessness.
- Isaac E, Kehlani P, Abigail R, and Elle S, from Youth Advisory Commission speaking as individuals not on behalf of (YAC). Spoke about homelessness being a complex issue, should not be a political issue and criticized Council for lack of working together for a solution.
- Melissa O, Loveland, spoke about being unhoused, homeless don't need to be saved. Spoke about the need for peer run shelters, earth ship micro homes, spaces built by individuals that have struggled, need safety and asked that other people stop making decisions on other lives.
- Mathew M, Loveland, spoke about being a disabled, unhoused man with PTSD/TBI and not feeling safe, shelter closing, other unhoused have disabilities.
- Shane R, Ward 1, spoke about being unhoused for years, shelters helped him change life, taking away shelters is inhumane. Stated sober living homes are the solution for homelessness.
- Bob E, Ward 3, spoke about being a recovering alcoholic for 30 years, shelters provide needed resources, need for shelters and programs for homeless.
- Kathy B, Loveland, spoke about being unhoused, homelessness being treated as a political issue, need to find solutions, criticized Council for not finding a solution.
- Jacob F, Ward 4, spoke positively about community forum on homelessness, locations for shelters, everyone wants a solution, just not in their backyard, need for long-term plan.
- Chuck H, Ward 2, need to reestablish a shelter with water, toilets, and food. Asked Council to put shelters back up temporarily and move shelter to a better place for long term.
- Michelle C, St. Valentine Apartment, spoke about being recently displaced, Council not compassionate and judgmental.
- Anaya R, Public Policy Director with ACLU Colorado, spoke about concerns with functionality of Ordinance, current language is sufficient to keep shelter open. Spoke about the need for the shelter to reopen as life-saving services.

Council Member Foley – POINT OF ORDER, stated Council Rules allow only citizen of Loveland, Larimer County or have business interests can speak. Mayor Marsh asked Anaya if he was a Loveland or Larimer County resident. Anaya stated he was not a local resident, but ACU Colorado is a State wide organization. Mayor Marsh asked City Attorney regarding procedure. The City Attorney responded with procedural clarification. Mayor Marsh RULED that Anaya was free to speak due to the ACU Colorado being involved regionally.

Council Member Foley – POINT OF CLARIFICATION, askes the City Attorney to clarify the Ordinance and Unified Development Code. The City Attorney responded with clarification.

- Ben N, Ward 1, criticized the City Attorney's previous clarification response, believes City has already extended beyond timeline. Spoke about shelter needs to be reopened until Spring. Asked Council to do something about the homeless situation.
- Zeke C, Ward 4, spoke about financial situation of the City, 2 Council members previously signed Petition to remove the sales tax on food, need for plan and solution for homelessness.

Mayor Marsh closed Public Comment.

Council Questions and deliberations:

Mayor Marsh opened the floor for Council deliberations and questions which included:

- Council Member Foley noted that the City Manager's Office failed to provide a solution or plan and the Deputy City Manager should be held accountable. Stated homeless come from other areas, due to the services provided and Loveland taxpayers funds used for homelessness services, and lack of City funds to pay for homelessness.
- Council Member Light-Kovacs spoke about previous impact study requested and applicant pulled application, Council working hard on issue of homelessness.

Withdrawn *- Council Member Light-Kovacs made a MOTION to direct the City Manager to move the tents to the Lot behind the Larimer Resource Center (LRC) and open the LRC at night once again. No Vote.*

Mayor Marsh stated that there is already a MOTION on the table, so this MOTION needs to be addressed after current MOTION is voted on.

- Council Member Olson spoke about citizens' being concerned, sense of urgency that needs to be addressed, City Staff is addressing homelessness issues, developing a plan, tents being a temporary solution, urged other organizations to come together with City for a solution and plan for self-sufficiency.
- Council Member Samson spoke current meeting to only address UDC, homeless situation is a crisis that needs to be addressed. Not voting on a shelter tonight, will vote AGAINST Ordinance as it does not apply to homelessness situation and is outside process.
- Mayor Marsh stated concerns about tents being taken down, tents need to be put back up now and LRC is best equipped to provide shelter location.
- Council Member McFall stated that the City and Council failed to plan, working with City Manager and Staff to make a plan and City funding remains an issue.

- Council Member Foley spoke about “out of the box” solutions, marijuana funds, charitable contribution funds and public donations. Criticized Mayor Marsh, Council Member Mallo and previous City Manager and current Deputy City Manager for lack of follow-through with a plan for homelessness.

Council Member Olson reread the MOTION to APPROVE on First Reading, Ordinance No. 6790 Amending Title 18, specifically, Code Section 18.02.05.04 of the Loveland Municipal Code also known as the Unified Development Code. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION FAILS 4-4.
(Council Member Olson, Samson, Foley and McFall dissenting.)

2. Open Public Comments – Moved to End of Meeting

Mayor Marsh provided procedural information and opened the chambers to receive Public Comments.

- Darin Barren, Ward 2, Commended Council for being here, spoke about DDA meeting and new 2026 plan being the same as 2023 plan, criticized DDA for lack of support for homelessness and spending.
- Bob M, Ward 4, spoke about Housing First is the solution for homelessness, need for a transitional plan now to provide basis needs of housing, food and security. Council Member McFall asked clarification questions. Citizen responded.
- Victoria J, Ward 2, criticized Council for not be responsive or listening to public, concerns with traffic operations, homelessness and need for solutions. Council Member Foley and Samson asked clarifying questions. Citizen responded.
- Noel B, Ward 2, spoke about “tent city” of homeless, Housing First in not a good solution, need solutions for homelessness.
- Linda B, Ward 2, asked to have LRC reopened, spoke about long-term solutions for homelessness, Housing First, and the need for solutions, programs and adequate care.
- Megan E, Ward 2, spoke about affordable housing affected by Metro Districts, developers should pay for infrastructure of developments, need affordable housing and criticized Council for behaviors and lack of respect for staff and other elected officials.
- Robert E, Ward 3, spoke about sales tax increase, mill rates and cost of living.
- Jacob F, Ward 4, spoke about homelessness that needs to be dealt with, most people do not want in their backyard, hypocrites in the community and problems with shelter being downtown.
- Jim M, Loveland, criticized Council for behavior, conduct lack of leadership, and cooperation is needed to get a plan for homelessness.
- Cindy V, Ward 2, asked that Council Member Light-Kovacs’ previous Motion brought to table, finding a permanent plan, solution, finding answers is needed and goal for homelessness.
- Kathy B, Ward 2, criticized HIP street project and various projects not being completed, spoke about temporary and permanent solutions needed for homelessness.
- Carla M, Ward 4, spoke about generalization being bad and helping homeless without judgements.

- Ben N, Ward 1, spoke various organizations helping with homelessness, charities wanting to help, Council needs to engage with the public, citizens want to be heard, and solutions need to be dynamic.
- Zeke C, Ward 4, criticized Housing First program for solution to homelessness, spoke about funding options, general fund and regional resources, St. Valentine issues and homeless population not being from Loveland.

Mayor Marsh closed Public Comments.

Mayor Marsh asked Council Member Light-Kovacs to bring back her MOTION for earlier.

Withdrawn *- Council Member Light-Kovacs restated her MOTION to direct the City Manager to move the tents to the Lot behind the Larimer Resource Center (LRC) and open the LRC at night until a permanent solution can be found. Council Member Swanty provided the SECOND.* ***No Vote***

Council Questions and deliberations:

- Council Member Olson stated the role of Council is policy and that Motion is tactics and operational which is the responsibility of the City Manager. Stated he will NOT SUPPORT Motion. Asked the City Manager to have an outline of a plan for dealing with the homeless situation by next Tuesday.
- Council Member Light-Kovacs stated she would be willing to Amend her previous Motion.

Withdrawn - *Council Member Light-Kovacs made an AMENDED MOTION directing the City Manager to provide a Plan and let Council know what is being done in the tent area.* **No Vote**

- The City Manager stated that he could have a temporary plan/solution by Tuesday, but it will not be operational by Tuesday. Spoke about the temporary solution, not being the same as what is currently used as he does not know if the condition of the tents will allow them to be used and if there will be room for all the tents in the new location.
- Council Member Samson requested a POINT OF ORDER stated Charter Rules not allowing Council to act on Motions at Special Meetings without proper Notice. POINT OF ORDER was well taken.
- Mayor Marsh asked the City Attorney for clarification on Charter Rules. The City Attorney responded with procedure clarifications. Mayor Marsh asked Council Member Light-Kovacs to withdraw her Motions. Council Member Light-Kovacs withdrew her Motions.
- Council Member Olson made a request of the City Manager to bring Council a plan/options for short-term solutions at the Tuesday City Council Meeting.
- Council Member Foley suggested moving the Loveland Resource Center (LRC) to the current Railroad site. Suggested that the City close the current LRC location, sell the property and use those funds to help maintain the South Railroad Facility.

11. ADJOURN

Mayor Marsh adjourned the meeting at 10:11 p.m.

Respectfully Submitted,

_____
Jacki Marsh, Mayor Marsh

_____
Ashley Macdonald, City Clerk

LOVELAND CITY COUNCIL MEETING MINUTES
Tuesday, October 7, 2025, CITY COUNCIL CHAMBERS 6:00 PM

1. Introduction

1.1 Call to Order
The Mayor called the meeting to order at 6:00 p.m.

1.2 Pledge of Allegiance
The Mayor invited all who were able to stand and join her in reciting the Pledge of Allegiance.

1.3 Attendance Report Out
The City Clerk noted attendance; there were 8 Council Members present.

COUNCIL MEMBERS PRESENT IN-PERSON: None.

COUNCIL MEMBERS PRESENT ONLINE: . Mayor Marsh, Light-Kovacs, Samson, Mallo, Foley, Olson, McFall, and Swanty.

COUNCIL MEMBERS ABSENT: None

1.4 Loveland's Latest - Presentation
The presentation shared five positive things that are currently happening around the City.

1.5 Proclamation – Indigenous People's Day – Postponed

1.6 Proclamation – Public Power Week – Postponed
Mayor Marsh stated that the two (2) Proclamations currently on the Agenda will be postponed to allow Council and participants the normal traditions of being able to have a group of citizens come up and have a photo taken and physically hand the group the official Proclamation.

- Council Member Samson stated she did not object, asked if the postponement will cause a stock up the next Council meeting with several Proclamations. Mayor Marsh responded with clarification.

NO OBJECTIONS

1.7 Procedural Information
The Mayor provided procedural information for this portion of the meeting.

2. Council Comment

The Mayor provided procedural information for this portion of the meeting.

- Council Member Olson spoke about the Metro District tax responsibilities and presented a map to compare the area that the City previously paid to have the infrastructures constructed, prior to the Urban Renewal Authority (URA), versus the area which the infrastructure being developed in

Centerra and paid for by the developer. Spoke about the cost saving to homeowners with Metro Districts

- Council McFall spoke about why this City Council meeting is being held virtually, the tension and division over the past week.
- Council Samson spoke about the incident at the Special City Council meeting last week wherein during Public Comments photos of Council Samson and her children were shown by a citizen speaking.

Mayor Marsh closed Council Comment.

3. Public Comment

The Mayor provided procedural information for this portion of the meeting.

- Joseph K, Ward 1, spoke about the 2019 City of Loveland Strategic Plan to address homelessness, criticized the City for the shelter closure, and urged Council to make a plan for homelessness.
- Mike S, Loveland, criticized Mayor Marsh for allowing homeless into City Hall to sleep over the weekend. Stated City Hall is not a homeless shelter; actions were negligent and reckless. Called for Mayor's resignation and urged the City to investigate.
- Noel B, Ward 2, asked about campaigning during Council Comments. Spoke about homelessness, Mayor Marsh allowing homelessness into City Hall. Criticized Council and City Manager for lack of leadership and homeless issue.
- George G, Loveland, criticized Council Member Olson regarding his presentation in council comments. Spoke about TIFFs and URA, how City services are provided, taxes going to general fund and criticized how homelessness situation being handled.
- Bob M, Ward 4, spoke in support of Mayor Marsh allowing homelessness into City Hall over the weekend, homelessness situation is a humanitarian crisis. Criticized City leadership and urged voters to consider candidates carefully.
- Alan K, Ward 3, commended Mayor Marsh for helping homelessness, spoke about homelessness, Loveland needs more compassion and heart.
- Amanda W, Ward 2, spoke about October being Domestic Violence Awareness month, connection between domestic violence and homelessness.
- Megan E, Ward 2, commended Mayor Marsh for helping homeless over the weekend, Good Samaritan laws, Colorado Code 13, need to find a solution to homelessness and need to have developers pay for developments. Asked for numbers regarding Metro District in Council Member Olson's earlier comments.
- Ian S, Ward 2, commended Mayor Marsh for helping homeless people over the weekend, criticized Council Member Olson, spoke about homelessness, need to be a positive change and be excellent to each other.
- Linda B, Ward 2, sympathy conveyed for Council Member Samson regarding incident with children at last meeting, spoke about Special Council Meeting last week being an urgent humanitarian crisis, homelessness issue, "Camp Hope" outside of City Hall and criticized City for moving homeless from City Hall.

- Olivia L, Ward 2, spoke about prayer and Jesus, read scriptures from the Bible.
- Janice M, Ward 2, spoke about Loveland being only City in region without a year-round shelter available or in the works, no plan, emergency Ordinance No. 6554B, criticized City for closing shelter without a back-up plan, need to keep temporary shelter open until permeant shelter is available. Stated State, County and community partners are willing to help, first step comes from the City. Council Member Samson and Council Member McFall asked clarifying questions
- Jamie J, Ward 3, spoke about the four quadrants of morality, problems facing Loveland. Commended Mayor Marsh for helping homelessness over the weekend.
- Nancy R, Loveland, spoke about homeless situations that are multifaceted, criticized Mayor Marsh for taking matters into her own hands, and needed to solve homeless problem with a plan.
- Victoria Jerome, Ward 2, commended Mayor Marsh for her actions, concerned about misinformation from public and asked Council to continue to provide accurate information and work together to get a solution for homelessness.
- Olivia Ward, Ward 2, spoke for the 2nd time after call being dropped previously. Spoke about Bible scriptures and scriptures being taken out of context.
- Noah B, Loveland – Call dropped
- Chuck H, Loveland, spoke in support of Mayor Marsh over the weekend, commended various citizens helping homeless individuals and hoped to hear updates on homelessness plans this evening.

Mayor Marsh closed Public Comment.

4. Consent Agenda

Mayor Marsh made a MOTION to ADOPT the Consent Agenda, Items 4.1 to 4.2. Council Member Light-Kovacs provided the SECOND.

4.1 City Clerk's Office
Approval of Minutes

Approval of the City Council Minutes for the February 18, 2025, March 4, 2025, March 18, 2025, April 1, 2025, August 19, 2025, September 2, 2025, and September 16, 2025 Regular Meetings.

Mayor Marsh made a MOTION to APPROVE the City Council Minutes for the February 18, 2025, March 4, 2025, March 18, 2025, April 1, 2025, August 19, 2025, September 2, 2025 and September 16, 2025 Regular Meetings.

MOTION CARRIED 8-0

4.2 Water & Power

Resolution of the City Council of the City of Loveland, Colorado authorizing the execution and delivery of an "Amended and Restated Organic Contract Establishing Platte River Power Authority as a Separate Governmental Entity" and an "Amended Contract for the Supply of Electric Power and Energy"

The purpose of this proposed Resolution is to approve updates to the two main contracts that the City of Loveland is a party to related to Platte River Power Authority (Platte River). An approved Resolution will enable updates to the Organic Contract, which is the 4-way agreement between Platte River's Owner Communities (Loveland, Fort Collins, Longmont, and Estes Park). It will also enable updates to the Power Supply Agreement between Loveland and Platte River. There is no direct impact to the General Fund or Electric Utility enterprise budget. The Loveland Utilities Commission recommended approval of both agreements with a 7-0 vote. The other three Owner Communities have recently received or are currently seeking approval by their governing bodies for approval of the updated Organic Agreement and their respective Power Supply Agreement updates.

Mayor Marsh made a MOTION to ADOPT Resolution #R-70-2025 of the City Council of the City of Loveland, Colorado authorizing the execution and delivery of an "Amended and Restated Organic Contract establishing Platte River Power Authority as a separate government entity" and an "Amended Contract for the Supply of Electric Power and Energy". Council Member Light-Kovacs provided the SECOND.

MOTION CARRIED 8-0

5. City Clerk Reads Titles of Ordinances on the Consent Agenda

Ashley Macdonald, City Clerk, stated there were no remanding Ordinances on the Consent Agenda to be read.

6. Motion to Adopt the Consent Agenda

Mayor Marsh restated the MOTION to ADOPT the Consent Agenda, Items 4.1 to 4.2. Council Member Light-Kovacs provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

7. Regular Agenda

The Mayor provided procedural information for this portion of the meeting.

7.1. Development Services

Ordinance Enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for a Local Planning Capacity Grant in Association with the Colorado State Affordable Housing Fund

The purpose of this proposed Ordinance is to authorize a supplemental budget appropriation of $160,000 in reimbursement grant funds to support implementation of State-wide Proposition 123

requirements. The City has been awarded a $160,000 grant from Colorado Department of Local Affairs (DOLA) , which will be used to hire a consultant to evaluate the Unified Development Code (UDC) and recommend future steps to streamline the development review process and advance Loveland's affordable housing goals through amendments to the UDC. The local match of $40,000 has already been appropriated. There is no impact on unassigned General Fund (GF) balance due to the requested funds being offset by state grant revenue.

Mayor Marsh made a MOTION to APPROVE on First Reading, Ordinance No. 6791 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for a Local Planning Capacity Grant in association with the Colorado State Affordable Housing Fund. Council Member Light-Kovacs provided the SECOND.

Bob Paulsen, Acting Director of Development Services, provided the Staff Presentation on this item.

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item.

There were no Public Comments.

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and Deliberations:

- Council Member Samson asked about the 2023 Council approval. Mr. Paulsen responded with clarification.
- Council Member McFall asked about what defines affordable housing. Mr. Paulsen responded with Clarification.

Mayor Marsh closed Council Comments.

Mayor Marsh reread the MOTION to APPROVE on First Reading, Ordinance No. 6791 enacting a Supplemental Budget and Appropriation to the 2025 City of Loveland Budget for a Local Planning Capacity Grant in association with the Colorado State Affordable Housing Fund. Council Member Light-Kovacs provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0.

7.2. FINANCE

2026 City of Loveland Budget, First Reading and Public Hearing

The purpose of this proposed mixture of Ordinances and Resolutions is to establish rates, charges, and fees associated with the 2026 City of Loveland budget, to establish the City's 2025 mill levy for property taxes due and payable in 2026 (which remains unchanged over 2025), and to enact the 2026 City of Loveland Budget

Molly Elder, Deputy Chief Financial Officer and Matthew Elliott, Budget Manager, provided the Staff Presentation on this item.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6792 adopting the 2025 Mill Levy for The General Fund of the City of Loveland, Colorado. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6793 adopting the 2026 Budget for The City of Loveland, Colorado. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6794 making appropriations for the fiscal year beginning January 1, 2026 and ending December 31, 2026 for the City of Loveland, Colorado. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6795 Adopting the 2026 budget for the Northern Colorado Regional Airport. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6796 Adopting the 2026 budget for the Loveland General Improvement District (GID) No.1. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6797 Adopting the 2025 Mill Levy for the Loveland General Improvement District (GID) No. 1. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6798 Adopting the 2026 budget for the Special Improvement District (SID) No. 1. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6799 Adopting the 2026 budget for the Northern Colorado Law Enforcement Training Center. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6800 Adopting the 2026 budget for the Loveland Downtown Development Authority (DDA). Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6801 Adopting the 2026 budget for the Loveland Urban Renewal Authority. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Ordinance No. 6802 enacting a Supplemental Budget and appropriation to the 2026 City of Loveland Budget for an additional contribution to the Loveland Fire Rescue Authority. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, Resolution #R-71-2025 Approving the Loveland Fire Rescue Authority 2026 schedule of rate, charges, and fees for services and 2026 budget. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, Resolution #R-72-2025 updating the City's Street Capital Expansion Fees. Council Member Foley provided the SECOND.

Council Member Olson made a MOTION to ADOPT, Resolution #R-73-2025 adopting a pay plan for City employees. Council Member Samson provided the SECOND.

Council Member Olson made a MOTION to ADOPT, on First Reading, Resolution #R-74-2025, Adopting the 2026 schedule of rates, charges, and fees for services provided by the City of Loveland, the Stormwater Enterprise, and the City's Water and Power Department, and superseding all prior Resolutions establishing such rates, charges, and fees. Council Member Foley provided the SECOND.

Council Questions and Deliberations regarding Resolution #R-74-2025:

- *Council Member McFall asked for a Certification from the City Manager that this Resolution will be brought back to Council for a better explanation of the fees and costs.*
- *Council Member Olson stated that Sharon from Water and Power has all information available.*
- *The City Manager provided clarification.*

Public Comment:

Mayor Marsh read procedures for the public hearing portion of the Ordinance and opened the chambers to receive public comment on this agenda item

- Gale B, Ward 1, commended Council for their hard work and thankless job. Spoke about the importance of the cash and lieu fee charged for new development of any kind for water, various jurisdiction fees for water and native water storage fees. Asked Council not to approve Resolution R-74-2025.
- Darin B, Ward 2, agreed with previous caller that Council has too much information to deal with for 1 meeting, each Ordinance needs to be addressed individually and criticized various items in proposed budget.
- Dean M, Ward 1, spoke about the budget, City has lowest sales tax in region and encouraged Council to use unprojected excesses for critical capital and maintenance needs.
- Megan E, Ward 2 and Loveland Citizens' Group, spoke about the budget concerns regarding capital expansion, prioritize services for City over events, food sales regressive tax and taxing Centerra project.
- Emily L, Ward 2, commended City finance department for compiling well-balanced budget, spoke about budget reduction due to food tax sales, capital expense and asked Council to concern additional funding options.

Mayor Marsh closed Public Comment portion of the hearing.

Council Questions and Deliberations:

- Council Member Samson asked questions regarding the raw water and cash in lieu price/cost. Ms. Elder responded with clarification.
- Council Member Olson spoke about cost of CPT water and raw water and the City unable to purchase more CPT water, results of increased price of case in lieu of providing the water would increase construction costs and affordable housing costs. Cash in lieu funds have gone to Windy Gap project and new reservoir.

- Council Member McFall spoke about having a better explanation of budget items for public. Asked about previously purchased building being used for shelter. Ms. Elder and the City Attorney responded with clarification.
- Council Member Foley spoke about clarification of the budget for public and encouraged public to participate in the Citizen Finance Advisory Board and spoke about Capital Expansion Fees (CEP) and Operational and Maintenance (O&M) funds.
- Council Member McFall spoke about budget workshops being held during the week versus at the weekend to allow more public opportunities to participate. Ms. Elder provided clarification and spoke about various budget road shows and various workshops.
- City Attorney responded to various public comments.
- Ms. Elder spoke about public comments regarding the Downtown Development Authority (DDA) budget.

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6792 adopting the 2025 Mill Levy for The General Fund of the City of Loveland, Colorado. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6793 adopting the 2026 Budget for The City of Loveland, Colorado. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6794 making appropriations for the fiscal year beginning January 1, 2026 and ending December 31, 2026 for the City of Loveland, Colorado. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6795 Adopting the 2026 budget for the Northern Colorado Regional Airport. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6796 Adopting the 2026 budget for the Loveland General Improvement District (GID) No.1. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6797 Adopting the 2025 Mill Levy for the Loveland General Improvement District (GID) No. 1. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6798 Adopting the 2026 budget for the Special Improvement District (SID) No. 1. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6799 Adopting the 2026 budget for the Northern Colorado Law Enforcement Training Center. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6800 Adopting the 2026 budget for the Loveland Downtown Development Authority (DDA). Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6801 Adopting the 2026 budget for the Loveland Urban Renewal Authority. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Ordinance No. 6802 enacting a Supplemental Budget and appropriation to the 2026 City of Loveland Budget for an additional contribution to the Loveland Fire Rescue Authority. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, Resolution #R-71-2025 Approving the Loveland Fire Rescue Authority 2026 schedule of rate, charges, and fees for services and 2026 budget. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, Resolution #R-72-2025 updating the City's Street Capital Expansion Fees. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, Resolution #R-73-2025 adopting a pay plan for City employees. Council Member Samson provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

Council Member Olson reread the MOTION to ADOPT, on First Reading, Resolution #R-74-2025, Adopting the 2026 schedule of rates, charges, and fees for services provided by the City of Loveland, the Stormwater Enterprise, and the City's Water and Power Department, and superseding all prior

Resolutions establishing such rates, charges, and fees. Council Member Foley provided the SECOND. Roll Call was taken.

MOTION CARRIED 8-0

7.3 Public Works

Real Property Discussion Concerning the Acquisition of Property with Possible Executive Session

Council Member Olson made a MOTION to Recess Into Executive Session to discuss the potential acquisition of property: Council Member Foley provided the SECOND.

Pursuant to Colorado State law and the City of Loveland Charter, I move that the Loveland City Council recess into executive session regarding the purchase of real property.

The executive session would be held:

- To determine a position relative to issues subject to negotiation, to receive reports on negotiation progress and status, to develop negotiation strategy, and to instruct negotiators as authorized by CRS § 24-6-402 (4)(e) and Charter Section 4-4(c)(1); AND

- To receive information regarding or discuss the purchase, acquisition, lease, transfer, or sale of any real, personal, or other property interest, as authorized by CRS § 24-6-402 (4)(a) and Charter Section 4-4(c)(2); AND

- To consider and discuss documents and materials related to these matters that are not subject to public inspection under the Colorado Open Records Act, as authorized by CRS § 24-6-402(4)(g). Roll Call was taken.

MOTION CARRIED 8-0

Those present in person during the Executive Session were Mayor Marsh, Council Members Mallo, Foley, Light-Kovac, Olson, McFall, Swanty and Samson.

Staff members present for the Executive Session were as follows: Jim Thompson, Vince Junglas, Molly Elder, Michael Hogan and Jodi Lessman.

No decisions were made during the Executive Session.

None of the members present for the Executive Session objected to the content discussed during the Executive Session.

The recording will reside with the City Clerk for 90 days

Council recessed at: 8:37 p.m.

Council started the Executive Session at: 8:46 p.m.

Council ended the Executive Session and reconvened the Regular Meeting at: 10:03 p.m.

City Manager Final Comments:

The City Manager stated that Council just concluded the Executive Session and Council has given authority to continue discussing the potential acquisition of real property and stated that the Loveland Resource Center (LRC) will remain open for the next thirty (30) days while negotiations continue regarding the purchase of real property.

7.4 Consideration of Items Removed from Consent Agenda

There were no items removed from the Consent Agenda for additional deliberation and consideration.

8. Reports

8.1 Reports from City Council

This item was not heard due to time constraints.

8.2 City Manager Report

This item was not heard due to time constraints.

8.2 City Attorney Report

This item was not heard due to time constraints.

10. Adjourn

The Mayor adjourned the meeting at 10:09 p.m.

Respectfully Submitted,

_____

Jacki Marsh, Mayor

_____

Ashley Macdonald, City Clerk

MEETING DATE:	October 21, 2025
TO:	City Council
DEPARTMENT:	Development Services
DIRECTOR:	Robert Paulsen
PRESENTER:	Robert Paulsen, Development Services Director
STRATEGIC PLAN FOCUS AREA:	Livability

AGENDA ITEM:
ORDINANCE ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE 2025 CITY OF LOVELAND BUDGET FOR A LOCAL PLANNING CAPACITY GRANT IN ASSOCIATION WITH THE COLORADO STATE AFFORDABLE HOUSING FUND AND A RESOLUTION APPROVING AN INTERGOVERNMENTAL GRANT AGREEMENT BETWEEN THE CITY OF LOVELAND, COLORADO AND THE STATE OF COLORADO, ACTING THROUGH THE DEPARTMENT OF LOCAL AFFAIRS, FOR A LOCAL PLANNING CAPACITY GRANT

RECOMMENDED CITY COUNCIL ACTION:
A motion to adopt on second reading, Ordinance No. 6791 enacting a supplemental budget and appropriation to the 2025 City of Loveland Budget for a Local Planning Capacity Grant in association with the Colorado State Affordable Housing Fund.

A motion to adopt Resolution #R-77-2025 approving an intergovernmental grant agreement between the City of Loveland, Colorado and the State of Colorado, acting through the Department of Local Affairs, for a Local Planning Capacity Grant.

OPTIONS:

COUNCIL ACTION OPTIONS	CONSEQUENCE
Approve the Motion	If approved, the motions will authorize the City to accept $160,000 of grant funding and enter into an agreement with the Colorado Department of Local Affairs (DOLA) to support implementation of Proposition 123. The funds will be used to contract with a consultant to assist in drafting amendments to the Unified Development Code (UDC) that further the City's affordable housing goals.
Deny the motion or take no action	If denied, the $160,000 grant awarded to the City will be returned to DOLA. As the City formally opted into Proposition 123 in October 2023, the City is responsible for meeting the program requirements. In the absence of consultant support, necessary amendments to the UDC would need to be completed by City staff.
Adopt a Modified Action	Specify in a motion.
Refer back to Staff	Staff will require direction from City Council.

SUMMARY:

Purpose: The purpose of this Ordinance is to authorize a supplemental budget appropriation of $160,000 in reimbursement grant funds to support implementation of State-wide Proposition 123 requirements. The City has been awarded a $160,000 grant from Colorado Department of Local Affairs (DOLA), which will be used to contract with a consultant to evaluate the Unified Development Code (UDC) and recommend future steps to streamline the development review process and advance Loveland's affordable housing goals through amendments to the UDC. The local match of $40,000 has already been appropriated. There is no impact on unassigned General Fund (GF) balance due to the requested funds being offset by state grant revenue.

Accompanying the Ordinance is a Resolution approving the grant agreement authorizing the City Manager to execute the grant agreement with DOLA (Attachment 2).

City Council unanimously approved the ordinance on first reading on October 7, 2025, with a vote of 8-0.

Objective: To accept the grant and expend funds in support of Proposition 123 compliance, the City must formally add the awarded amount to the budget and appropriate it to the project. The objective of this action is to authorize the appropriation of $160,000 in grant funding for consultant services related to amendments to the UDC.

Impact: Appropriating the $160,000 grant enables the City to engage expert consultants to support timely and compliant implementation of Proposition 123. This investment will help streamline the development review process and advance Loveland's affordable housing goals through targeted amendments to the UDC.

Council Follow-up: None

BUDGET IMPACT:

Budgetary Impact?	Funds Impacted: General Fund
	Source(s) of Funding: Colorado Department of Local Affairs (DOLA)
Grant Funding?	Grantor(s) (State or Fed): State Grant
	City Matching Requirement: Yes - $40,000 (already appropriated)
	On-going or One-Time: One-Time

	If On-going, when does the grant sunset? N/A
Additional Comments:	There is no impact on unassigned fund balance due to the requested funds being offset by state grant revenue.

STRATEGIC PLAN FOCUS AREA

Focus	Livability
Strategy (if applicable)	Strive to Ensure Opportunity is Available to All
Priority (if applicable)	Affordable and Attainable Housing
Notes	None

COUNCIL OR BOARD/COMMISSION REVIEW:
Type of Meeting: City Council public hearing

Date of Meeting: October 7, 2025

Resulting Vote: City Council approved the Ordinance on first reading with a vote of 8-0

Discussion: City staff clarified that the City Council unanimously opted into Proposition 123 in 2023 and that the State defines affordable housing as housing affordable to those earning up to 100 percent of the Area Median Income (AMI). There were no questions or comments from the general public.

BACKGROUND:
History:
Proposition 123 is a statewide affordable housing initiative approved in 2022, that provides funding to support the construction and preservation of affordable housing. Participation is voluntary, however jurisdictions that opt in must commit to increasing their affordable housing supply by 3% annually and streamlining the review process for qualifying projects. The City Council opted into Proposition 123 in October of 2023 (**Attachment 1**). To comply with Proposition 123 requirements, the UDC must be amended to create a fast-track review process for eligible projects.

In May 2024, the City was awarded a $160,000 grant from DOLA to engage a consulting firm to evaluate the UDC and recommend amendments that support Proposition 123 compliance. The grant required a $40,000 local match, which was approved through a supplemental budget appropriation in May 2025. Salary savings from Development Services were allocated to fulfill the match requirement. However, the acceptance and appropriation of the $160,000 State grant were inadvertently omitted from the May appropriation request and now require formal approval by City Council.

Outreach and Notification Efforts: NA

Conditions met/or anticipated: NA

Start and End Dates (of studies, design, construction, or in service/operational): The grant funds must be used by December 31, 2026

ANALYSIS TABLE:

Yes: ☐ **No:** ☒

LIST OF ATTACHMENTS:

Ordinance
Resolution
Att 1 Resolution Opting into Proposition 123
Att 2 Staff Presentation

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6791

AN ORDINANCE ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE 2025 CITY OF LOVELAND BUDGET FOR A LOCAL PLANNING CAPACITY GRANT IN ASSOCIATION WITH THE COLORADO STATE AFFORDABLE HOUSING FUND

WHEREAS, the City of Loveland ("City") has received funds not anticipated or appropriated at the time of the adoption of the 2025 City budget for a Local Planning Capacity Grant in Association with the Colorado State Affordable Housing Fund; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget and appropriation to the 2025 City budget for a Local Planning Capacity Grant in Association with the Colorado State Affordable Housing Fund, as authorized by Section 11-6(a) of the Loveland City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That revenues in the amount of $160,000 from State Grant Revenue in the General Fund are available for appropriation. Such revenues in the total amount of $160,000 are hereby appropriated to the 2025 City budget for a Local Planning Capacity Grant in Association with the Colorado State Affordable Housing Fund. The agencies and funds that shall be spending the supplemental appropriations are as follows:

Supplemental Budget
General Fund 100

Revenues			
100-19-192-0000-32501	DSAFProp123	Colorado Department of Local Affairs (DOLA) Gra	160,000
Total Revenue			**160,000**
Appropriations			
100-19-192-0000-41011	DSAFProp123	CO State Affordable Housing Fund Implementation	160,000
Total Appropriations			**160,000**

Section 2. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full.

Section 3. That this Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

Jacki Marsh, Mayor

ATTEST:

Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

AN ORDINANCE ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE 2025 CITY OF LOVELAND BUDGET FOR A LOCAL PLANNING CAPACITY GRANT IN ASSOCIATION WITH THE COLORADO STATE AFFORDABLE HOUSING FUND

Ordinance 6791

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

RESOLUTION #R-77-2025

RESOLUTION APPROVING AN INTERGOVERNMENTAL GRANT AGREEMENT BETWEEN THE CITY OF LOVELAND, COLORADO AND THE STATE OF COLORADO, ACTING THROUGH THE DEPARTMENT FO LOCAL AFFIARS, FOR A LOCAL PLANNING CAPACITY GRANT

WHEREAS, the City of Loveland (the "City"), is a duly organized and existing home rule municipality of the State of Colorado (the "State"), created and operating pursuant to Article XX of the Constitution of the State of Colorado and the home rule charter of the City; and

WHEREAS, on November 8, 2022, Colorado voters passed Proposition 123 dedicating a portion of each year of state income tax revenue to fund a State Affordable Housing Fund estimated at $300 million for State fiscal year 2023-2024 and thereafter; and

WHEREAS, the State Affordable Housing Fund was divided into two voluntary programs administered by the Office of Economic Development and International Trade ("OEDIT") and the Department of Local Affairs ("DOLA"): (1) the Affordable Housing Financing Fund that, in part, provides grants to assist local governments' efforts to increase the amount of affordable housing by acquiring and preserving land for the development of affordable housing; and (2) the Affordable Housing Support Fund that, in part, provides grants to local governments to increase planning capacity ("Local Planning Capacity Grant") and provides loans and grants to local governments to support the development and preservation of supportive housing for persons experiencing homelessness; and

WHEREAS, pursuant to the requirements of Proposition 123 and C.R.S. §29-32-105, the City approved Resolution #R-134-2023 to opt-in to Proposition 123 by making a three-year commitment specifying how the City intends to increase its affordable housing stock by three percent (3%) annually or nine percent (9%) by December 31, 2026; and committing to create a fast-track approval process for affordable housing projects; and

WHEREAS, having opted in to Proposition 123, the City applied to DOLA for a Local Planning Capacity Grant to increase the City's planning capacity by contracting with a consultant to evaluate the City's Unified Development Code ("UDC") and recommend future steps to streamline the development review process and advance Loveland's affordable housing goals through amendments to the UDC; and

WHEREAS, DOLA approved the City's grant application and awarded the City a $160,000 grant, subject to local City matching funds in the amount of $40,000 and execution of a grant agreement, attached hereto as **Exhibit A** and incorporated herein ("Intergovernmental Grant Agreement"); and

WHEREAS, governmental entities are authorized, pursuant to C.R.S. § 29-1-203, to cooperate or contract with one another to provide any function, service, or facility lawfully

authorized to each; and

WHEREAS, the City Council finds execution of the Intergovernmental Grant Agreement serves the best interest of the City and meets a valid public purpose and City Council desires to approve the Intergovernmental Grant Agreement on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THECITY OF LOVELAND, COLORADO THAT:

Section 1. That the Intergovernmental Grant Agreement, incorporated herein by **Exhibit A** is hereby approved and meets a valid public purpose.

Section 2. That the City Manager is hereby authorized, following consultation with the City Attorney, to modify the Intergovernmental Grant Agreement in form or substance as deemed necessary to effectuate the purposes of this Resolution or to protect the interests of the City.

Section 3. That the City Manager is hereby authorized and directed to execute the Intergovernmental Agreement on behalf of the City.

Section 4. That this Resolution shall take effect as of the date of its adoption.

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

Exhibit A

State of Colorado Intergovernmental Grant Agreement
SUMMARY OF TERMS AND CONDITIONS

State Agency Department of Local Affairs (DOLA)	**DLG Portal Number** LPC-24-051	**CMS Number** 197304
Grantee City of Loveland	**Grant Award Amount** $160,000.00	**Retainage Amount** $8,000.00
Project Number and Name LPC-24-051 Loveland Expedited Review Process Improvements	**Performance Start Date** The later of the Effective Date or April 16, 2025	**Grant Expiration Date** May 31, 2027
Project Description The Project consists of revising unified development code policies, implementing a system to expedite the development review process for affordable housing projects, and generally advancing affordable housing goals in Loveland, Colorado.	**Program Name** Local Planning Capacity Grant Program (LPC) **Funding Source** STATE FUNDS **Catalog of Federal Domestic Assistance (CFDA) Number** N/A	
DOLA Program Manager Robyn DiFalco, (720) 682-5202, (robyn.difalco@state.co.us)	**Funding Account Codes** CTGG1 NLAA 202500004036	
DOLA Program Assistant Jessica Rupe, (720) 557-4902, (jessica.rupe@state.co.us)	**VCUST#** **14165**	**Address Code** **AD001 EFT**

THE SIGNATORIES LISTED BELOW AUTHORIZE THIS GRANT

DEPARTMENT OF LOCAL AFFAIRS
PROGRAM REVIEWER

Signed by:
Robyn DiFalco
8E76B6B1F00D49E...

By: Robyn DiFalco, LPC Program Manager

Date: 5/25/2025 | 9:00 AM MDT

STATE OF COLORADO
Jared S. Polis, Governor
DEPARTMENT OF LOCAL AFFAIRS
Maria De Cambra, Executive Director

Signed by:
Maulid Miskell
590E1B45E7884A4...

By: Maria De Cambra, Executive Director

Date: 5/27/2025 | 10:50 PM MDT

In accordance with §24-30-
or an authorized delegate (the "**Effective Date**").

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

DocuSigned by:
Beulah Messick - DOLA
090ACD88A721474...

By: Beulah Messick, Controller Delegate
Department of Local Affairs

Effective Date: 5/28/2025 | 8:58 PM MDT

City of Loveland, Colorado **ATTEST:**

Signature: _____

Jim Thompson, City Manager City Clerk Date

APPROVED AS TO FORM:

_____

Assistant City Attorney

TERMS AND CONDITIONS

1. GRANT

As of the Performance Start Date, the State Agency shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement (the "State") hereby obligates and awards to Grantee shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement (the "Grantee") an award of Grant Funds in the amount shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement. By accepting the Grant Funds provided under this Intergovernmental Grant Agreement, Grantee agrees to comply with the terms and conditions of this Intergovernmental Grant Agreement and requirements and provisions of all Exhibits to this Intergovernmental Grant Agreement.

2. TERM

A. Initial Grant Term and Extension

The Parties' respective performances under this Intergovernmental Grant Agreement shall commence on the Performance Start Date and shall terminate on the Grant Expiration Date unless sooner terminated or further extended in accordance with the terms of this Intergovernmental Grant Agreement. Upon request of Grantee, the State may, in its sole discretion, extend the term of this Intergovernmental Grant Agreement by providing Grantee with an updated Intergovernmental Grant Agreement or an executed Option Letter showing the new Grant Expiration Date.

B. Early Termination in the Public Interest

The State is entering into this Intergovernmental Grant Agreement to serve the public interest of the State of Colorado as determined by its Governor, General Assembly, or Courts. If this Intergovernmental Grant Agreement ceases to further the public interest of the State or if State, Federal or other funds used for this Intergovernmental Grant Agreement are not appropriated, or otherwise become unavailable to fund this Intergovernmental Grant Agreement, the State, in its discretion, may terminate this Intergovernmental Grant Agreement in whole or in part by providing written notice to Grantee. If the State terminates this Intergovernmental Grant Agreement in the public interest, the State shall pay Grantee an amount equal to the percentage of the total reimbursement payable under this Intergovernmental Grant Agreement that corresponds to the percentage of Work satisfactorily completed, as determined by the State, less payments previously made. Additionally, the State, in its discretion, may reimburse Grantee for a portion of actual, out-of-pocket expenses not otherwise reimbursed under this Intergovernmental Grant Agreement that are incurred by Grantee and are directly attributable to the uncompleted portion of Grantee's obligations, provided that the sum of any and all reimbursements shall not exceed the maximum amount payable to Grantee hereunder. This subsection shall not apply to a termination of this Intergovernmental Grant Agreement by the State for breach by Grantee.

C. *Reserved*.

3. AUTHORITY

Authority to enter into this Intergovernmental Grant Agreement exists in the law as follows:

A. *Reserved*.

B. State Authority

Authority to enter into this Grant exists in C.R.S. 24-32-106 and 29-3.5-101 and funds have been budgeted, appropriated and otherwise made available pursuant to C.R.S. Section 29-32-103(1) *et. seq.* (Affordable Housing Support Fund) and a sufficient unencumbered balance hereof remains available for payment. Required approvals, clearance and coordination have been accomplished from and with appropriate agencies. This Intergovernmental Grant Agreement is funded, in whole or in part, with State funds.

4. DEFINITIONS

The following terms shall be construed and interpreted as follows:

A. "**Budget**" means the budget for the Work described in **Exhibit B**.

B. "**Business Day**" means any day on which the State is open and conducting business, but shall not include Saturday, Sunday or any day on which the State observes one of the holidays listed in §24-11-101(1) C.R.S.

C. *Reserved*.

D. "**CORA**" means the Colorado Open Records Act, §§24-72-200.1 *et seq.*, C.R.S.

E. "**Grant**" or "**Intergovernmental Grant Agreement**" means this agreement which offers Grant Funds to Grantee, including all attached Exhibits, all documents incorporated by reference, all referenced statutes, rules and cited authorities, and any future updates thereto.

F. "**Grant Funds**" or "**Grant Award Amount**" means the funds that have been appropriated, designated, encumbered, or otherwise made available for payment by the State under this Intergovernmental Grant Agreement.

G. "**Grant Expiration Date**" means the Grant Expiration Date shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement. Work performed after the Grant Expiration Date is not eligible for reimbursement from Grant Funds.

H. "**Performance Start Date**" means the later of the Performance Start Date or the Effective Date shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement.

I. "**Exhibits**" means the following exhibits attached to this Intergovernmental Grant Agreement:

i. **Exhibit B**, Scope of Project

ii. **Exhibit G**, Form of Option Letter

J. "**Extension Term**" means the period of time by which the Grant Expiration Date is extended by the State through delivery of an updated Intergovernmental Grant Agreement, an amendment, or an Option Letter.

K. *Reserved*.

L. *Reserved*.

M. "**Goods**" means any movable material acquired, produced, or delivered by Grantee as set forth in this Intergovernmental Grant Agreement and shall include any movable material acquired, produced, or delivered by Grantee in connection with the Services.

N. "**Incident**" means any accidental or deliberate event that results in, or constitutes an imminent threat of, the unauthorized access or disclosure of State Confidential Information or of the unauthorized modification, disruption, or destruction of any State Records.

O. "**Initial Term**" means the time period between the Performance Start Date and the initial Grant Expiration Date.

P. "**Matching Funds**" or "**Other Funds**" means funds provided by the Grantee as a match required to receive the Grant Funds.

Q. "**Party**" means the State or Grantee, and **"Parties"** means both the State and Grantee.

R. *Reserved.*

S. *Reserved.*

T. *Reserved.*

U. *Reserved.*

V. "**Services**" means the services performed by Grantee as set forth in this Intergovernmental Grant Agreement, and shall include any services rendered by Grantee in connection with the Goods.

W. "**State Confidential Information**" means any and all State Records not subject to disclosure under CORA. State Confidential Information shall include, but is not limited to State personnel records not subject to disclosure under CORA. State Confidential Information shall not include information or data concerning individuals that is not deemed confidential but nevertheless belongs to the State, which has been communicated, furnished, or disclosed by the State to Grantee which (i) is subject to disclosure pursuant to CORA; (ii) is already known to Grantee without restrictions at the time of its disclosure to Grantee; (iii) is or subsequently becomes publicly available without breach of any obligation owed by Grantee to the State; (iv) is disclosed to Grantee, without confidentiality obligations, by a third party who has the right to disclose such information; or (v) was independently developed without reliance on any State Confidential Information.

X. "**State Fiscal Rules**" means the fiscal rules promulgated by the Colorado State Controller pursuant to §24-30-202(13)(a) C.R.S.

Y. "**State Fiscal Year**" means a 12 month period beginning on July 1 of each calendar year and ending on June 30 of the following calendar year. If a single calendar year follows the term, then it means the State Fiscal Year ending in that calendar year.

Z. "**State Records**" means any and all State data, information, and records, regardless of physical form, including, but not limited to, information subject to disclosure under CORA.

AA. *Reserved.*

BB. "**Subcontractor**" means third-parties, if any, engaged by Grantee to aid in performance of the Work. "Subcontractor" also includes sub-grantees.

CC. *Reserved.*

DD. *Reserved.*

EE. *Reserved.*

FF. "**Work**" means the delivery of the Goods and performance of the Services described in this Intergovernmental Grant Agreement.

GG. "**Work Product**" means the tangible and intangible results of the Work, whether finished or unfinished, including drafts. Work Product includes, but is not limited to, documents, text, software (including source code), research, reports, proposals, specifications, plans, notes, studies, data, images, photographs, negatives, pictures, drawings, designs, models, surveys, maps, materials, ideas, concepts, know-how, and any other results of the Work. "Work Product" does not include any material that was developed prior to the Performance Start Date that is used, without modification, in the performance of the Work.

Any other term used in this Intergovernmental Grant Agreement that is defined in an Exhibit shall be construed and interpreted as defined in that Exhibit.

5. PURPOSE

The purpose of the Local Planning Capacity Grant Program is to increase the capacity of local government planning departments responsible for processing land use, permitting, and zoning applications for affordable housing projects. The purpose of this Grant is described in **Exhibit B**.

6. SCOPE OF PROJECT

Grantee shall complete the Work as described in this Intergovernmental Grant Agreement and in accordance with the provisions of **Exhibit B**. The State shall have no liability to compensate or reimburse Grantee for the delivery of any goods or the performance of any services that are not specifically set forth in this Intergovernmental Grant Agreement.

7. PAYMENTS TO GRANTEE

A. Maximum Amount

Payments to Grantee are limited to the unpaid, obligated balance of the Grant Funds. The State shall not pay Grantee any amount under this Grant that exceeds the Grant Award Amount shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement.

i. The State may increase or decrease the Grant Award Amount by providing Grantee with an updated Intergovernmental Grant Agreement or an executed Option Letter showing the new Grant Award Amount.

ii. The State shall not be liable to pay or reimburse Grantee for any Work performed or expense incurred before the Performance Start Date or after the Grant Expiration Date.

iii. Financial obligations of the State payable after the current State Fiscal Year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available.

B. *Reserved*.

C. Matching Funds.

Grantee shall provide the Other Funds amount shown on the Project Budget in **Exhibit B** (the "Local Match Amount"). Grantee shall appropriate and allocate all Local Match Amounts to the purpose of this Intergovernmental Grant Agreement each fiscal year prior to accepting any Grant Funds for that fiscal year. Grantee does not by accepting this Intergovernmental Grant Agreement irrevocably pledge present cash reserves for payments in future fiscal years, and this Intergovernmental Grant Agreement is not intended to create a multiple-fiscal year debt of Grantee. Grantee shall not pay or be liable for any claimed interest, late charges, fees, taxes or penalties of any nature, except as required by Grantee's laws or policies.

D. Reimbursement of Grantee Costs

The State shall reimburse Grantee's allowable costs, not exceeding the maximum total amount described in this Intergovernmental Grant Agreement for all allowable costs described in this Intergovernmental Grant Agreement and shown in the Budget in **Exhibit B**. The State shall only reimburse allowable costs if those costs are: **(a)** reasonable and necessary to accomplish the Work and for the Goods and Services provided; and **(b)** equal to the actual net cost to Grantee (i.e. the price paid minus any items of value received by Grantee that reduce the cost actually incurred).

i. Upon request of the Grantee, the State may, without changing the maximum total amount of Grant Funds, adjust or otherwise reallocate Grant Funds among or between each line of the Project Budget by providing Grantee with an executed Option Letter or formal amendment.

E. Close-Out and De-obligation of Grant Funds

Grantee shall close out this Grant no later than 90 days after the Grant Expiration Date. To complete close out, Grantee shall submit to the State all deliverables (including documentation) as defined in this Intergovernmental Grant Agreement and Grantee's final reimbursement request or invoice. The State will withhold 5% of allowable costs until all final documentation has been submitted and accepted by the State as substantially complete. Any Grant Funds remaining after submission and payment of Grantee's final reimbursement request are subject to de-obligation by the State.

F. Erroneous Payments

The State may recover, at the State's discretion, payments made to Grantee in error for any reason, including, but not limited to, overpayments or improper payments, and unexpended or excess funds received by Grantee. The State may recover such payments by deduction from subsequent payments under this Intergovernmental Grant Agreement, deduction from any payment due under any other contracts, grants or agreements between the State and Grantee, or by any other appropriate method for collecting debts owed to the State.

8. REPORTING – NOTIFICATION

A. Performance and Final Status

Grantee shall submit all financial, performance and other reports to the State no later than the end of the close out period described in **§7.E**.

B. Violations Reporting

Grantee shall disclose, in a timely manner, in writing to the State, all violations of federal or State criminal law involving fraud, bribery, or gratuity violations potentially affecting this Award.

9. GRANTEE RECORDS

A. Maintenance and Inspection

Grantee shall make, keep, and maintain, all records, documents, communications, notes and other written materials, electronic media files, and communications, pertaining in any manner to this Grant for a period of three years following the completion of the close out of this Grant. Grantee shall permit the State to audit, inspect, examine, excerpt, copy and transcribe all such records during normal business hours at Grantee's office or place of business, unless

the State determines that an audit or inspection is required without notice at a different time to protect the interests of the State.

B. Monitoring

The State will monitor Grantee's performance of its obligations under this Intergovernmental Grant Agreement using procedures as determined by the State. The State shall have the right, in its sole discretion, to change its monitoring procedures and requirements at any time during the term of this Agreement. The State shall monitor Grantee's performance in a manner that does not unduly interfere with Grantee's performance of the Work.

C. Audits

Grantee shall comply with all State and federal audit requirements.

10. CONFIDENTIAL INFORMATION-STATE RECORDS

A. Confidentiality

Grantee shall hold and maintain, and cause all Subcontractors to hold and maintain, any and all State Records that the State provides or makes available to Grantee for the sole and exclusive benefit of the State, unless those State Records are otherwise publically available at the time of disclosure or are subject to disclosure by Grantee under CORA. Grantee shall not, without prior written approval of the State, use for Grantee's own benefit, publish, copy, or otherwise disclose to any third party, or permit the use by any third party for its benefit or to the detriment of the State, any State Records, except as otherwise stated in this Intergovernmental Grant Agreement. Grantee shall provide for the security of all State Confidential Information in accordance with all policies promulgated by the Colorado Office of Information Security and all applicable laws, rules, policies, publications, and guidelines. If Grantee or any of its Subcontractors will or may receive the following types of data, Grantee or its Subcontractors shall provide for the security of such data according to the following: **(i)** the most recently promulgated IRS Publication 1075 for all Tax Information and in accordance with the Safeguarding Requirements for Federal Tax Information attached to this Grant as an Exhibit, if applicable, **(ii)** the most recently updated PCI (payment card information) Data Security Standard from the PCI Security Standards Council for all PCI, **(iii)** the most recently issued version of the U.S. Department of Justice, Federal Bureau of Investigation, Criminal Justice Information (CJI) Services Security Policy for all CJI, and **(iv)** the federal Health Insurance Portability and Accountability Act (HIPAA) for all protected health information (PHI) and the HIPAA Business Associate Agreement attached to this Grant, if applicable. Grantee shall immediately forward any request or demand for State Records to the State's principal representative.

B. Other Entity Access and Nondisclosure Agreements

Grantee may provide State Records to its agents, employees, assigns and Subcontractors as necessary to perform the Work, but shall restrict access to State Confidential Information to those agents, employees, assigns and Subcontractors who require access to perform their obligations under this Intergovernmental Grant Agreement. Grantee shall ensure all such agents, employees, assigns, and Subcontractors sign nondisclosure agreements with provisions at least as protective as those in this Grant, and that the nondisclosure agreements are in force at all times the agent, employee, assign or Subcontractor has access to any State

Confidential Information. Grantee shall provide copies of those signed nondisclosure restrictions to the State upon request.

C. Use, Security, and Retention

Grantee shall use, hold and maintain State Confidential Information in compliance with any and all applicable laws and regulations in facilities located within the United States, and shall maintain a secure environment that ensures confidentiality of all State Confidential Information wherever located. Grantee shall provide the State with access, subject to Grantee's reasonable security requirements, for purposes of inspecting and monitoring access and use of State Confidential Information and evaluating security control effectiveness. Upon the expiration or termination of this Grant, Grantee shall return State Records provided to Grantee or destroy such State Records and certify to the State that it has done so, as directed by the State. If Grantee is prevented by law or regulation from returning or destroying State Confidential Information, Grantee warrants it will guarantee the confidentiality of, and cease to use, such State Confidential Information.

D. Incident Notice and Remediation

If Grantee becomes aware of any Incident, it shall notify the State immediately and cooperate with the State regarding recovery, remediation, and the necessity to involve law enforcement, as determined by the State. After an Incident, Grantee shall take steps to reduce the risk of incurring a similar type of Incident in the future as directed by the State, which may include, but is not limited to, developing and implementing a remediation plan that is approved by the State at no additional cost to the State.

E. Safeguarding Personally Identifiable Information (PII)

If Grantee or any of its Subcontractors will or may receive PII under this Agreement, Grantee shall provide for the security of such PII, in a manner and form acceptable to the State, including, without limitation, State non-disclosure requirements, use of appropriate technology, security practices, computer access security, data access security, data storage encryption, data transmission encryption, security inspections, and audits. Grantee shall be a "Third-Party Service Provider" as defined in §24-73-103(1)(i), C.R.S. and shall maintain security procedures and practices consistent with §§24-73-101 *et seq.*, C.R.S. In addition, as set forth in §24-74-102, *et seq.*, C.R.S., Grantee, including, but not limited to, Grantee's employees, agents and Subcontractors, agrees not to share any PII with any third parties for the purpose of investigating for, participating in, cooperating with, or assisting with Federal immigration enforcement. If Grantee is given direct access to any State databases containing PII, Grantee shall execute, on behalf of itself and its employees, the certification on an annual basis, attached as an exhibit, if applicable. Grantee's duty and obligation to certify as set forth in the exhibit shall continue as long as Grantee has direct access to any State databases containing PII. If Grantee uses any Subcontractors to perform services requiring direct access to State databases containing PII, the Grantee shall require such Subcontractors to execute and deliver the certification to the State on an annual basis, so long as the Subcontractor has access to State databases containing PII.

11. CONFLICTS OF INTEREST

Grantee shall not engage in any business or activities, or maintain any relationships that conflict in any way with the full performance of the obligations of Grantee under this Grant. Grantee acknowledges that, with respect to this Grant, even the appearance of a conflict of interest shall be harmful to the State's interests and absent the State's prior written approval, Grantee shall refrain

from any practices, activities or relationships that reasonably appear to be in conflict with the full performance of Grantee's obligations under this Grant. If a conflict or the appearance of a conflict arises, or if Grantee is uncertain whether a conflict or the appearance of a conflict has arisen, Grantee shall submit to the State a disclosure statement setting forth the relevant details for the State's consideration. Grantee acknowledges that all State employees are subject to the ethical principles described in §24-18-105, C.R.S. Grantee further acknowledges that State employees may be subject to the requirements of §24-18-105, C.R.S. with regard to this Grant.

12. INSURANCE

Grantee shall maintain at all times during the term of this Grant such liability insurance, by commercial policy or self-insurance, as is necessary to meet its liabilities under the Colorado Governmental Immunity Act, §24-10-101, *et seq.*, C.R.S. (the "GIA"). Grantee shall ensure that any Subcontractors maintain all insurance customary for the completion of the Work done by that Subcontractor and as required by the State or the GIA.

13. REMEDIES

In addition to any remedies available under any Exhibit to this Intergovernmental Grant Agreement, if Grantee fails to comply with any term or condition of this Grant, the State may terminate some or all of this Grant and require Grantee to repay any or all Grant Funds to the State in the State's sole discretion. The State may also terminate this Intergovernmental Grant Agreement at any time if the State has determined, in its sole discretion, that Grantee has ceased performing the Work without intent to resume performance, prior to the completion of the Work.

14. DISPUTE RESOLUTION

Except as herein specifically provided otherwise, disputes concerning the performance of this Grant that cannot be resolved by the designated Party representatives shall be referred in writing to a senior departmental management staff member designated by the State and a senior manager or official designated by Grantee for resolution.

15. NOTICES AND REPRESENTATIVES

Each Party shall identify an individual to be the principal representative of the designating Party and shall provide this information to the other Party. All notices required or permitted to be given under this Intergovernmental Grant Agreement shall be in writing, and shall be delivered either in hard copy or by email to the representative of the other Party. Either Party may change its principal representative or principal representative contact information by notice submitted in accordance with this **§15**.

16. RIGHTS IN WORK PRODUCT AND OTHER INFORMATION

Grantee hereby grants to the State a perpetual, irrevocable, non-exclusive, royalty free license, with the right to sublicense, to make, use, reproduce, distribute, perform, display, create derivatives of and otherwise exploit all intellectual property created by Grantee or any Subcontractors or Subgrantees and paid for with Grant Funds provided by the State pursuant to this Grant.

17. GOVERNMENTAL IMMUNITY

Liability for claims for injuries to persons or property arising from the negligence of the Parties, their departments, boards, commissions, committees, bureaus, offices, employees and officials shall be controlled and limited by the provisions of the Colorado Governmental Immunity Act, §24-10-101, *et seq.*, C.R.S.; the Federal Tort Claims Act, 28 U.S.C. Pt. VI, Ch. 171 and 28 U.S.C. 1346(b), and the State's risk management statutes, §§24-30-1501, *et seq.* C.R.S. No term or

condition of this Intergovernmental Grant Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions, contained in these statutes.

18. GENERAL PROVISIONS

A. Assignment

Grantee's rights and obligations under this Grant are personal and may not be transferred or assigned without the prior, written consent of the State. Any attempt at assignment or transfer without such consent shall be void. Any assignment or transfer of Grantee's rights and obligations approved by the State shall be subject to the provisions of this Intergovernmental Grant Agreement.

B. Captions and References

The captions and headings in this Intergovernmental Grant Agreement are for convenience of reference only, and shall not be used to interpret, define, or limit its provisions. All references in this Intergovernmental Grant Agreement to sections (whether spelled out or using the § symbol), subsections, exhibits or other attachments, are references to sections, subsections, exhibits or other attachments contained herein or incorporated as a part hereof, unless otherwise noted.

C. Entire Understanding

This Intergovernmental Grant Agreement represents the complete integration of all understandings between the Parties related to the Work, and all prior representations and understandings related to the Work, oral or written, are merged into this Intergovernmental Grant Agreement.

D. Modification

The State may modify the terms and conditions of this Grant by issuance of an updated Intergovernmental Grant Agreement, which shall be effective if Grantee accepts Grant Funds following receipt of the updated letter. The Parties may also agree to modification of the terms and conditions of the Grant in either an option letter or a formal amendment to this Grant, properly executed and approved in accordance with applicable Colorado State law and State Fiscal Rules.

E. Statutes, Regulations, Fiscal Rules, and Other Authority

Any reference in this Intergovernmental Grant Agreement to a statute, regulation, State Fiscal Rule, fiscal policy or other authority shall be interpreted to refer to such authority then current, as may have been changed or amended since the Performance Start Date. Grantee shall strictly comply with all applicable Federal and State laws, rules, and regulations in effect or hereafter established, including, without limitation, laws applicable to discrimination and unfair employment practices.

F. Digital Signatures

If any signatory signs this agreement using a digital signature in accordance with the Colorado State Controller Contract, Grant and Purchase Order Policies regarding the use of digital signatures issued under the State Fiscal Rules, then any agreement or consent to use digital signatures within the electronic system through which that signatory signed shall be incorporated into this Agreement by reference.

G. Order of Precedence

In the event of a conflict or inconsistency between this Intergovernmental Grant Agreement and any Exhibits or attachment, such conflict or inconsistency shall be resolved by reference to the documents in the following order of priority:

i. Colorado Special Provisions in **§19** of the main body of this Grant;

ii. Any executed Option Letter and Amendment;

iii. The provisions of this Intergovernmental Grant Agreement; and

iv. The provisions of any exhibits to this Intergovernmental Grant Agreement.

H. Severability

The invalidity or unenforceability of any provision of this Intergovernmental Grant Agreement shall not affect the validity or enforceability of any other provision of this Intergovernmental Grant Agreement, which shall remain in full force and effect, provided that the Parties can continue to perform their obligations under the Grant in accordance with the intent of the Grant.

I. Survival of Certain Intergovernmental Grant Agreement Terms

Any provision of this Intergovernmental Grant Agreement that imposes an obligation on a Party after termination or expiration of the Grant shall survive the termination or expiration of the Grant and shall be enforceable by the other Party.

J. Third Party Beneficiaries

Except for the Parties' respective successors and assigns described above, this Intergovernmental Grant Agreement does not and is not intended to confer any rights or remedies upon any person or entity other than the Parties. Any services or benefits which third parties receive as a result of this Grant are incidental to the Grant, and do not create any rights for such third parties.

K. Waiver

A Party's failure or delay in exercising any right, power, or privilege under this Intergovernmental Grant Agreement, whether explicit or by lack of enforcement, shall not operate as a waiver, nor shall any single or partial exercise of any right, power, or privilege preclude any other or further exercise of such right, power, or privilege.

L. Accessibility

i. Grantee shall comply with and adhere to Section 508 of the U.S. Rehabilitation Act of 1973, as amended.

ii. Grantee shall comply with and the Work Product provided under this Agreement shall be in compliance with all applicable provisions of §§24-85-101, *et seq.*, C.R.S., and the *Accessibility Standards for Individuals with a Disability,* as established by OIT pursuant to Section §24-85-103 (2.5), C.R.S. Grantee shall also comply with all State of Colorado technology standards related to technology accessibility and with Level AA of the most current version of the Web Content Accessibility Guidelines (WCAG), incorporated in the State of Colorado technology standards.

iii. The State may require Grantee's compliance to the State's Accessibility Standards to be determined by a third party selected by the State to attest to Grantee's Work Product and software is in compliance with §§24-85-101, *et seq*., C.R.S., and the *Accessibility Standards for Individuals with a Disability* as established by OIT pursuant to Section §24-85-103 (2.5), C.R.S.

M. *Reserved*.

19. COLORADO SPECIAL PROVISIONS (COLORADO FISCAL RULE 3-3)

A. STATUTORY APPROVAL. §24-30-202(1) C.R.S.

This Intergovernmental Grant Agreement shall not be valid until it has been approved by the Colorado State Controller or designee. If this Intergovernmental Grant Agreement is for a Major Information Technology Project, as defined in §24-37.5-102(2.6), then this Intergovernmental Grant Agreement shall not be valid until it has been approved by the State's Chief Information Officer or designee.

B. FUND AVAILABILITY. §24-30-202(5.5) C.R.S.

Financial obligations of the State payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available.

C. GOVERNMENTAL IMMUNITY.

Liability for claims for injuries to persons or property arising from the negligence of the Parties, its departments, boards, commissions committees, bureaus, offices, employees and officials shall be controlled and limited by the provisions of the Colorado Governmental Immunity Act, §24-10-101, *et seq.*, C.R.S.; the Federal Tort Claims Act, 28 U.S.C. Pt. VI, Ch. 171 and 28 U.S.C. 1346(b), and the State's risk management statutes, §§24-30-1501, *et seq.* C.R.S. No term or condition of this Intergovernmental Grant Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions, contained in these statutes.

D. INDEPENDENT CONTRACTOR.

Grantee shall perform its duties hereunder as an independent Grantee and not as an employee. Neither Grantee nor any agent or employee of Grantee shall be deemed to be an agent or employee of the State. Grantee shall not have authorization, express or implied, to bind the State to any agreement, liability, or understanding, except as expressly set forth herein. **Grantee and its employees and agents are not entitled to unemployment insurance or workers compensation benefits through the State and the State shall not pay for or otherwise provide such coverage for Grantee or any of its agents or employees. Grantee shall pay when due all applicable employment taxes and income taxes and local head taxes incurred pursuant to this Intergovernmental Grant Agreement. Grantee shall (a) provide and keep in force workers' compensation and unemployment compensation insurance in the amounts required by law, (b) provide proof thereof when requested by the State, and (c) be solely responsible for its acts and those of its employees and agents.**

E. COMPLIANCE WITH LAW.

Grantee shall comply with all applicable federal and State laws, rules, and regulations in effect or hereafter established, including, without limitation, laws applicable to discrimination and unfair employment practices.

F. CHOICE OF LAW, JURISDICTION, AND VENUE.

Colorado law, and rules and regulations issued pursuant thereto, shall be applied in the interpretation, execution, and enforcement of this Intergovernmental Grant Agreement. Any provision included or incorporated herein by reference which conflicts with said laws, rules, and regulations shall be null and void. All suits or actions related to this Intergovernmental Grant Agreement shall be filed and proceedings held in the State of Colorado and exclusive venue shall be in the City and County of Denver.

G. PROHIBITED TERMS.

Any term included in this Intergovernmental Grant Agreement that requires the State to indemnify or hold Grantee harmless; requires the State to agree to binding arbitration; limits Grantee's liability for damages resulting from death, bodily injury, or damage to tangible property; or that conflicts with this provision in any way shall be void ab initio. Nothing in this Intergovernmental Grant Agreement shall be construed as a waiver of any provision of §24-106-109 C.R.S.

H. SOFTWARE PIRACY PROHIBITION.

State or other public funds payable under this Intergovernmental Grant Agreement shall not be used for the acquisition, operation, or maintenance of computer software in violation of federal copyright laws or applicable licensing restrictions. Grantee hereby certifies and warrants that, during the term of this Intergovernmental Grant Agreement and any extensions, Grantee has and shall maintain in place appropriate systems and controls to prevent such improper use of public funds. If the State determines that Grantee is in violation of this provision, the State may exercise any remedy available at law or in equity or under this Intergovernmental Grant Agreement, including, without limitation, immediate termination of this Intergovernmental Grant Agreement and any remedy consistent with federal copyright laws or applicable licensing restrictions.

I. EMPLOYEE FINANCIAL INTEREST/CONFLICT OF INTEREST. §§24-18-201 and 24-50-507 C.R.S.

The signatories aver that to their knowledge, no employee of the State has any personal or beneficial interest whatsoever in the service or property described in this Intergovernmental Grant Agreement. Grantee has no interest and shall not acquire any interest, direct or indirect, that would conflict in any manner or degree with the performance of Grantee's services and Grantee shall not employ any person having such known interests.

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EXHIBIT B – SCOPE OF PROJECT (SOP)

1. PURPOSE

1.1. Local Planning Capacity. The purpose of the Local Planning Capacity (LPC) grant program is to provide funding to local governments to increase the capacity of their planning departments responsible for processing land use, permitting, and zoning applications for housing projects. "Fast Track" or expedited review of affordable housing projects is a top priority to increase the number of units built. Grant Funds may be used to support new staff wages, hiring consultants, implementing new systems and technologies, revising land use development codes, regional collaborations, and tracking, documentation of Prop 123 goals, and and other planning efforts that generally advance affordable housing goals.

2. DESCRIPTION OF THE PROJECT(S) AND WORK

2.1. Project Description. The Project consists of revising unified development code policies, implementing a system to expedite the development review process for affordable housing projects, and generally advancing affordable housing goals in Loveland, Colorado.

2.2. Work Description. The City of Loveland (Grantee) will hire qualified consultants to recommend process improvements and amendments to the development code that will incentivize affordable housing and streamline the development review process for affordable housing to meet the requirements of Proposition 123. Grantee will conduct targeted stakeholder engagement activities. Grantee will complete quarterly performance metric reporting in a form provided by DOLA.

Additionally, at Project Closeout, a Final Informal Memo will be submitted that identifies the following: 1) description of the Grantee's approach to expedited review of affordable housing; 2) the outcome of that effort, including whether new policies were formally adopted and an assessment how effectively this approach has been at reducing the amount of time required for review; 3) any other project outcomes that impacted the Grantee's Prop 123-related goals; 4) description of community engagement efforts; 5) the number of affordable housing units that were either permitted or preserved during the grant period; 6) the degree to which this grant has had a transformative impact on Grantee's affordable housing efforts; and 7) any lessons learned. Grantee will own all resulting documents.

2.2.1. A contract for consultant services shall be awarded by Grantee to a qualified firm through a formal Request For Proposals or competitive selection process.

2.3. Responsibilities. Grantee shall be responsible for the completion of the Work and to provide required documentation to DOLA as specified herein.

2.3.1. Grantee shall notify DOLA at least 30 days in advance of Project Completion.

2.4. Recapture of Advanced Funds. To maximize the use of Grant Funds, the State shall evaluate Grantee's expenditure of the Grant Funds for timeliness and compliance with the terms of this Grant. DOLA reserves the right to recapture advanced Grant Funds when Grantee has not or is not complying with the terms of this Grant.

2.5. Eligible Expenses. Eligible expenses shall include: consultant fees, RFP/bid advertisements, direct costs, and attorney's fees.

2.5.1. Direct costs are those that are identified as program-specific allowable costs of implementing the grant program objective.

2.5.2. Ineligible Expenses. Ineligible expenses shall include, but are not limited to,: job posting or recruitment costs, indirect overhead or general operating costs, housing construction, pre-development costs, lobbying, food, drink, or entertainment costs. Grant Funds may not be used to cover legal costs to defend.

3. DEFINITIONS

3.1. Project Budget Lines.

3.1.1. "Consultant Services" means consultant fees, RFP/bid advertisements, and attorney's fees.

3.2. "Substantial Completion" means the Work is sufficiently complete in accordance with the Grant so it can be utilized for its intended purpose without undue interference.

4. DELIVERABLES

4.1. Outcome. The final outcome of this Grant is submission of any Grant-related reports or work product funded by this award, documentation from stakeholder engagement outcomes, implementation of a system to expedite the development review process for affordable housing projects, and efforts to achieve Proposition 123 requirements in Loveland, Colorado. In addition, a Final Informal Memo will be submitted to DOLA as a Final Report.

4.2. Service Area. The performance of the Work described within this Grant shall be located in Loveland, Colorado.

4.3. Performance Measures. Grantee shall comply with the following performance measures:

Milestone/Performance Measure/Grantee will:	**By:**
Provide DOLA with baseline data on pre-grant estimated development review time for affordable housing projects. DOLA will provide the template.	Within 30 days after the Effective Date of this Intergovernmental Grant Agreement.
Begin procurement process or Contractor mobilization.	Within 90 days after the Effective Date of this Intergovernmental Grant Agreement.
Provide DOLA with a copy of Grantee's Consultant Agreement or its Scope of Work.	Within 14 days after the Effective Date of the subcontract(s).
Documentation of new policy adoption, and/or efforts to explore, adopt, or implement policies that expedite review of affordable housing.	Within 30 days after the Policy adoption.
Submit draft of expedited review policy language to DOLA for courtesy review.	30 days prior to a scheduled public hearing.
Submit Quarterly Pay Requests	**See §4.5.2 below**
Submit Quarterly Status Reports	**See §4.5.2 below**
Submit Project Final Report	August 29, 2027

4.4. Budget Line Adjustments.

4.4.1. Grant Funds. Grantee may request in writing that DOLA move Grant Funds between and among budget lines, so long as the total amount of Grant Funds remains unchanged. To make such budget line changes, DOLA will use an Option Letter (**Exhibit G**).

4.4.2. Other Funds. Grantee may increase or decrease the amount of Other Funds in any one or any combination of budget lines as described in **§6.2**, or move Other Funds between and among budget lines, so long as the total amount of such "Other Funds" is not less than the amount set forth in **§6.2** below. Grantee may increase the Total Project Cost with "Other Funds" and such change does not require an amendment or option letter. DOLA will verify the Grantee's contribution of "Other Funds" and compliance with this section at Project Closeout.

4.5. Quarterly Pay Request and Status Reports. Beginning 30 days after the end of the first quarter following execution of this Grant and for each quarter thereafter until termination of this Grant, Grantee shall submit Pay Requests and Status Reports using a form provided by the State. The State shall pay the Grantee for actual expenditures made in the performance of this Grant based on the submission of statements in the format prescribed by the State. The Grantee shall submit Pay Requests

setting forth a detailed description and provide documentation of the amounts and types of reimbursable expenses. Pay Requests and Status Reports are due within 30 days of the end of the quarter but may be submitted more frequently at the discretion of the Grantee.

4.5.1. For quarters in which there are no expenditures to reimburse, Grantee shall indicate zero (0) requested in the Pay Request and describe the status of the Work in the Status Report. The report will contain an update of expenditure of funds by budget line as per **§6.2** of this **Exhibit B** Scope of Project as well as a projection of all Work expected to be accomplished in the following quarter, including an estimate of Grant Funds to be expended.

4.5.2. Specific submittal dates.

Quarter	Year	Due Date	Pay Request Due	Status Report Due
2nd (Apr-Jun)	**2025**	**JULY 15, 2025***	**Yes**	**Yes**
3rd (Jul-Sep)	**2025**	**October 30, 2025**	**Yes**	**Yes**
4th (Oct-Dec)	**2025**	**January 30, 2026**	**Yes**	**Yes**
1st (Jan-Mar)	**2026**	**April 30, 2026**	**Yes**	**Yes**
2nd (Apr-Jun)	**2026**	**JULY 15, 2026***	**Yes**	**Yes**
3rd (Jul-Sep)	**2026**	**October 30, 2026**	**Yes**	**Yes**
4th (Oct-Dec)	**2026**	**January 30, 2027**	**Yes**	**Yes**
1st (Jan-Mar)	**2027**	**April 30, 2027**	**Yes**	**Yes**
2nd (Apr-Jun)	**2027**	**JULY 15, 2027***	**Yes**	**Yes**

***State fiscal year runs July 1 – June 30 annually. Grantee must request reimbursement for all eligible costs incurred during a State fiscal year by July 15 annually.**

4.6. DOLA Acknowledgment. The Grantee agrees to acknowledge the Colorado Department of Local Affairs in any and all materials or events designed to promote or educate the public about the Work and the Project, including but not limited to: press releases, newspaper articles, op-ed pieces, press conferences, presentations and brochures/pamphlets.

5. PERSONNEL

5.1. Responsible Administrator. Grantee's performance hereunder shall be under the direct supervision of **Jim Thompson, City Manager, (jim.thompson@cityofloveland.org),** who is an employee or agent of Grantee, and is hereby designated as the responsible administrator of this Project and a key person under this **§5**. Such administrator shall be updated through the process in **§5.3**. If this person is an agent of the Grantee, such person must have signature authority to bind the Grantee and must provide evidence of such authority.

5.2. Other Key Personnel. **Kerri Burchett, City Planner, (kerri.burchett@cityofloveland.org).** Such key personnel shall be updated through the process in **§5.3**.

5.3. Replacement. Grantee shall immediately notify the State if any key personnel specified in **§5** of this **Exhibit B** cease to serve. All notices sent under this subsection shall be sent in accordance with **§15** of the Grant.

5.4. DLG Program Manager: **Robyn DiFalco, (720) 682-5202, (robyn.difalco@state.co.us)**.

5.5. DLG Program Assistant: **Jessica Rupe, (720) 557-4902, (jessica.rupe@state.co.us)**.

6. FUNDING

The State provided funds shall be limited to the amount specified under the "Grant Funds" column of **§6.2**, Budget, below.

6.1. Matching/Other Funds. Grantee shall provide **at least 20%** of the Total Project Cost as documented by Grantee and verified by DOLA at Project Closeout. Initial estimates of Grantee's contribution are noted in the "Other Funds" column of **§6.2** below. Increases to Grantee's contribution to Total Project Cost do not require modification of this Intergovernmental Grant Agreement and/or **Exhibit B**.

6.2. Budget

Budget Line(s)		Total Project Cost	Grant Funds	Other Funds	Other Funds Source
Line #	Cost Category				
1	Consultant Services	$200,000	$160,000	$40,000	Grantee
	Total	**$200,000**	**$160,000**	**$40,000**	

7. PAYMENT

Payments shall be made in accordance with this section and the provisions set forth in **§7** of the Grant.

7.1. Payment Schedule. If Work is subcontracted or subgranted and such Subcontractors and/or Subgrantees are not previously paid, Grantee shall disburse Grant Funds received from the State to such Subcontractor or Subgrantee within fifteen days of receipt. Excess funds shall be returned to DOLA.

Payment	Amount	
Interim Payment(s)	$152,000	Paid upon receipt of actual expense documentation and written Pay Requests from the Grantee for reimbursement of eligible approved expenses.
Final Payment	$8,000	Paid upon Substantial Completion of the Project (as determined by the State in its sole discretion), provided that the Grantee has submitted, and DOLA has accepted, all required reports.
Total	**$160,000**	

7.2. Interest. Grantee or Subgrantee may keep interest earned from Grant Funds up to $100 per year for administrative expenses.

8. ADMINISTRATIVE REQUIREMENTS

8.1. Reporting. Grantee shall submit the following reports to DOLA using the State-provided forms. DOLA may withhold payment(s) if such reports are not submitted timely.

8.1.1. Quarterly Pay Request and Status Reports. Quarterly Pay Requests shall be submitted to DOLA in accordance with **§4.5** of this **Exhibit B**.

8.1.2. Final Reports. Within 90 days after the completion of the Project, Grantee shall submit the final Pay Request and Status Report to DOLA.

8.2. Monitoring. DOLA shall monitor this Work on an as-needed basis. DOLA may choose to audit the records for activities performed under this Grant. Grantee shall maintain a complete file of all records, documents, communications, notes and other written materials or electronic media, files or communications, which pertain in any manner to the operation of activities undertaken pursuant to an executed Grant. Such books and records shall contain documentation of the Grantee's pertinent activity under this Grant in accordance with Generally Accepted Accounting Principles.

8.2.1. Subgrantee/Subcontractor. Grantee shall monitor its Subgrantees and/or Subcontractors, if any, during the term of this Grant. Results of such monitoring shall be documented by Grantee and maintained on file.

8.3. Bonds. If Project includes construction or facility improvements, Grantee and/or its contractor (or subcontractors) performing such work shall secure the bonds hereunder from companies holding

certificates of authority as acceptable sureties pursuant to 31 CFR Part 223 and are authorized to do business in Colorado.

8.3.1. Bid Bond. A bid guarantee from each bidder equivalent to 5 percent of the bid price. The "bid guarantee" shall consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder shall, upon acceptance of his bid, execute such contractual documents as may be required within the time specified.

8.3.2. Performance Bond. A performance bond on the part of the contractor for 100 percent of the contract price. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's obligations under such contract.

8.3.3. Payment Bond. A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is one executed in connection with a contract to assure payment as required by statute of all persons supplying labor and material in the execution of the work provided for in the contract.

8.3.4. Substitution. The bonding requirements in this **§8.3** may be waived in lieu of an irrevocable letter of credit if the price is less than $50,000.

9. CONSTRUCTION/RENOVATION. The following subsections shall apply to construction and/or renovation related projects/activities:

9.1. Plans & Specifications. Construction plans and specifications shall be drawn up by a qualified engineer or architect licensed in the State of Colorado, or pre-engineered in accordance with Colorado law, and hired by the Grantee through a competitive selection process.

9.2. Procurement. A construction contract shall be awarded to a qualified construction firm through a formal selection process with the Grantee being obligated to award the construction contract to the lowest responsive, responsible bidder meeting the Grantee's specifications.

9.3. Subcontracts. Copies of any and all contracts entered into by the Grantee in order to accomplish this Project shall be submitted to DOLA upon request, and any and all contracts entered into by the Grantee or any of its Subcontractors shall comply with all applicable federal and state laws and shall be governed by the laws of the State of Colorado.

9.4. Standards. Grantee, Subgrantees and Subcontractors shall comply with all applicable statutory design and construction standards and procedures that may be required, including the standards required by Colorado Department of Public Health and Environment, and shall provide the State with documentation of such compliance.

THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK

OPTION LETTER #Insert # Here

SIGNATURE AND COVER PAGE

State Agency Department of Local Affairs (DOLA)	**DLG Portal Number** Insert DLG Portal number for this Project	**Option Letter CMS Number** Insert CMS number for this Amendment
Grantee **Insert Grantee's Full Legal Name**	**Previous CMS #(s)** Insert CMS number for orig Agreement, and any prior chg docs	
Project Number and Name Insert DOLA's project number and name	**Grant Amount** Initial Award: $Insert orig award amt Option Letter ## and date effective/spendable: $0.00 Option Letter ## and date effective/spendable: $0.00 **Total Grant Amount: $Insert total award to date**	
DOLA Program Manager Robyn DiFalco, (720) 682-5202, (robyn.difalco@state.co.us)		
DOLA Program Assistant Jessica Rupe, (720) 557-4902, (jessica.rupe@state.co.us)		
Funding Account Codes Enter CTGG1 number	**Program Name** Local Planning Capacity Grant Program (Acctg Dropdwn LPC)	
Prior Grant Agreement Expiration Date Month Day, Year	**Current Grant Agreement Expiration Date** Month Day, Year	

THE PARTIES HERETO HAVE EXECUTED THIS OPTION LETTER

Each person signing this Option Letter represents and warrants that he or she is duly authorized to execute this Option Letter and to bind the Party authorizing his or her signature.

STATE OF COLORADO
Jared S. Polis GOVERNOR
Colorado Department of Local Affairs

By: _____

Maria De Cambra, Executive Director

Date: _____

ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State contracts. This Option Letter is not valid until signed and dated below by the State Controller or delegate.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By: _____

Beulah Messick, DOLA Controller Delegate

Effective Date: _____

SAMPLE

1) **OPTIONS:** Choose all applicable options listed in §1 and in §2
   - ☐ a. Option to extend *(use this option for Extension of Time)*
   - ☐ b. Change in the Grant Award Amount within the current term *(use this option for an Increase or Decrease in Grant Funds, including Supplemental funding awards)*
   - ☐ c. Budget Line Adjustment(s) – reallocation of awarded Grant Funds to Budget Line(s) *(use this Option to redistribute existing Grant Funds between budget lines)*

2) **REQUIRED PROVISIONS**. All Option Letters shall contain the appropriate provisions set forth below:

a. For use with Option 1(a): In accordance with **Section 2(A)** of the original Intergovernmental Grant Agreement between the State of Colorado, acting by and through the Colorado Department of Local Affairs**,** and **Grantee's Name**, the State hereby exercises its option for an additional term beginning **Insert start date** and ending on **Insert ending date**. Tables in **Sections 4.3 and 4.5.2** of **Exhibit B** are deleted and replaced with the following:

Milestone/Performance Measure	**By:**
Put Project out to bid.	Within __ days of the Effective Date of this Intergovernmental Grant Agreement.
Award and finalize subcontract(s) and/or sub-grant(s).	[give target date]
Provide DOLA with Project Timeline	Within __ days of the Effective Date of the subcontract(s).
Contractor mobilization/begin Work.	Within __ days of the Effective Date of the subcontract(s).
Submit Quarterly Pay Requests	**See §4.5.2 below**
Submit Quarterly Status Reports	**See §4.5.2 below**
Submit Project Final Report	[give date certain]

Quarter	**Year**	**Due Date**	**Pay Request**	**Status Report**
1st (Jan-Mar)	**2025**	**April 30, 2025**	**Yes**	**Yes**
2nd (Apr-Jun)	**2025**	**JULY 15, 2025***	**Yes**	**Yes**
3rd (Jul-Sep)	**2025**	**October 30, 2025**	**Yes**	**Yes**
4th (Oct-Dec)	**2025**	**January 30, 2026**	**Yes**	**Yes**
1st (Jan-Mar)	**2026**	**April 30, 2026**	**Yes**	**Yes**
2nd (Apr-Jun)	**2026**	**JULY 15, 2026***	**Yes**	**Yes**
3rd (Jul-Sep)	**2026**	**October 30, 2026**	**Yes**	**Yes**
4th (Oct-Dec)	**2026**	**January 30, 2027**	**Yes**	**Yes**
1st (Jan-Mar)	**2027**	**April 30, 2027**	**Yes**	**Yes**
2nd (Apr-Jun)	**2027**	**JULY 15, 2027***	**Yes**	**Yes**
3rd (Jul-Sep)	**2027**	**October 30, 2027**	**Yes**	**Yes**
4th (Oct-Dec)	**2027**	**January 30, 2028**	**Yes**	**Yes**

***State fiscal year runs July 1 – June 30 annually. Grantee must request reimbursement for all eligible costs incurred during a State fiscal year by July 15 annually.**

b. For use with Option 1(b): In accordance with **Section 7(A)(i)** of the original Intergovernmental Grant Agreement between the State of Colorado, acting by and through the Colorado Department of Local Affairs**,** and **Grantee's Name**, the State hereby exercises its option to increase/decrease Grant Funds awarded for this Project in an amount equal to **amt of increase or (decrease)**, from **beginning dollar amt** to **ending dollar amt**. The Grant Award Amount shown on the Summary of Terms and Conditions page of this Intergovernmental Grant Agreement is hereby changed to **ending dollar amt**. The Budget table in **Section 6.2** and the Payment Schedule in **Section 7.1**, both of **Exhibit B**, are deleted and replaced with the following:

Budget Line(s)				

Line #	Cost Category	Total Project Cost	Grant Funds	Other Funds	Other Funds Source
	Architectural/Engineering Services	$ 0.00			Grantee
	Construction/Improvement of Public Roadways				Grantee
	Total	**$ 0.00**	**$ 0.00**	**$ 0.00**	

Payment	Amount	
Interim Payment(s)		Paid upon receipt of actual expense documentation and written Pay Requests from the Grantee for reimbursement of eligible approved expenses.
Final Payment		Paid upon Substantial Completion of the Project (as determined by the State in its sole discretion), provided that the Grantee has submitted, and DOLA has accepted, all required reports.
Total		

c. For use with Option 1(c): In accordance with **Section 7(D)(i)** of the original Intergovernmental Grant Agreement between the State of Colorado, acting by and through the Colorado Department of Local Affairs, and **Grantee's Name**, the State hereby exercises its option to re-allocate awarded Grant Funds within the Project Budget. The Budget table in **Section 6.2** of **Exhibit B** is deleted and replaced with the following:

Budget Line(s)		Total Project Cost	Grant Funds	Other Funds	Other Funds Source
Line #	Cost Category				
	Architectural/Engineering Services	$ 0.00			Grantee
	Construction/Improvement of Public Roadways				Grantee
	Total	**$ 0.00**	**$ 0.00**	**$ 0.00**	

3) Effective Date. The effective date of this Option Letter is upon approval of the State Controller or _____, whichever is later.

THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK

SAMPLE

RESOLUTION #R-134-2023

A RESOLUTION APPROVING THE CITY OF LOVELAND TO OPT IN TO PROPOSITION 123 WHICH PROVIDES STATE FUNDING TO ASSIST LOCAL GOVERNMENTS IN INCREASING THE AMOUNT OF AFFORDABLE HOUSING AND AUTHORIZING THE CITY MANAGER TO EXECUTE AND FILE ASSOCIATED DOCUMENTATION REQUIRED BY THE STATE OF COLORADO TO PARTICPATE THEREIN

WHEREAS, the City of Loveland (the "City"), is a duly organized and existing home rule municipality of the State of Colorado (the "State"), created and operating pursuant to Article XX of the Constitution of the State of Colorado and the home rule charter of the City; and

WHEREAS, on November 8, 2022, Colorado voters passed Proposition 123 dedicating a portion of each year of state income tax revenue to fund a State Affordable Housing Fund estimated at $300 million for State fiscal year 2023-2024 and thereafter; and

WHEREAS, the State Affordable Housing Fund was divided into two voluntary programs administered by the Office of Economic Development and International Trade ("OEDIT") and the Department of Local Affairs ("DOLA"): (1) the Affordable Housing Financing Fund that, in part, provides grants to assist local governments' efforts to increase the amount of affordable housing by acquiring and preserving land for the development of affordable housing; and (2) the Affordable Housing Support Fund that, in part, provides grants to local governments to increase planning capacity and provides loans and grants to local governments to support the development and preservation of supportive housing for persons experiencing homelessness; and

WHEREAS, the language of Proposition 123 and C.R.S. §29-32-105 require each participating jurisdiction that desires to opt in to: (1) make and file with DOLA by November 1, 2023, a three-year commitment specifying how the jurisdiction intends to increase its affordable housing stock by three percent (3%) annually or nine percent (9%) by December 31, 2026; and (2) create a fast-track approval process for affordable housing projects; and

WHEREAS, to make the formal three-year commitment to the various affordable housing programs the City Council desires to opt in to Proposition 123 and authorize the City Manager to execute and file the necessary commitment and any associated documentation by November 1, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the Loveland City Council finds and determines that opting in to Proposition 123 by making the required commitment and executing and filing the associated documentation by November 1, 2023, is in the best interests of the City.

Section 2. That the Loveland City Council hereby authorizes the City Manager, or his designee, to execute and approve the commitment and any associated documentation required to participate in Proposition 123.

Section 3. That this Resolution shall become effective upon its adoption.

ADOPTED this 24th day of October, 2023.

CITY OF LOVELAND, COLORADO

Jacki Marsh, Mayor

ATTEST:

Delynn Coldiron, City Clerk

CITY OF LOVELAND SEAL COLORADO

APPROVED AS TO FORM:

Moses Garcia, City Attorney

A RESOLUTION APPROVING THE CITY OF LOVELAND TO OPT IN TO PROPOSITION 123 WHICH PROVIDES STATE FUNDING TO ASSIST LOCAL GOVERNMENTS IN INCREASING THE AMOUNT OF AFFORDABLE HOUSING AND AUTHORIZING THE CITY MANAGER TO EXECUTE AND FILE ASSOCIATED DOCUMENTATION REQUIRED BY THE STATE OF COLORADO TO PARTICPATE THEREIN

City of Loveland

Supplemental Budget Appropriation of Grant Funds

Bob Paulsen, Director

Development Services

October 21, 2025

Agenda

To approve an ordinance to appropriate a $160,000 Local Planning Capacity Grant from the Department of Local Affairs (DOLA)

Why are we here?

- The City opted into Proposition 123 in May 2023 and committed to increase our affordable housing stock by 3% annually and fast-track qualifying affordable housing projects.
- The City was awarded $160,000 from DOLA to hire a consulting firm to evaluate & recommend amendments to the UDC to support Proposition 123 compliance.
- A $40,000 local match was approved through a supplemental appropriation in May 2025.

City of Loveland

What we are Asking

- City Council unanimously approved the ordinance on 1st reading on October 7th.
- Staff is requesting the following approvals:

1. Approve the attached ordinance on 2nd reading for the supplemental budget appropriation to support implementation of Proposition 123.
2. Adopt the resolution approving the intergovernmental grant agreement.

City of Loveland

City of Loveland

Public Comment & Council Questions

MEETING DATE:	October 21, 2025
TO:	City Council
DEPARTMENT:	Finance
DIRECTOR:	Brian Waldes
PRESENTER:	Matthew Elliott, Budget Manager
STRATEGIC PLAN FOCUS AREA:	Fiscal Stability & Strength

AGENDA ITEM:
2026 CITY OF LOVELAND BUDGET, SECOND READING AND PUBLIC HEARING

RECOMMENDED CITY COUNCIL ACTION:
A motion to adopt, on second reading, Ordinance No. 6792 adopting the 2025 Mill Levy for The General Fund of the City of Loveland, Colorado

A motion to adopt, on second reading, Ordinance No. 6793 adopting the 2026 Budget for The City of Loveland, Colorado

A motion to adopt, on second reading, Ordinance No. 6794 making appropriations for the fiscal year beginning January 1, 2026 and ending December 31, 2026 for the City of Loveland, Colorado

A motion to adopt, on second reading, Ordinance No. 6795 adopting the 2026 budget for the Northern Colorado Regional Airport

A motion to adopt, on second, Ordinance No. 6796 adopting the 2026 budget for the Loveland General Improvement District (GID) No. 1

A motion to adopt, on second reading, Ordinance No. 6797 adopting the 2025 Mill Levy for the Loveland General Improvement District (GID) No. 1

A motion to adopt, on second reading, Ordinance No. 6798 adopting the 2026 budget for the Special Improvement District (SID) No. 1

A motion to adopt, on second reading, Ordinance No. 6799 adopting the 2026 budget for the Northern Colorado Law Enforcement Training Center

A motion to adopt, on second reading, Ordinance No. 6800 adopting the 2026 budget for the Loveland Downtown Development Authority (DDA)

A motion to adopt, on second reading, Ordinance No. 6801 adopting the 2026 budget for the Loveland Urban Renewal Authority

A motion to adopt, on second reading, Ordinance No. 6802 enacting a supplemental budget and appropriation to the 2026 City of Loveland Budget for an additional contribution to the Loveland Fire Rescue Authority

A motion to approve, on second reading, Resolution #R-74-2025 adopting the 2026 schedule of rates, charges, and fees for services provided by the City of Loveland, The Stormwater Enterprise, and the City's Utilities Department, and superseding all prior Resolutions establishing such rates, charges and fees

OPTIONS:

COUNCIL ACTION OPTIONS	CONSEQUENCE
Approve the Motion	Adoption of the budget ordinances will enact the 2026 Budget for the City of Loveland.
Deny the motion or take no action	The process of budget approval must be complete by December 15, 2025.
Adopt a Modified Action	Modifications to the proposed figures can be entertained via a supplemental appropriation prior to the beginning of the fiscal year.
Refer back to Staff	Specify in the motion.

SUMMARY:

Purpose: The purpose of these proposed Ordinances is to establish rates, charges, and fees associated with the 2026 City of Loveland budget, to establish the City's 2025 mill levy for property taxes due and payable in 2026 (which remains unchanged over 2025), and to enact the 2026 City of Loveland Budget.

Objective: To adopt the 2026 Budget for the City of Loveland.

Impact: The 2026 Budget for the City of Loveland will be adopted.

Council Follow-up: First reading was held on October 7, 2025 and all Ordinances and Resolutions were approved 8-0.

BUDGET IMPACT:

Budgetary Impact?	Funds Impacted: All City Funds
	Source(s) of Funding: Multiple
Grant Funding?	Grantor(s) (State or Fed): N/A
	City Matching Requirement: N/A
	On-going or One-Time: N/A
	If On-going, when does the grant sunset? N/A

Additional Comments:	Full Citywide 2026 Fiscal Year Appropriations.

STRATEGIC PLAN FOCUS AREA

Focus	Fiscal Stability & Strength
Strategy (if applicable)	Optimize Financial Structure & Systems
Priority (if applicable)	Optimize City Services
Notes	

COUNCIL OR BOARD/COMMISSION REVIEW:
Type of Meeting: City Council Meeting - First Reading of the 2026 Budget

Date of Meeting: October 7, 2025

Resulting Vote: 8-0

Discussion: N/A

BACKGROUND:
History:

This is the second of two readings for City Council to consider adoption of the draft 2026 budget plan. The first reading of the budget was on October 7, 2025. City Council voted unanimously in support of the 2026 Budget.

This is our fourth year of our revised budgeting process. That, combined with our efforts to improve our monthly/quarterly financial reporting has created a better understanding of our City's financial condition on the part of both Council and Staff. The process has helped inform our staff and leadership on our financial conditions and provided for a smooth budget process which was evidenced at our August 14, 2025, workshop **(Attachment 1)**. We were able to have an effective and efficient conversation that resulted in a balanced budget for our general fund **(Attachment 2)** and followed the multi-year plans for our enterprise and other funds. This budget plan document will serve the City well through 2026 and can be modified through the appropriation process as needed. Council also had the opportunity to review and support planned 2026 Utility Rates **(Attachment 4 and 5)** as well as the 2026 Proposed Pay Plan**.** This was also the second year of our City budget public outreach programs. This effort to increase awareness and understanding of our community's resources and challenges has been well received, and we look ford to continuing it in to the future. **(Attachment 6)** includes the anticipated projects for 2026 within the Loveland Downtown Development Authority (DDA).

Loveland remains committed to providing high-quality services to the community while maintaining fiscal responsibility. The recent changes to our sales tax base have made this a challenging goal. With the efforts of staff, leadership, and council, we have met this challenge, but many remain. Our current capital plan funding levels are too low to be sustainable, and

reduced service levels in our general fund have met with a negative reaction from most of our citizens. We must continue to meet our funding challenges while at the same time communicating with our citizens why certain changes have been made. We have begun this effort in earnest with revised reporting, full day budget workshops, and community outreach sessions. Over time, these efforts will inform Loveland about what has caused our challenges, and what potential solutions exist. It is an effort of the utmost importance, and we will engage in it wholeheartedly.

The development of our City's annual budget document is a lengthy and complex process that requires a true team effort. The active involvement of the City Manager's Office, cooperative engagement from Loveland's Executive Leadership team, and input from City Boards and Commission members played a crucial role in this year's budget development. Leadership worked closely with their respective department staff to shape and refine proposed budgets. The community members serving on the City's Citizens' Finance Advisory Commission patiently reviewed numerous draft versions of our presentations, providing valuable feedback that has been incorporated into this final version **(Attachment 3)**. Their contributions have been invaluable in shaping a budget that serves the community effectively. The 2026 budget reflects this collective effort and positions the City to navigate the coming year with resilience.

Outreach and Notification Efforts:

Conditions met/or anticipated:

Start and End Dates (of studies, design, construction, or in service/operational):

ANALYSIS TABLE:

Yes: ☐ **No:** ☐

LIST OF ATTACHMENTS:

2026 City of Loveland Budget Book (link): https://stories.opengov.com/lovelandco/4e77450f-7ee2-48d4-b3d3-663c0b30a2f6/published/nxds0RU9v

Ordinance No. 6792
Ordinance No. 6793
Ordinance No. 6794
Ordinance No. 6795
Ordinance No. 6796
Ordinance No. 6797
Ordinance No. 6798
Ordinance No. 6799
Ordinance No. 6800
Ordinance No. 6801
Ordinance No. 6802
Resolution #R-74-2025

Att 1 2026 City of Loveland Budget - Presentation
Att 2 2026 General Fund Financial Master Plan
Att 3 Loveland Citizens Finance Advisory Commission Resolution
Att 4 Utilities Staff Memo
Att 5 Utilities Rate Comparisons
Att 6 DDA Project List for 2026

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6792

AN ORDINANCE ADOPTING THE 2025 MILL LEVY FOR THE GENERAL FUND OF THE CITY OF LOVELAND, COLORADO

WHEREAS, the City Council desires, for 2025, to maintain the gross mill levy rate at the same level set for 2024, without any increase in the mill levy rate; and

WHEREAS, the 2025 mill levy rate impacts 2025 taxes, due and payable in 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the mill levy rate of 9.564 mills is hereby adopted as the tax rate to be levied upon every dollar of the assessed valuation of all taxable property within the City of Loveland, Colorado, for the year 2025.

Section 2. That the City Clerk of the City of Loveland be and is hereby authorized and directed to send a certified copy of this Ordinance to the Board of County Commissioners of Larimer County, Colorado.

Section 3. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

Ordinance 6792

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6793

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE CITY OF LOVELAND, COLORADO

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the 2026 Budget, which has been filed with the City Clerk's Office, and is incorporated herein by reference, for all funds for the fiscal year beginning January 1, 2026 and ending December 31, 2026, with estimated revenues and fund balances in the amount of $713,330,860 and expenditures of $532,332,118 for capital and departmental operations, is hereby adopted as the budget for all funds of the City of Loveland, Colorado for the year 2026.

Section 2. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

Ordinance 6793

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6794

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 FOR THE CITY OF LOVELAND, COLORADO

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That out of estimated revenues to be derived from all sources, as set forth in the 2026 Budget, to be received from the funds listed below, which together with estimated fund balances on January 1, 2026, make a total of estimated resources listed below, there is hereby appropriated to each such fund for the fiscal year beginning January 1, 2026 the amount listed:

2026 Appropriations Summary					
	Estimated Revenue	**Fund Balance**	**Total Resources**	**Total Appropriations**	**Ending Fund Balance**
General Government Service Funds					
General Fund (Unassigned)	127,951,451	9,852,024	137,803,475	134,374,376	3,429,099
General Government COP	897,600	25,500	923,100	897,600	25,500
City of Loveland Transit (COLT)	4,476,248	264,779	4,741,027	4,480,470	260,557
Economic Incentives	824,998	-	824,998	824,998	-
Capital Projects Fund	1,550,000	4,387,321	5,937,321	1,550,000	4,387,321
Community Housing Development	-	349,528	349,528	-	349,528
Transportation	25,973,305	5,415,742	31,389,047	30,263,028	1,126,019
Foundry Parking Garage	467,904	-	467,904	467,904	-
Total General Government Service Funds	**$ 162,141,506**	**$ 20,294,895**	**$ 182,436,401**	**$ 172,858,376**	**$ 9,578,025**
Dedicated Funds					
Special Revenue Funds					
Perpetual Care	114,672	4,032,571	4,147,243	-	4,147,243
Parks Improvement	64,612	128,181	192,793	-	192,793
Conservation Trust	1,000,000	2,007,644	3,007,644	2,662,941	344,703
County Open Space Sales Tax	3,040,000	2,191,008	5,231,008	4,140,035	1,090,973
Community Development Block Grant	377,934	-	377,934	342,937	34,997
Art in Public Places	698,173	1,089,839	1,788,012	1,376,846	411,166
Lodging Tax	1,539,049	1,342,448	2,881,497	1,689,617	1,191,880
Police Seizures & Forfeitures	-	52,157	52,157	-	52,157
PEG Fee Fund	50,000	258,199	308,199	100,000	208,199
Capital Expansion Fee Funds	11,587,671	39,581,533	51,169,204	13,701,561	37,467,643
Fiber Network	-	219,206	219,206	150,000	69,206
Utilities & Other Enterprise Funds					
Water & Debt Service	37,447,274	37,494,201	74,941,475	57,614,034	17,327,441
Raw Water & Debt Service	6,272,485	15,905,796	22,178,281	6,344,850	15,833,431
Wastewater & Debt Service	43,192,850	18,298,623	61,491,473	43,338,230	18,153,243
Power	113,924,618	41,356,862	155,281,480	126,505,610	28,775,870
Municipal Fiber & Debt Service	27,779,134	9,901,458	37,680,592	35,676,043	2,004,549
Stormwater & Debt Service	10,196,830	3,398,563	13,595,393	8,586,828	5,008,565
Big Thompson River Corridor	2,463,500	2,774,210	5,237,710	1,774,522	3,463,188
Solid Waste	12,370,592	1,423,358	13,793,950	13,793,950	-
Mosquito Control	167,890	139,810	307,700	307,700	-
Golf	6,231,340	4,554,555	10,785,895	6,326,418	4,459,477
Internal Service Funds					
Fleet Replacement	3,187,884	6,169,616	9,357,500	2,114,947	7,242,553
Fleet Management	6,744,252	2,889,080	9,633,332	7,094,661	2,538,671
Risk & Insurance	6,335,182	4,697,950	11,033,132	6,986,005	4,047,127
Employee Benefits	18,509,740	17,691,912	36,201,652	18,846,007	17,355,645
Total Dedicated Funds	**$ 313,295,682**	**$ 217,598,777**	**$ 530,894,459**	**$ 359,473,742**	**$ 171,420,717**
Total All City Funds	**$ 475,437,188**	**$ 237,893,672**	**$ 713,330,860**	**$ 532,332,118**	**$ 180,998,742**

Section 2. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

Jacki Marsh, Mayor

ATTEST:

Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 FOR THE CITY OF LOVELAND, COLORADO

Ordinance 6794

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6795

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE NORTHERN COLORADO REGIONAL AIRPORT

WHEREAS, the Intergovernmental Agreement ("IGA") between the Cities of Loveland and Fort Collins related to ownership and operation of the Northern Colorado Regional Airport (the "Airport") provides that the City of Loveland serves as the staff support for administrative services. Under the IGA, both cities budget for their equal share of the Airport Annual Operating Budget and Capital Budget (collectively, the "Airport Budget"), and the City of Loveland includes the Airport Budget in its City Budget Document for reference purposes; and

WHEREAS, the City of Loveland 2026 Budget appropriates Loveland's land lease payment of $195,800 and includes the 2026 Airport Budget in the City's 2026 Budget Book for reference purposes; and

WHEREAS, for transparency to the Council and the public and for governance, management, and audit of the Airport Budget, and to provide a mechanism to track and approve changes to the Airport Budget, it is appropriate for the City of Loveland, as a part of its administrative duties under the IGA, to approve the 2026 Airport Budget as a whole and any subsequent changes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the 2026 Airport Budget as set forth in **Exhibit "A"** attached hereto and incorporated herein by this reference is hereby adopted and the City's land lease payment is hereby appropriated.

Section 2. That monies and revenues to be derived from all sources, as set forth in the 2026 Airport Budget, to be received into the Airport during the year 2026, provide for estimated total resources in the amount of $3,854,242 ($1,636,979 in beginning fund balance and $2,217,263 in total revenues), there is hereby appropriated $2,226,496 to the Airport Fund 600.

Section 3. That the 2026 Airport Budget, which has been filed with the City Clerk's Office, setting forth expenditures of $2,226,496 which together with all sources of revenue available to it are adequate to meet the proposed expenditures, be and is hereby approved.

Section 4. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

Jacki Marsh, Mayor

ATTEST:

Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE NORTHERN COLORADO REGIONAL AIRPORT

Ordinance 6795

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

Cit of Loveland
Airport Fund Summary (600)
2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$12,728,133	$16,376,736	$20,369,400	$2,217,263	-$14,159,473	-86%
Airport	$0	$250,000	$250,000	–	-$250,000	-100%
REVENUES BY DIVISION TOTAL	**$12,728,133**	**$16,626,736**	**$20,619,400**	**$2,217,263**	**-$14,409,473**	**-87%**
Revenues by Class						
Gain/Loss On Assets	$2,905	–	–	–	$0	–
Interest Income	$217,699	$51,450	$51,450	$51,450	$0	0%
Intergovern	$10,372,697	$14,439,240	$18,431,904	–	-$14,439,240	-100%
Lease Revenue	$433,666	–	–	–	$0	–
Miscellaneous	$97,137	$55,230	$55,230	$87,230	$32,000	58%
Operating Revenues	$1,604,030	$2,080,816	$2,080,816	$2,078,583	-$2,233	0%
REVENUES BY CLASS TOTAL	**$12,728,133**	**$16,626,736**	**$20,619,400**	**$2,217,263**	**-$14,409,473**	**-87%**
Expenses by Division						
Non-Departmental	$2,094	–	–	–	$0	–
Airport	$20,702,744	$20,433,497	$21,075,897	$2,226,496	-$18,207,001	-89%
EXPENSES BY DIVISION TOTAL	**$20,704,838**	**$20,433,497**	**$21,075,897**	**$2,226,496**	**-$18,207,001**	**-89%**
Expenses by Class						
Personal Services	$802,685	$1,231,592	$1,231,592	$1,134,386	-$97,206	-8%
Capital Outlay	$18,386,656	$18,121,404	$18,181,904	$170,000	-$17,951,404	-99%
Supplies	$111,783	$129,729	$129,729	$151,903	$22,174	17%
Purchased Services	$1,380,264	$924,322	$1,506,222	$770,207	-$154,115	-17%
Cost Allocations	$23,450	$26,450	$26,450	–	-$26,450	-100%
EXPENSES BY CLASS TOTAL	**$20,704,838**	**$20,433,497**	**$21,075,897**	**$2,226,496**	**-$18,207,001**	**-89%**
Exp. by Operating vs. Capital						
Operating Expenses	$20,704,838	$20,433,497	$21,075,897	$2,226,496	-$18,207,001	-89%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$20,704,838**	**$20,433,497**	**$21,075,897**	**$2,226,496**	**-$18,207,001**	**-89%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6796

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE LOVELAND GENERAL IMPROVEMENT DISTRICT NO. 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO, ACTING AS THE EX OFFICIO BOARD OF DIRECTORS OF THE LOVELAND GENERAL IMPROVEMENT DISTRICT NO. 1:

Section 1. That the 2026 Loveland General Improvement District No. 1 Budget as set forth in **Exhibit "A"** attached hereto and incorporated herein by this reference is hereby adopted.

Section 2. That out of monies and revenues to be derived from all sources, as set forth in the 2026 budget, to be received into the Loveland General Improvement District No. 1 Fund 602 during the year 2026, with estimated revenues and fund balance on hand as of January 1, 2026, provide for estimated total resources in the amount of $477,725 ($381,225 in beginning fund balance and $96,500 in total revenues), there is hereby appropriated $28,550 of this total resource amount to the Loveland General Improvement District No. 1 Fund 602.

Section 3. That the budget for the Loveland General Improvement District No. 1 for the year 2026, which has been filed with the City Clerk's Office, setting forth expenditures of $28,550 and providing revenues from taxes, which together with all other sources of revenue available to it are adequate to meet the proposed expenditures, be and is hereby approved.

Section 4. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

City of Loveland
General Improvement District Fund Summary (GID) (602)
2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$106,368	$86,975	$86,975	$96,500	$9,525	11%
REVENUES BY DIVISION TOTAL	**$106,368**	**$86,975**	**$86,975**	**$96,500**	**$9,525**	**11%**
Revenues by Class						
Interest Income	$18,946	$7,475	$7,475	$17,000	$9,525	127%
Taxes	$87,422	$79,500	$79,500	$79,500	$0	0%
REVENUES BY CLASS TOTAL	**$106,368**	**$86,975**	**$86,975**	**$96,500**	**$9,525**	**11%**
Expenses by Division						
Non-Departmental	$194	–	–	$150	$150	–
GID	$227,938	$51,800	$51,800	$28,400	-$23,400	-45%
EXPENSES BY DIVISION TOTAL	**$228,132**	**$51,800**	**$51,800**	**$28,550**	**-$23,250**	**-45%**
Expenses by Class						
Purchased Services	$3,132	$51,800	$51,800	$28,550	-$23,250	-45%
Transfers	$225,000	–	–	–	$0	–
EXPENSES BY CLASS TOTAL	**$228,132**	**$51,800**	**$51,800**	**$28,550**	**-$23,250**	**-45%**
Exp. by Operating vs. Capital						
Operating Expenses	$228,132	$51,800	$51,800	$28,550	-$23,250	-45%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$228,132**	**$51,800**	**$51,800**	**$28,550**	**-$23,250**	**-45%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6797

AN ORDINANCE SETTING THE 2025 MILL LEVY FOR THE LOVELAND GENERAL IMPROVEMENT DISTRICT NO. 1

WHEREAS, the City Council, the ex officio Board of Directors of the Loveland General Improvement District No. 1, desires to maintain the mill levy rate at the same level as 2023, without any increase in the mill levy rate; and

WHEREAS, C.R.S. § 29-1-301 limits annual increases in property tax revenues to 5.5%; and

WHEREAS, to maintain compliance with C.R.S. § 29-1-301, the City Council desires to implement a temporary tax credit of 0.145 mills.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the mill levy rate of 2.539 mills is hereby adopted as the rate of levy upon every dollar of the valuation for assessment of taxable property within the Loveland General Improvement District No. 1, for the year 2025.

Section 2. That there shall be applied to such mill levy rate a temporary tax credit of 0.145 mills (for a collection rate of 2.539 mills), to offset the amount by which the 2025 mill levy exceeded the limit under C.R.S. § 29-1-301.

Section 3. That the City Clerk of the City of Loveland be and is hereby authorized and directed to send a certified copy of this resolution to the Board of County Commissioners of Larimer County, Colorado.

Section 4, That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:



Assistant City Attorney

AN ORDINANCE ADOPTING THE 2025 MILL LEVY FOR THE LOVELAND GENERAL IMPROVEMENT DISTRICT NO. 1

Ordinance 6797

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____
Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6798

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE LOVELAND SPECIAL IMPROVEMENT DISTRICT NO. 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO, ACTING AS THE EX OFFICIO BOARD OF DIRECTORS OF THE LOVELAND SPECIAL IMPROVEMENT DISTRICT NO. 1:

Section 1. That the 2026 Loveland Special Improvement District No. 1 Budget as set forth in **Exhibit "A"** attached hereto and incorporated herein by this reference is hereby adopted.

Section 2. That out of monies and revenues to be derived from all sources, as set forth in the 2026 Budget, to be received into the Loveland Special Improvement District No. 1 Fund 702 during the year 2026, with estimated revenues and fund balance on hand as of January 1, 2026, provide for estimated total resources in the amount of $656,313 ($203,313 in beginning fund balance and $453,000 in total revenues), there is hereby appropriated $542,492 to the Loveland Special Improvement District No. 1 Fund 702.

Section 3. That the budget for the Loveland Special Improvement District No. 1 for the year 2026, which has been filed with the City Clerk's Office, setting forth expenditures of $542,492 and providing revenues from assessments, which together with all other sources of revenue available to it are adequate to meet the proposed expenditures, be and is hereby approved.

Section 4. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

Ordinance 6798

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

City of Loveland
Special Improvement District Fund Summary (SID) (702)
2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$620,104	$470,500	$470,500	$453,000	-$17,500	-4%
REVENUES BY DIVISION TOTAL	**$620,104**	**$470,500**	**$470,500**	**$453,000**	**-$17,500**	**-4%**
Revenues by Class						
Interest Income	$17,038	$9,000	$9,000	$16,500	$7,500	83%
Miscellaneous	$1,587	$1,500	$1,500	$1,500	$0	0%
Taxes	$601,479	$460,000	$460,000	$435,000	-$25,000	-5%
REVENUES BY CLASS TOTAL	**$620,104**	**$470,500**	**$470,500**	**$453,000**	**-$17,500**	**-4%**
Expenses by Division						
Non-Departmental	$215	–	–	$150	$150	–
Non-Departmental	$539,217	$550,575	$550,575	$542,342	-$8,233	-1%
EXPENSES BY DIVISION TOTAL	**$539,432**	**$550,575**	**$550,575**	**$542,492**	**-$8,083**	**-1%**
Expenses by Class						
Purchased Services	$5,878	$5,000	$5,000	$5,900	$900	18%
Cost Allocations	$46	$75	$75	$92	$17	23%
Debt Service-Exp	$533,508	$545,500	$545,500	$536,500	-$9,000	-2%
EXPENSES BY CLASS TOTAL	**$539,432**	**$550,575**	**$550,575**	**$542,492**	**-$8,083**	**-1%**
Exp. by Operating vs. Capital						
Operating Expenses	$539,432	$550,575	$550,575	$542,492	-$8,083	-1%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$539,432**	**$550,575**	**$550,575**	**$542,492**	**-$8,083**	**-1%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6799

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE NORTHERN COLORADO LAW ENFORCEMENT TRAINING CENTER

WHEREAS, the Intergovernmental Agreement ("IGA") between the cities of Loveland and Fort Collins related to ownership and operation of the Northern Colorado Law Enforcement Training Center ("NCLETC") (formerly known as the Regional Training Campus) provides that the City of Loveland serves as the staff support for administrative services. Under the IGA, both cities budget for their equal share of the NCLETC Annual Operating Budget and Capital Budget (collectively, the "NCLETC Budget"), and the City of Loveland includes the Budget in its City Budget Document for reference purposes; and

WHEREAS, the City of Loveland 2026 Budget appropriates $151,086 to the 2026 NCLETC Budget that includes the contributions from each city and publishes the 2026 NCLETC Budget in the City's 2026 Budget Book for reference purposes; and

WHEREAS, for transparency to the Council and the public and for governance, management, and audit of the NCLETC Budget, and to provide a mechanism to track and approve changes to the NCLETC Budget, it is appropriate for the City of Loveland, as a part of its administrative duties under the IGA, to approve the 2026 NCLETC Budget as a whole and any subsequent changes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the 2026 Northern Colorado Law Enforcement Training Center Budget as set forth in **Exhibit "A"** attached hereto and incorporated herein by this reference is hereby adopted.

Section 2. That out of monies and revenues to be derived from all sources, as set forth in the 2026 Budget, to be received into the Northern Colorado Law Enforcement Training Center (NCLETC) Fund 630 during the year 2026, with estimated revenues and fund balance on hand as of January 1, 2026, provide for estimated total resources in the amount of $1,411,900 ($959,728 in beginning fund balance and $452,172 in total revenues), there is hereby appropriated $452,172 to the Northern Colorado Law Enforcement Training Center (NCLETC) Fund 630.

Section 3. That the budget for the Northern Colorado Law Enforcement Training Center for the year 2026, which has been filed with the City Clerk's Office, setting forth expenditures of $452,172 and providing revenues from assessments, which together with all other sources of revenue available to it are adequate to meet the proposed expenditures, be and is hereby approved.

Section 4. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE NORTHERN COLORADO LAW ENFORCEMENT TRAINING CENTER

Ordinance 6799

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____
Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

City yof Loveland

NoCo Law Enforcement Training Center Summary (NCLETC) (630)

2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$307,182	$325,286	$302,543	$151,086	-$174,200	-54%
Administration	$428,430	$384,800	$407,543	$301,086	-$83,714	-22%
REVENUES BY DIVISION TOTAL	**$735,612**	**$710,086**	**$710,086**	**$452,172**	**-$257,914**	**-36%**
Revenues by Class						
Charges For Services	$138,534	$59,514	$105,000	$150,000	$90,486	152%
Interest Income	$17,285	–	–	–	$0	–
Intergovern	$289,897	$325,286	$302,543	$151,086	-$174,200	-54%
Operating Revenues	$289,897	$325,286	$302,543	$151,086	-$174,200	-54%
REVENUES BY CLASS TOTAL	**$735,612**	**$710,086**	**$710,086**	**$452,172**	**-$257,914**	**-36%**
Expenses by Division						
Non-Departmental	$186	–	–	–	$0	–
Administration	$468,113	$581,994	$581,994	$452,172	-$129,822	-22%
EXPENSES BY DIVISION TOTAL	**$468,299**	**$581,994**	**$581,994**	**$452,172**	**-$129,822**	**-22%**
Expenses by Class						
Personal Services	$236,511	$231,758	$231,758	$97,689	-$134,069	-58%
Capital Outlay	$56,023	–	–	–	$0	–
Supplies	$7,437	$23,312	$23,312	$23,312	$0	0%
Purchased Services	$106,527	$305,836	$305,836	$306,188	$352	0%
Cost Allocations	$61,800	$21,088	$21,088	$24,983	$3,895	18%
EXPENSES BY CLASS TOTAL	**$468,299**	**$581,994**	**$581,994**	**$452,172**	**-$129,822**	**-22%**
Exp. by Operating vs. Capital						
Operating Expenses	$468,299	$581,994	$581,994	$452,172	-$129,822	-22%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$468,299**	**$581,994**	**$581,994**	**$452,172**	**-$129,822**	**-22%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6800

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY (DDA)

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the 2026 Downtown Development Authority Budget as set forth in **Exhibit "A"** attached hereto and incorporated herein by this reference is hereby adopted.

Section 2. That out of monies and revenues to be derived from all sources, as set forth in the 2026 budget, to be received into the Downtown Development Authority Fund 650 during the year 2026, with estimated revenues and fund balance on hand as of January 1, 2025, provide for estimated total resources in the amount of $7,738,134 ($5,361,619 in beginning fund balance and $2,376,515 in total revenues), there is hereby appropriated $2,841,192 to the Downtown Development Authority Fund 650.

Section 3. That the budget for the Loveland Downtown Development Authority for the year 2026, which will be adopted by the Loveland Downtown Authority on October 29, 2025 and filed with the City Clerk's Office, setting forth expenditures of $2,841,192 and providing revenues from taxes, which together with all other sources of revenue available to it are adequate to meet the proposed expenditures, be and is hereby approved.

Section 4. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

Jacki Marsh, Mayor

ATTEST:

Ashley Macdonald, City Clerk

APPROVED AS TO FORM:



Assistant City Attorney

Ordinance 6800

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

EXHIBIT A

City of Loveland
Downtown Development Authority Fund Summary (DDA) (650)
2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$3,947,900	$1,567,000	$14,067,000	$1,245,435	-$321,565	-21%
Downtown	$16,017	$24,025	$24,025	–	-$24,025	-100%
LURA Debt Service	$129,314	$4,778	$4,778	$131,080	$126,302	2,643%
Transfers	$1,047,282	$1,138,000	$1,138,000	$1,000,000	-$138,000	-12%
REVENUES BY DIVISION TOTAL	**$5,140,512**	**$2,733,803**	**$15,233,803**	**$2,376,515**	**-$357,288**	**-13%**
Revenues by Class						
Debt Service	–	–	$12,500,000	–	$0	–
Interest Income	$119,458	$70,803	$70,803	$71,511	$708	1%
Taxes	$1,515,276	$1,525,000	$1,525,000	$1,305,004	-$219,996	-14%
Transfers In	$3,505,778	$1,138,000	$1,138,000	$1,000,000	-$138,000	-12%
REVENUES BY CLASS TOTAL	**$5,140,512**	**$2,733,803**	**$15,233,803**	**$2,376,515**	**-$357,288**	**-13%**
Expenses by Division						
Non-Departmental	$95,475	$895,641	$895,641	$96,400	-$799,241	-89%
LURA Debt Service	$118,267	$118,267	$118,267	$949,792	$831,525	703%
Draper Project	–	$376,740	$376,740	–	-$376,740	-100%
DDA TIF	$10,683	–	–	–	$0	–
DDA Non-TIF	$887,520	$500,000	$500,000	$795,000	$295,000	59%
Transfers	$1,047,282	$1,138,000	$13,638,000	$1,000,000	-$138,000	-12%
EXPENSES BY DIVISION TOTAL	**$2,159,227**	**$3,028,648**	**$15,528,648**	**$2,841,192**	**-$187,456**	**-6%**
Expenses by Class						
Capital Outlay	$12,115	$376,740	$376,740	–	-$376,740	-100%
Purchased Services	$952,541	$1,388,000	$1,388,000	$886,562	-$501,438	-36%
Cost Allocations	$3,457	$7,641	$7,641	$4,838	-$2,803	-37%
Debt Service-Exp	$118,267	$118,267	$118,267	$949,792	$831,525	703%
Transfers	$1,072,847	$1,138,000	$13,638,000	$1,000,000	-$138,000	-12%
EXPENSES BY CLASS TOTAL	**$2,159,227**	**$3,028,648**	**$15,528,648**	**$2,841,192**	**-$187,456**	**-6%**
Exp. by Operating vs. Capital						
Operating Expenses	$2,159,227	$3,028,648	$15,528,648	$2,841,192	-$187,456	-6%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$2,159,227**	**$3,028,648**	**$15,528,648**	**$2,841,192**	**-$187,456**	**-6%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6801

AN ORDINANCE ADOPTING THE 2026 BUDGET FOR THE LOVELAND URBAN RENEWAL AUTHORITY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the 2026 Loveland Urban Renewal Authority Budget as set forth in **Exhibit "A"** attached hereto and incorporated herein by this reference is hereby adopted.

Section 2. That out of monies and revenues to be derived from all sources, as set forth in the 2026 budget, to be received into the Loveland Urban Renewal Authority Fund 603 during the year 2026, with estimated revenues and fund balance as of January 1, 2026, provide for estimated total resources in the amount of $25,142,649 ($1,834,169 in beginning fund balance and $23,308,480 in total revenues), there is hereby appropriated $22,963,997 to the Loveland Urban Renewal Authority Fund 603.

Section 3. That the budget for the Loveland Urban Renewal Authority for the year 2026, which has been filed with the City Clerk's Office, setting forth expenditures of $22,963,997 and providing revenues from taxes, which together with all other sources of revenue available to it are adequate to meet the proposed expenditures, be and is hereby approved.

Section 4. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

Ordinance 6801

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

City of Loveland

Loveland Urban Renewal Authority (603) Fund Summary

2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$84,770	–	–	–	$0	–
Downtown	$0	–	–	–	$0	–
Finley/Lincoln Place	$435,416	$1,512,000	$2,512,000	$646,600	-$865,400	-57%
Centerra	$20,241,394	$24,027,165	$24,027,165	$22,661,880	-$1,365,285	-6%
LURA Debt Service	$0	–	–	–	$0	–
REVENUES BY DIVISION TOTAL	**$20,761,579**	**$25,539,165**	**$26,539,165**	**$23,308,480**	**-$2,230,685**	**-9%**
Revenues by Class						
Interest Income	$217,839	$36,948	$36,948	$213,380	$176,432	478%
Intergovern	–	–	$1,000,000	–	$0	–
Miscellaneous	$10,000	$10,000	$10,000	$10,000	$0	0%
Taxes	$20,533,741	$25,492,217	$25,492,217	$23,085,100	-$2,407,117	-9%
REVENUES BY CLASS TOTAL	**$20,761,579**	**$25,539,165**	**$26,539,165**	**$23,308,480**	**-$2,230,685**	**-9%**
Expenses by Division						
Non-Departmental	$2,462,439	–	–	$46,650	$46,650	–
Downtown	$30,142	–	–	–	$0	–
Finley/Lincoln Place	$32,133	$347,610	$347,610	$303,155	-$44,455	-13%
Centerra	$20,155,819	$24,027,165	$24,027,165	$22,614,192	-$1,412,973	-6%
LURA Debt Service	$0	–	–	–	$0	–
Draper Project	$0	–	$4,000,000	–	$0	–
EXPENSES BY DIVISION TOTAL	**$22,680,533**	**$24,374,775**	**$28,374,775**	**$22,963,997**	**-$1,410,778**	**-6%**
Expenses by Class						
Capital Outlay	$0	–	$4,000,000	–	$0	–
Purchased Services	$84,084	$1,125,000	$1,125,000	$111,650	-$1,013,350	-90%
Cost Allocations	$1,217	$2,165	$2,165	$6,151	$3,986	184%
Debt Service-Exp	$20,136,735	$23,247,610	$23,247,610	$22,846,196	-$401,414	-2%
Transfers	$2,458,497	–	–	–	$0	–
EXPENSES BY CLASS TOTAL	**$22,680,533**	**$24,374,775**	**$28,374,775**	**$22,963,997**	**-$1,410,778**	**-6%**
Exp. by Operating vs. Capital						
Operating Expenses	$22,680,533	$24,374,775	$28,374,775	$22,963,997	-$1,410,778	-6%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$22,680,533**	**$24,374,775**	**$28,374,775**	**$22,963,997**	**-$1,410,778**	**-6%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

ORDINANCE NO. 6802

AN ORDINANCE ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION TO THE 2026 CITY OF LOVELAND BUDGET FOR AN ADDITIONAL CONTRIBUTION TO THE LOVELAND FIRE RESCUE AUTHORITY

WHEREAS, the City of Loveland ("City") has reserved funds not appropriated in the adoption of the 2026 City budget for an Additional Contribution to the Loveland Fire Rescue Authority; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget and appropriation to the 2026 City budget for an Additional Contribution to the Loveland Fire Rescue Authority, as authorized by Section 11-6(a) of the Loveland City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That reserves in the amount of $94,775 from unassigned fund balance in the General Fund are available for appropriation. Such revenues in the total amount of $94,775 are hereby appropriated to the 2026 City budget for an Additional Contribution to the Loveland Fire Rescue Authority. The agencies and funds that shall be spending the supplemental appropriations are as follows:

Supplemental Budget
General Fund 100

Revenues			
Unassigned Fund Balance			94,775
Total Revenue			**94,775**
Appropriations			
100-91-999-0002-43714	NDFIRE	Contribution to LFRA	94,775
Total Appropriations			**94,775**

Supplemental Budget
Loveland Fire Rescue Authority

Revenues			
604-22-227-1601-38600	NDFIRE	Contribution from the City of Loveland	94,775
Total Revenue			**94,775**
Appropriations			
604-22-224-0000-41011		Personnel	94,775
Total Appropriations			**94,775**

Section 2. That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full.

Section 3. That this Ordinance shall be in full force and effect upon final adoption, as provided in City Charter Section 11-5(d).

ADOPTED this 21st day of October, 2025.

Jacki Marsh, Mayor

ATTEST:

Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

Ordinance 6802

I, Ashley Macdonald, City Clerk of the City of Loveland, Colorado, hereby certify that the above and foregoing Ordinance was introduced at a regular (or special) meeting of the City Council, held on October 7, 2025 and was initially published in the Loveland Daily Reporter-Herald, a newspaper published within the city limits, in full on October 11, 2025 and by title except for parts thereof which were amended after such initial publication which parts were published in full in said newspaper on October 25, 2025.

_____

Ashley Macdonald, City Clerk

Effective Date: October 21, 2025

2026 Loveland Fire Rescue Authority Consolidated Schedule of Rates, Charges, and Fees	2026 Fee

Fire Protection Systems Permit Plan Review and Inspection Fees:[1]	
System valued between $1 to $4,000, for the first $500	$ 65.00
• Plus, for each additional $500 or fraction thereof, up to $4,000	$ 7.00
System valued between $4,001 to $25,000, for the first $4,000	$ 114.00
• Plus, for each additional $1,000 or fraction thereof, up to $25,000	$ 14.00
System valued between $25,001 to $50,000, for the first $25,000	$ 408.00
• Plus, for each additional $1,000 or fraction thereof, up to $50,000	$ 10.10
System valued between $50,001 to $100,000, for the first $50,000	$ 660.50
• Plus for each additional $1,000 or fraction thereof, up to $100,000	$ 7.00
System valued between $100,001 to $500,000, for the first $100,000	$ 1,010.50
• Plus for each additional $1,000 or fraction thereof, up to $500,000	$ 5.60
System valued between $500,001 to $1,000,000, for the first $500,000	$ 3,250.50
• Plus for each additional $1,000 or fraction thereof, up to $1,000,000	$ 4.75
System valued between $1,000,001 and up, for the first $1,000,000	$ 5,625.50
• Plus for each additional $1,000 or fraction thereof	$ 3.65
Plan Review Fee charged for permit submittals withdrawn after LFRA review	65% of Permit Fee
Underground Fire line Permit and Inspection	$ 250.00
Expired Permit Fee: Fee is due if a permit is not obtained from LFRA within 180 days of the application submission. Applicant must reapply in writing for an extension once the original application has expired	65% of Permit Fee
Delinquent Permit Fee: If LFRA has independently determined that an individual or entity is working without a permit, LFRA will issue a stop work order and require that a permit is obtained before work resumes. A delinquent permit fee will be charged to compensate LFRA for the cost of reviewing retroactively work already begun	Double original permit fee up to $1,000
Expedited Review Fee (unincorporated Larimer County and Town of Johnstown Only): Subject to staff availability and plan review schedules	25% of original fee or $100.00, whichever is greater
Project-specific Fire Code research, requested in writing	$50.00 per hour

[1] NOTE: In addition to collecting the Fire Protection Systems Permit/Inspections and Plan Review Fees above, LFRA will collect, on behalf of the City of Loveland, a 3.65% City of Loveland Use Tax and Larimer County Jail, Fairgrounds, Behavioral Health and Open Space Taxes on one-half the system valuation. LFRA's collection of the City and County taxes is provided as a one-stop convenience to the payor, and is remitted in full to the City of Loveland and Larimer County

Building Permit Plan Review and Inspection Fees:	
Building project (less sprinkler and alarm system) valued between $1 to $500	$ 162.00
Building project (less sprinkler and alarm system) valued between $501 to $4,000, for the first $1,000	$ 175.00
• Plus, for each additional $500 or fraction thereof, up to $4,000	$ 13.15
Building project (less sprinkler and alarm system) valued between $4,001 to $25,000, for the first $4,000	$ 254.00
• Plus, for each additional $500 or fraction thereof, up to $25,000	$ 5.26
Building project (less sprinkler and alarm system) valued between $25,001 to $50,000, for the first $25,000	$ 475.00
• Plus, for each additional $500 or fraction thereof, up to $50,000	$ 3.79
Building project (less sprinkler and alarm system) valued between $50,001 to $100,000, for the first $50,000	$ 664.00
• Plus, for each additional $500 or fraction thereof, up to $100,000	$ 2.63
Building project (less sprinkler and alarm system) valued between $100,001 to $500,000, for the first $100,000	$ 927.00
• Plus, for each additional $500 or fraction thereof, up to $500,000	$ 2.10
Building project (less sprinkler and alarm system) valued between $500,001 to $1,000,000, for the first $500,000	$ 2,611.00
• Plus, for each additional $500 or fraction thereof, up to $1,000,000	$ 1.78
Building project (less sprinkler and alarm system) valued between $1,000,001 and up, for the first $1,000,000	$ 4,395.00
• Plus, for each additional $500 or fraction thereof	$ 1.37
Plan Review Fee charged in addition to the Permit Fee	65% of Permit Fee
WUI Area Permit and Inspection Fee	$ 400.00
Plan Review Fee for permit submittals withdrawn after LFRA review	65% of Permit Fee
Expired Permit Fee: Fee is due if a permit is not obtained from LFRA within 180 days of the application submission. Applicant must reapply in writing for an extension once the original application has expired	65% of Permit Fee
Delinquent Permit Fee: If LFRA has independently determined that an individual or entity is working without a permit, LFRA will issue a stop work order and require that a permit be obtained before work resumes. A delinquent permit fee will be charged to compensate LFRA for the cost of reviewing work already begun	Double original fee up to $1,600
Expedited Review Fee (Unincorporated Larimer County and Town of Johnstown only): Subject to staff availability and Plan review schedules	25% of original fee or $190.00, whichever is greater
3rd and subsequent plan submittals (per submittal)	1.5 times original fee
Project-specific Fire Code research, requested in writing	$ 95 per hour

Planning and Zoning Review Fees within LFRA's Loveland Rural Fire Protection District Service	
New Commercial Scope Fees	
• New Commercial Structures totaling 5,000 ft^2 or more	$ 400.00
• New Commercial Structures totaling less than 5,000 ft^2	$ 250.00
New Residential Scope Fees	
• 5 or fewer single family/duplex lots	$ 250.00
• 6-10 single family/duplex lots	$ 500.00
• 11-29 single family/duplex lots	$ 750.00
• 30-99 single family/duplex lots	$ 1,000.00
• 100+ single family/duplex lots	$ 2,500.00
• Overall Development Plan (ODP) • Project Development Plan (PDP) • Major Amendment • Minor Amendment • Basic Development Review	$ 250.00 + applicable scope fees
Change of Occupancy	$ 100.00
Projects not described above	$ 100.00
Planning and Zoning Review Fees within LFRA's Service Area:	
1. Annexation, Zoning and Rezoning	
Annexation and PUD Zoning	
• Number of Acres Less than 400	$ 250.00
• Number of Acres Greater than 400	$ 250.00
Annexation and Zoning, other than PUD	
• Number of Acres Less than 400	$ 250.00
• Number of Acres Greater than 400	$ 250.00
Annexation Publication and Recording Fee	no fee
Rezoning to Conventional District (excluding MAC and E)	$ 100.00
Rezoning to Mixed-Use Activity Center or Employment	$ 100.00
2. Overlays	
Enhanced Corridor Overlay Zone Designation	$ 250.00
3. Development Plans, Permits, and Approvals	
Certificate of Designation	no fee
Civil Construction Plans and Revisions	$ 750.00
Complete Neighborhood	$ 250.00
Conditional Use Permit, Post Site Development Plan Approval	no fee
Design Review	no fee
Hydro zone Plan	no fee
Major Home Occupation	no fee
Oil and Gas Facility, Administrative Review Process	no fee
Oil and Gas Facility, Planning Commission Review Process	$250, if LFRA attends
Oil and Gas Facility Legal Review	no fee
Oil and Gas Facility External Legal Review (Charged as an estimate per plan review. Applicant is responsible for actual costs of application review. Any unused portion of the fee will be returned to the applicant. Any costs exceeding the fee will be charge to the applicant)	no fee
Sketch Site Development Plan for Use by Right, Limited, and Adaptable Use	$ 250.00
Sketch Site Development Plan for Conditional Use	$ 250.00
Site Development Plan for Use by Right and Limited Use	$ 250.00

Planning and Zoning Review Fees Service Area: continued	
Site Development Plan for Adaptable Use	$ 250.00
Site Development Plan for Conditional Use	$ 250.00
Site Work Permit	no fee
Temporary Use Permit	no fee
4. Subdivisions, Plats, and Vacations	
Boundary Line Adjustment, Lot Merger	$ 100.00
Simple Plat	$ 100.00
Final Plat, more than 4 additional lots	$ 250.00
Final Plat, 4 or fewer lots	$ 250.00
Sketch Plat	$ 250.00
Termination of Temporary Easement	no fee
Unity of Title Alternative	no fee
Vacation of Easement	$ 100.00
Vacation of Obsolete Subdivision	$ 100.00
Vacation of Right-of-Way or Access Easement in Use by Public	$ 100.00
5. Planned Unit Development	
PUD Concept Plan	$ 250.00
PUD Zoning Document	
• Number of Acres Less than 1,200	$ 100.00
• Number of Acres Greater than 1,200	$ 250.00
PUD Sketch Plat with General Development Plan	$ 250.00
PUD Sketch Site Development Plan with General Development Plan	$ 250.00
6. Variances, Appeals, Modifications, Exceptions, Agreements, and Conversions	
Adequate Facilities Exception	no fee
Appeal of Director's Decision	no fee
Appeal of Planning Commission's Decision	no fee
Subdivision Development Agreements	$ 100.00
Lot Specific Development Agreement	$ 100.00
Height Exception	$ 100.00
Nonconforming Building Conversion Hearing	no fee
Nonconforming Use Conversion	$ 100.00
Oil and Gas Zone Variance	$ 250.00
Oil and Gas Variance	$ 250.00
Administrative Variations	no fee
Variance Request	no fee
Zoning Verification Letter	no fee
7. Vested Rights	
Vested Rights Request or Extension	no fee
8. Amendments	
Annexation Agreement Amendment	$ 250.00
Complete Neighborhood, Major Amendment	$ 250.00
Comprehensive Plan Amendment	$ 250.00
Conceptual Master Plan - Major Amendment	$ 250.00
Conceptual Master Plan - Minor Amendment	$ 250.00
Development Agreement Amendment	$ 250.00
Minor Amendments not Specifically Listed	$ 250.00
PUD Zoning Document, Major Amendment	$ 250.00

Planning and Zoning Review Fees Service Area: continued		
Sketch Plat, Major Amendment	$	250.00
Sketch Site Development Plan for Use by Right, Limited, and Adaptable Use, Major Amendment	$	250.00
Sketch Site Development Plan for Condition Use, Major Amendment	$	250.00
Site Development Plan for Use by Right and Limited Use, Major Amendment	$	250.00
Site Development Plan for Adaptable Use, Major Amendment	$	250.00
Site Development Plan for Conditional Use, Major Amendment	$	250.00
Fire Operational Permit Fees (Hazardous Processes, Conditions or Locations) Plan Review and Inspections:		
Liquefied Propane Gas (LPG) Portable Tank Exchange System per 36 cylinders	$	300.00
Liquefied Propane Gas (LPG) Bulk Storage Dispensing	$	300.00
Spraying or Dipping Operations	$	300.00
Compressed Gas Facilities, small - single tank dispensing	$	300.00
Compressed Gas Facilities, large - bulk facilities	$	300.00
Explosives or Blasting	$	300.00
Fireworks Retail and Wholesale Sales	$	2,000.00
Fireworks Display	$	300.00
Flame Effects	$	300.00
Flammable or Combustible Liquid Tank Removal or Installation, per tank	$	300.00
Hazardous Materials Storage/Dispensing/Production	$	300.00
High-Piled Combustible Storage	$	300.00
Cryogenic Fluid Facility	$	300.00
Mobile Food Vendor	$	75.00
Carbon Dioxide C02 Enrichment System	$	300.00

Fire Special Permit Fees:	
Open Burning Permit (Larimer County Health Dept issues the permit)	$ -
Liquor license associated inspection	$ 100.00
Tobacco license associated inspection	$ 100.00
Planned Outdoor Event (*Special Events*) 1,000 or more people and/or 4 or more tents of 700 sq. ft or more	$ 250.00
Special Event LFRA Standby for event anticipating more than 5,000 attendees at the same time, minimum 3 fire personnel and 1 apparatus. LFRA may require additional staffing based on event scope, location, hazards/risks, etc.	$ 250.00 + Cost of LFRA personnel + Current CRRF Apparatus Agreement Rates
Annual School Inspection Fee	$ -
School Building Plan Review	Base fee $400 plus a fee equal to .0028 times the total project valuation, or such other fee as may be established by the State of Colorado from time to time
Tent and Canopy Permit	$ 75.00 per tent
Haunted House/Maze Permit	$ 100.00
Bonfire Standby, per event	$ 350.00
Additional cost for Fire Apparatus at event location	Current CRRF Apparatus Agreement rates

Fee Waiver: The Fire Chief has the authority to waive a permit fee of up to $500.00. All requests to waive fees more than $500.00 must be presented to the LFRA Board of Directors. All fee waiver requests shall be made in writing.

Training Center Fees:	
Two Story Residential Non-Burn Prop – Half Day / Full Day [2]	$ 250.00 / $ 500.00
Propane Simulator - Half Day / Full Day[2] (plus fuel actual cost)	$ 250.00 / $ 500.00
Special Operations Props	$ 500.00
Smoke Generator	$ 100.00
Fire behavior burn cells[2] - First burn	$ 400.00
• Fire behavior burn cells - Each additional burn	$ 100.00
Cell Burn Prop – Half Day / Full Day [2]	$ 500.00 / $ 1000.00
Burn Building – Half Day / Full Day [2] *Minimum 5 instructors; 1 must be an LFRA instructor.*	$ 250.00 / $ 500.00
Auto Extrication/Fire - Half Day / Full Day[2]	$ 250.00 / $ 500.00
Tower - Half Day/ Full Day	$ 250.00 / $ 500.00
Class Room - Half Day / Full Day *Rental includes DVD, computer access for internet and PowerPoint, whiteboards.*	$ 150.00 / $ 300.00
Command Training Center – Half Day / Full Day *Rental includes DVD, computer access for internet and PowerPoint, whiteboards.*	$ 150.00 / $ 300.00
Pump Test Pit	$ 50.00 per engine
Blue Card 3-day Certification Class (Agencies with a shared border with LFRA)	$ 100.00 per student
Blue Card 3-day Certification Class (Agencies that do not share a border with LFRA)	$ 200.00 per student
CTC in a Box - Rental	$150.00 per day
Driving Track - Half Day / Full Day	$ 150.00 / $ 300.00
Apparatus	Current rates established by the CRRF, plus fuel actual cost

[2]NOTE: Depending on the amount of prop fuel used (e.g. particle board, propane, OSB, etc.) an additional prop fuel charge may be added. LFRA will discuss with Agency the amount of prop fuel available as part of the regular fee schedule and the cost of additional prop fuel.

Miscellaneous Fees:	
Invoices are payable within 30 days. Late payments may be subject to statutory interest	8% per annum
Youth Fire-setter Counseling Session, one juvenile	$ 75.00
Youth Fire-setter Counseling Session, per additional juvenile	$ 25.00
Nuisance Fire Alarm[3] – 1st occurrence within a 60 day period	No charge
Nuisance Fire Alarm[3] – 2nd occurrence within a 60 day period	No charge
Nuisance Fire Alarm[3] – 3rd occurrence within a 60 day period	$ 100.00
Nuisance Fire Alarm[3] – 4th occurrence within a 60 day period	$ 200.00
Nuisance Fire Alarm[3] – 5th and subsequent occurrences (per occurrence) within a 60 day period	$ 300.00
Requested After Hours Inspection[4]; per inspection per hour	$ 75.00 Minimum 2 hours
Reinspection Fee: For the third and subsequent inspections for the same purpose	$ 500.00

[3]NOTE: A nuisance alarm is caused by mechanical failure, malfunction, improper installation, or lack of proper maintenance, or activation by a cause that cannot be determined.

[4] NOTE: Any inspection before or after normal business hours of 7:30 AM – 4:30 PM, Monday – Friday, or all day on weekends; fee shall be doubled if inspection occurs on a holiday or holiday weekend

Charges for Production of Public Records[5]:	
Certified copies or copies, printouts, or photographs of public records - standard page	$0.25 per standard page, unless the fee is specifically prescribed by law, then specific fee will be charged
Certified copies or copies, printouts, or photographs of public records - form other than a standard page	Actual cost
Cost of having copies, printouts, or photographs of public records made by an outside copying facility	Actual cost
Postage, shipping or courier fees	Actual cost
Generation of a record in a form not used by the Authority, including, but not limited to,	research and retrieval
Research and retrieval of public records as necessary to fulfill the request, including, but not limited to, time required to identify and segregate records that must or may not be produced, discussing strategy for accomplishing the collection of public records (including time to agree on search terms and searchable time frame for email searches), redactions, and attorney time to review public records.	$33.58 per hour after the first hour, or such maximum hourly fee as may be established by the Colorado Legislative Council from time to time

[5]NOTE: Charges for the production of public records are waived by LFRA for governmental agencies and for public records requested in connection with criminal matters, privately retained criminal defense counsel and pro se defendants.
[6]NOTE: Any individual or entity making a subsequent request for the same or similar records shall be charged the same fee.

City of Loveland
LFRA Funds Summary (604-608)
2026

	2024 ACTUAL	2025 ADOPTED	2025 REVISED	2026 ADOPTED		
	2024	2025	2025	FY2026	Prior Year Change $	Prior Year Change %
Revenues by Division						
Non-Departmental	$6,860,204	$3,269,044	$3,269,044	$3,565,029	$295,985	9%
Fire Operations	–	$500,000	$500,000	–	-$500,000	-100%
Station Operations	$76,530	$23,453	$23,453	$23,453	$0	0%
Technical Response and Systems	$49,986	–	–	–	$0	–
Administration	$26,905,613	$25,857,090	$25,857,090	$26,397,830	$540,740	2%
Risk Reduction & Readiness	$1,935,136	$1,832,986	$1,832,986	$1,439,486	-$393,500	-21%
REVENUES BY DIVISION TOTAL	**$35,827,469**	**$31,482,573**	**$31,482,573**	**$31,425,798**	**-$56,775**	**0%**
Revenues by Class						
Charges For Services	$3,460,184	$3,231,030	$3,231,030	$3,598,515	$367,485	11%
Fees	$1,052,994	$800,000	$800,000	$750,000	-$50,000	-6%
Interest Income	$776,286	–	–	–	$0	–
Intergovern	$29,622,594	$26,578,543	$26,578,543	$26,485,283	-$93,260	0%
Licenses & Permits	$600,458	$797,500	$797,500	$497,500	-$300,000	-38%
Miscellaneous	$314,953	$75,500	$75,500	$94,500	$19,000	25%
REVENUES BY CLASS TOTAL	**$35,827,469**	**$31,482,573**	**$31,482,573**	**$31,425,798**	**-$56,775**	**0%**
Expenses by Division						
Non-Departmental	$5,089,904	$3,788,723	$6,666,931	$3,665,700	-$123,023	-3%
Station Operations	$16,839,708	$17,645,704	$17,698,609	$17,834,761	$189,057	1%
Technical Response and Systems	$152,673	$159,554	$150,706	$159,857	$303	0%
Equipment Maint & Replacement	$302,871	$222,890	$225,090	$257,990	$35,100	16%
Administration	$3,814,836	$4,183,784	$4,151,532	$4,151,813	-$31,971	-1%
Risk Reduction & Readiness	$5,778,802	$4,433,714	$9,661,753	$5,014,757	$581,043	13%
EXPENSES BY DIVISION TOTAL	**$31,978,795**	**$30,434,369**	**$38,554,621**	**$31,084,878**	**$650,509**	**2%**
Expenses by Class						
Personal Services	$19,922,801	$20,931,613	$20,985,013	$21,095,850	$164,237	1%
Capital Outlay	$2,488,651	$309,218	$8,143,630	$515,185	$205,967	67%
Supplies	$1,098,378	$702,001	$840,411	$669,401	-$32,600	-5%
Purchased Services	$5,944,293	$5,786,922	$5,880,952	$6,130,987	$344,065	6%
Cost Allocations	$1,606,182	$1,718,615	$1,718,615	$1,687,455	-$31,160	-2%
Debt Service-Exp	$902,285	$986,000	$986,000	$986,000	$0	0%
Transfers	$16,205	–	–	–	$0	–
EXPENSES BY CLASS TOTAL	**$31,978,795**	**$30,434,369**	**$38,554,621**	**$31,084,878**	**$650,509**	**2%**
Exp. by Operating vs. Capital						
Operating Expenses	$31,978,795	$30,434,369	$38,554,621	$31,084,878	$650,509	2%
EXP. BY OPERATING VS. CAPITAL TOTAL	**$31,978,795**	**$30,434,369**	**$38,554,621**	**$31,084,878**	**$650,509**	**2%**

FIRST READING: October 7, 2025

SECOND READING: October 21, 2025

RESOLUTION #R-74-2025

A RESOLUTION ADOPTING THE 2026 SCHEDULE OF RATES, CHARGES, AND FEES FOR SERVICES PROVIDED BY THE CITY OF LOVELAND, THE STORMWATER ENTERPRISE, AND THE CITY'S UTILITIES DEPARTMENT, AND SUPERSEDING ALL PRIOR RESOLUTIONS ESTABLISHING SUCH RATES, CHARGES, AND FEES

WHEREAS, Section 3.04.025 of the Loveland Municipal Code provides that the City Council shall, by resolution, fix the rates, charges, and fees to be collected by the City for goods and services provided by the City; and

WHEREAS, the City Council last set the rates, charges, and fees for general City services, the Stormwater Enterprise, and the City's Water and Power Department (now known as the Utilities Department) in Resolution #R-91-2024;and

WHEREAS, the City Council periodically adjusts the rates, charges, and fees for services to more accurately reflect the cost of providing said services to customers; and

WHEREAS, City staff has revised the rates, charges, and fees related to the 2026 Budget, with the City's general rates, charges and fees and those of the Stormwater Enterprise set forth in **Exhibit "A"** and the City's Utilities Department's rates, charges, and fees set forth in **Exhibit "B"** with both such exhibits attached hereto and incorporated by reference (together, the "Schedule of Rates, Charges, and Fees").

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the Schedule of Rates, Charges, and Fees is hereby adopted for services provided by the City of Loveland, the Stormwater Enterprise, and the City's Utilities Department, and shall apply to all billings mailed on or after January 1, 2026.

Section 2. That this Resolution shall supersede in all respects all previous resolutions of the City Council which set the rates, charges, and fees now being set, including those set in Resolution #R-100-2021, for all billings mailed on or after January 1, 2026.

Section 3. That notwithstanding the foregoing, the rates, charges, and fees set forth in Resolution #R-91-2024, shall continue in full force and effect from the date of this Resolution until they are superseded on January 1, 2026 as provided herein.

Section 4. That this Resolution shall take effect as of the date of its adoption.

ADOPTED this 14th day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:



Assistant City Attorney

A RESOLUTION ADOPTING THE 2026 SCHEDULE OF RATES, CHARGES, AND FEES FOR SERVICES PROVIDED BY THE CITY OF LOVELAND, THE STORMWATER ENTERPRISE AND THE CITY'S UTILITIES DEPARTMENT, AND SUPERSEDING ALL PRIOR RESOLUTIONS ESTABLISHING SUCH RATES, CHARGES, AND FEES

City of Loveland, Colorado

DRAFT

Schedule of Rates, Charges, and Fees

By Department

Effective January 1, 2026

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CITY CLERK

CITY CLERK FEES	2025	2026	$ Change	% Change
Administrative Fees				
Copies, per copy	$ 0.15	$ 0.25	$ 0.10	67%
Vendor Permit Application, nonrefundable	$ 25.00	$ 100.00	$ 75.00	300%
Tree Trimmer License (new)	$ 50.00	$ 60.00	$ 10.00	20%
Tree Trimmer License (renewal)	$ 25.00	$ 30.00	$ 5.00	20%
Liquor Licenses:			$ -	
Application Fees:		$ 500.00	$ 500.00	
Late Renewal Fee		$ 500.00	$ 500.00	
Application Reissue Fee		$25/day		
Application Reissue Fine (beyond 90-day exp. Date)			$ -	
Liquor Licenses:			$ -	
License Type:	$ 0.15	$ 0.25	$ 0.10	67%
Distillary Pub		$ 75.00	$ 75.00	
Fermented Malt Beverage On Premises		$ 3.75	$ 3.75	
Fermented Malt Beverage On/Off Premises		$ 3.75	$ 3.75	
Campus Liquor Complex		$ 75.00	$ 75.00	
Related Facility - Resort Complex		$ 15.00	$ 15.00	
Related Facility - Campus Liquor Complex		$ 15.00	$ 15.00	
Related Fees & Permits:	$ 75.00	$ 30.00	$ (45.00)	-60%
Manager Registration (H&R, Tavern, Lodging, Entertainment and Campus Liquor Complex)	$ 325.00	$ 48.75	$ (276.25)	-85%
Mini Bar Permit (With Hotel license, No OAP Contribution)		$ 25.00	$ 25.00	
Alcohol Server Training Course		$ 2,650.00	$ 2,650.00	
Selling to Minors (Per Occurance)			$ -	
Pawnbroker Licenses:			$ -	
Application Fees (non-refundable)			$ -	
New License	$ 400.00	$ 500.00	$ 100.00	25%
Renewal	$ 100.00	$ 200.00	$ 100.00	100%
Manager's Certificate, renewable every 3 years	$ 100.00	$ 150.00	$ 50.00	50%
Transfer License	$ 400.00	$ 500.00	$ 100.00	25%
Section 5.28.220 Business Relocation Application Fee	$ 225.00	$ 250.00	$ 25.00	11%
License Fees:			$ -	
Pawnshop License	$ 100.00	$ 200.00	$ 100.00	100%
Tobacco Licenses:			$ -	
New License	$ 300.00	$ 400.00	$ 100.00	33%
Late Fee		$ 50.00	$ 50.00	
Selling to Minors (Per Occurance)		$ 2,650.00	$ 2,650.00	
Marijuana Licenses:			$ -	
Regulated Marijuana Business/Retail Application		$ 7,500.00	$ 7,500.00	
Regulated Marijuana Business/Medical Application		$ 7,500.00	$ 7,500.00	
Annual Operating Fee (Renewal Fee)		$ 5,000.00	$ 5,000.00	
Late Fee		$ 7,500.00	$ 7,500.00	
Transfer of Ownership/Change of Trade Name		$ 10,000.00	$ 10,000.00	
Change of Location		$ 2,500.00	$ 2,500.00	
Modificaton of Premise		$ 2,500.00	$ 2,500.00	
Selling to Minors (Per Occurance)		$ 2,650.00	$ 2,650.00	

CULTURAL SERVICES

RIALTO THEATER	2025	2026	$ Change	% Change
Standard Ticketed Event Rental Rates:				
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59pm), plus 10% of gross house receipts	$ 820.00	$ 845.00	$ 25.00	3%
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 141.00	$ 145.00	$ 4.00	3%
Overtime Rate, added day of show that was not previously contracted	$ 309.00	$ 318.00	$ 9.00	3%
Non-Profit Ticketed Event Rental Rates:				
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59 pm), plus 10% of gross house receipts	$ 706.00	$ 727.00	$ 21.00	3%
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 141.00	$ 145.00	$ 4.00	3%
Overtime Rate, added day of show that was not previously contracted	$ 309.00	$ 318.00	$ 9.00	3%
Non-Profit/Non-Ticketed Event Rental Rates:				
Daily Rental Rate, up to 4 hours of use (between 7am - 11:59pm)	$ 664.00	$ 684.00	$ 20.00	3%
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59pm)	$ 1,030.00	$ 1,061.00	$ 31.00	3%
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 141.00	$ 145.00	$ 4.00	3%
Overtime Rate, added day of show that was not previously contracted	$ 309.00	$ 318.00	$ 9.00	3%
Meeting/Non-Ticketed Event Rental Rates:				
Daily Rental Rate, up to 4 hours of use (between 7am - 11:59pm)	$ 762.00	$ 785.00	$ 23.00	3%
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59pm)	$ 1,030.00	$ 1,061.00	$ 31.00	3%
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 141.00	$ 145.00	$ 4.00	3%
Overtime Rate, added day of show that was not previously contracted	$ 309.00	$ 318.00	$ 9.00	3%
Educational/School Weekday Performances				
Standard Daily rate, up to 8 hours of use (between 7am - 11:59pm)	$ 510.00	$ 525.00	$ 15.00	3%
Non-Profit Daily rate, up to 8 hours of use (between 7am - 11:59pm)	$ 453.00	$ 467.00	$ 14.00	3%
Additional Rental Fees				
Rehearsal Fee - non-performance day, up to 8 hours	$ 500.00	$ 515.00	$ 15.00	3%
Rehearsal Fee - every hour over 8 hours	$ 81.00	$ 83.00	$ 2.00	2%
Seat Fee (per ticket - applies to all tickets including complimentary tickets)	$ 2.29	$ 2.36	$ 0.07	3%

CULTURAL SERVICES (continued)

Additional Rental Fees	2025	2026	$ Change	% Change
Video Wall	$ 165.00	$ 170.00	$ 5.00	3%
Cinema Projection Equipment Rental (per use)	$ 165.00	$ 170.00	$ 5.00	3%
Marley Dance Floor Rental (per installation)	$ 71.00	$ 73.00	$ 2.00	3%
Yamaha C7 Grand Piano (per day) including piano tuning	$ 262.00	$ 270.00	$ 8.00	3%
Additional use of Yamaha C7 Grand Piano (per day)	$ 79.00	$ 81.00	$ 2.00	3%
Nord Piano 5 88-note weighted action piano with stand	$ 52.00	$ 54.00	$ 2.00	4%
Drum Set (per day) including set up	$ 155.00	$ 160.00	$ 5.00	3%
Additional use of Drum Kit (per day)	$ 77.00	$ 79.00	$ 2.00	3%
Mirror Ball (per day)		$ 40.00	$ 40.00	
Cyclorama (per installation)		$ 71.00	$ 71.00	
Follow Spot - (additional charge for operator - see Tech Labor)	$ 55.62	$ 57.00	$ 1.38	2%
Monitor Mix console (per day. Additional charge for operator - see Tech Labor)	$ 175.10	$ 180.00	$ 4.90	3%
Audio Repertory Adjustment (per move with tech staff approval)		$ 125.00	$ 125.00	
Audio Recording of Event: Stems. (Stereo Buss Mix - No Charge if client provides hard drive)	$ 109.18	$ 112.00	$ 2.82	3%
Video Recording Packages				
Complete Packages (set up, two rehearsals, 3 cameras, archive copy, director, camera operator)		$ 1,064.00	$ 1,064.00	
Basic Package		$ 274.00	$ 274.00	
Live Stream Recording Packages				
Complete Packages (set up, two rehearsals, 3 cameras, archive copy, director, camera operator)	$ 584.01	$ 1,164.00	$ 579.99	99%
Basic Package	$ 265.74	$ 374.00	$ 108.26	41%
Recorded Version of Previous Live Streamed Event (one-time setup charge to replay archive)	$ 159.65	$ 164.00	$ 4.35	3%
Live Stream 4 or more performances of same event	20% discount	20% discount		
Turnkey Movie Package: Film Licensing, Tech, Projector	$ 819.88	$ 844.00	$ 24.12	3%
Riser (4' X 4', 6" to 20" high) - per day	$ 6.37	$ 6.56	$ 0.19	3%
Black Pipe and Drape (per day) including set up	$ 103.00	$ 106.00	$ 3.00	3%
Additional use of Pipe and Drape (per day)	$ 25.75	$ 27.00	$ 1.25	5%
Cleaning Fee for use of resistant materials (e.g. glitter, confetti, bronzing spray)		$ 300.00	$ 300.00	
RIALTO THEATER - EVENT SIDE				
Devereaux/Hach Room:				
Standard Rate: plus 10% of gross house receipts for ticketed events				
Rental up to 8 hours (between 7am - 11:59pm)	$ 484.00	$ 499.00	$ 15.00	3%
Rental up to 4 hours (between 7am - 11:59pm)	$ 432.00	$ 445.00	$ 13.00	3%
Additional hourly rate	$ 57.68	$ 59.00	$ 1.32	2%
Non-Profit Rate: plus 10% of gross house receipts for ticketed events				
Rental up to 8 hours (between 7am - 11:59pm)	$ 418.00	$ 431.00	$ 13.00	3%
Rental up to 4 hours (between 7am - 11:59pm)	$ 380.00	$ 391.00	$ 11.00	3%
Additional hourly rate	$ 57.68	$ 59.00	$ 1.32	2%
City Department Use				
Rental up to 8 hours (between 7am - 11:59pm)	$ 83.43	$ 86.00	$ 2.57	3%
Additional hourly rate	$ 41.20	$ 42.00	$ 0.80	2%
Use as Auxiliary Dressing Room, up to 8 hours of use	$ 159.65	$ 164.00	$ 4.35	3%
Green Room Rental (if available), up to 8 hours of use	$ 159.65	$ 164.00	$ 4.35	3%
Phyllis Walbye Conference Room:				
Standard Rate (up to 4 hours)	$ 57.68	$ 59.00	$ 1.32	2%
Additional Hourly Rate	$ 57.68	$ 59.00	$ 1.32	2%
Non-Profit Rate (use up to 4 hours)	$ 33.99	$ 35.00	$ 1.01	3%
Additional Hourly Rate	$ 33.99	$ 35.00	$ 1.01	3%
City Department Use (up to 4 hours)	$ 29.87	$ 31.00	$ 1.13	4%
Additional hourly rate	$ 29.87	$ 31.00	$ 1.13	4%
Additional Fees for Room Rental:				
Rialto Alcohol Service				
Bartender(s) per hour	$ 26.78	$ 28.00	$ 1.22	5%
Video Projector	$ 55.62	$ 57.00	$ 1.38	2%
Large Podium	$ 27.81	$ 29.00	$ 1.19	4%
Prep Kitchen Access/Cleaning Fee	$ 83.43	$ 86.00	$ 2.57	3%
Seat Fee (per ticket - applies to all tickets including complimentary tickets)	$ 2.29	$ 2.36	$ 0.07	3%
Refundable Cleaning Deposit		$ 200.00	$ 200.00	
Cleaning Fee for use of resistant materials (e.g. glitter, confetti, bronzing spray)		$ 300.00	$ 300.00	

CULTURAL SERVICES (continued)

PULLIAM COMMUNITY BUILDING	2025	2026	$ Change	% Change
Facility Use Fees:				
Ballroom:				
For-Profit, per hour			$ 250.00	$ 250.00
For-Profit, per day			$ 1,950.00	$ 1,950.00
For-Profit, 3-day rate			$ 4,600.00	$ 4,600.00
For-Profit, 5-day rate			$ 7,800.00	$ 7,800.00
Non-Profit, per hour			$ 200.00	$ 200.00
Non-Profit, per day			$ 1,550.00	$ 1,550.00
Non-Profit, 3-day rate			$ 3,700.00	$ 3,700.00
Non-Profit, 5-day rate			$ 6,200.00	$ 6,200.00
Damage Deposit			$ 1,000.00	$ 1,000.00
Basement:				
For-Profit, per hour			$ 125.00	$ 125.00
For-Profit, per day			$ 950.00	$ 950.00
For-Profit, 3-day rate			$ 2,250.00	$ 2,250.00
For-Profit, 5-day rate			$ 3,800.00	$ 3,800.00
Non-Profit, per hour			$ 110.00	$ 110.00
Non-Profit, per day			$ 750.00	$ 750.00
Non-Profit, 3-day rate			$ 1,800.00	$ 1,800.00
Non-Profit, 5-day rate			$ 3,000.00	$ 3,000.00
Damage Deposit			$ 300.00	$ 300.00
Conference Suite (conference room, small caterting kitchen, and lounge on 3rd floor):				
For-Profit, per hour			$ 95.00	$ 95.00
For-Profit, per day			$ 625.00	$ 625.00
For-Profit, 3-day rate			$ 1,500.00	$ 1,500.00
For-Profit, 5-day rate			$ 2,500.00	$ 2,500.00
Non-Profit, per hour			$ 75.00	$ 75.00
Non-Profit, per day			$ 500.00	$ 500.00
Non-Profit, 3-day rate			$ 1,200.00	$ 1,200.00
Non-Profit, 5-day rate			$ 2,000.00	$ 2,000.00
Damage Deposit			$ 300.00	$ 300.00
Catering Kitchen:				
For-Profit, per hour			$ 80.00	$ 80.00
For-Profit, per day			$ 550.00	$ 550.00
For-Profit, 3-day rate			$ 1,300.00	$ 1,300.00
For-Profit, 5-day rate			$ 2,200.00	$ 2,200.00
Non-Profit, per hour			$ 65.00	$ 65.00
Non-Profit, per day			$ 450.00	$ 450.00
Non-Profit, 3-day rate			$ 1,050.00	$ 1,050.00
Non-Profit, 5-day rate			$ 1,750.00	$ 1,750.00
Damage Deposit			$ 300.00	$ 300.00
Weddings:				
Rental Rate per day			$ 3,500.00	$ 3,500.00
Damage Deposit			$ 1,500.00	$ 1,500.00

DEVELOPMENT SERVICES

PLANNING	2025	2026	$ Change	% Change
Conceptual Master Plan Major Amendment	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Conceptual Master Plan Minor Amendment	$ 400.00	$ 420.00	$ 20.00	5%
Design Review	$ 600.00	$ 630.00	$ 30.00	5%
Major Home Occupation Fee	$ 100.00	$ 105.00	$ 5.00	5%
Traffic Impact Study Memorandum	$ 300.00	$ 315.00	$ 15.00	5%
Traffic Impact Study, Intermediate or Full	$ 720.00	$ 756.00	$ 36.00	5%
Site Development Plan for Use by Right and Limited Use	$ 800.00	$ 840.00	$ 40.00	5%
Site Development Plan for Use by Right and Limited Use with Variations	$ 100.00	$ 105.00	$ 5.00	5%
Major Amendment to Site Development Plan for Use by Right and Limited Use	$ 800.00	$ 840.00	$ 40.00	5%
Environmentally Sensitive Areas Report	$ 400.00	$ 420.00	$ 20.00	5%
Administrative Variations	$ 120.00	$ 126.00	$ 6.00	5%
Zoning Verification Letter	$ 120.00	$ 126.00	$ 6.00	5%
Appeal of Director's Decision	$ 600.00	$ 630.00	$ 30.00	5%
Appeal of Planning Commission's or Zoning Hearing Officer's Decision	$ 360.00	$ 378.00	$ 18.00	5%
Annexation Agreement	$ 500.00	$ 600.00	$ 100.00	20%
Annexation Agreement Amendment	$ 400.00	$ 600.00	$ 200.00	50%
Development Agreement Amendment	$ 300.00	$ 600.00	$ 300.00	100%
Lot Specific Development Agreement	$ 400.00	$ 600.00	$ 200.00	50%
Civil Construction Plans, base fee	$ 200.00	$ 210.00	$ 10.00	5%
Civil Improvement Construction Plans, per sheet	$ 25.00	$ 26.25	$ 1.25	5%
Revisions to approved Civil Improvement Construction Plans, per sheet	$ 25.00	$ 26.25	$ 1.25	5%

DEVELOPMENT SERVICES (continued)

PLANNING	2025	2026	$ Change	% Change
Annexation & PUD Zoning	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Plus, for up to 400 acres, per acre	$ 55.00	$ 57.75	$ 2.75	5%
Plus, above of 400 acres, per acre	$ 5.00	$ 5.25	$ 0.25	5%
Annexation & Zoning, other than PUD	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Plus, for up to 400 acres, per acre	$ 40.00	$ 42.00	$ 2.00	5%
Plus, above 400 acres, per acre	$ 3.00	$ 3.15	$ 0.15	5%
Annexation Publication and Recording Fee	$ 2,280.00	$ 2,394.00	$ 114.00	5%
PUD Zoning Document	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Plus, up to 1,200 acres, per acre	$ 15.00	$ 15.75	$ 0.75	5%
Plus, above 1,200 acres, per acre	$ 5.00	$ 5.25	$ 0.25	5%
Final plat 5-24 lots (previously, more than 4 additional lots)	$ 600.00	$ 750.00	$ 150.00	25%
Final plat 5-25 lots	$ 1,200.00	$ 1,200.00	$ -	0%
Final plat 25-100 lots		$ 2,000.00	$ 2,000.00	
Final plat over 100 lots		$ 2,500.00	$ 2,500.00	
Boundary Line Adjustment and Lot Mergers	$ 300.00	$ 500.00	$ 200.00	67%
Rezoning to Conventional District (excluding MAC and E)	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Rezoning to Mixed-Use Activity Center or Employment	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Vacation of Right-of-Way	$ 600.00	$ 630.00	$ 30.00	5%
Freestanding Sign Permit	$ 150.00	$ 157.50	$ 7.50	5%
Wall Sign Permit	$ 150.00	$ 157.50	$ 7.50	5%
Sign Face Change Permit	$ 50.00	$ 52.50	$ 2.50	5%
Temporary Sign Permit	$ 50.00	$ 52.50	$ 2.50	5%
Height Exception	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Variance Request	$ 460.00	$ 483.00	$ 23.00	5%
Vested Rights Request	$ 300.00	$ 315.00	$ 15.00	5%
Vested Rights Extension	$ 500.00	$ 525.00	$ 25.00	5%
Oil and Gas Facility, Planning Commission review process	$ 5,000.00	$ 5,250.00	$ 250.00	5%
Oil and Gas Facility, administrative review process	$ 3,600.00	$ 3,780.00	$ 180.00	5%
Oil and Gas Application Review (Legal Review)	$ 5,500.00	$ 5,775.00	$ 275.00	5%
Oil and Gas Zone Variance	$ 5,000.00	$ 5,250.00	$ 250.00	5%
Oil and Gas Variance	$ 3,600.00	$ 3,780.00	$ 180.00	5%
Enhanced Corridor Overlay	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Complete Neighborhood	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Major Amendment to Complete Neighborhood	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Sketch Site Development Plan for Use by Right, Limited, and Adaptable Use	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Major Amendment to Sketch Site Development Plan For Use by Right, Limited and Adaptable Uses	$ 600.00	$ 630.00	$ 30.00	5%
Sketch Site Development Plan for Conditional Use	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Major Amendment to a Sketch Site Development Plan for Conditional	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Site Development Plan for Adaptable Use	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Major Amendment to Site Development Plan for Adaptable Use	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Site Development Plan for Conditional Use	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Major Amendment to Site Development Plan for Conditional Use	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Site Work Permit	$ 120.00	$ 126.00	$ 6.00	5%
Temporary Use Permit	$ 120.00	$ 126.00	$ 6.00	5%
Sketch Plat	$ 900.00	$ 1,200.00	$ 300.00	33%
Major Amendment to Sketch Plat	$ 900.00	$ 945.00	$ 45.00	5%
Simple Plat	$ 600.00	$ 630.00	$ 30.00	5%
Unity of Title Alternative	$ 120.00	$ 126.00	$ 6.00	5%
Termination of Temporary Easement	$ 120.00	$ 126.00	$ 6.00	5%
Vacation of Obsolete Subdivision	$ 600.00	$ 630.00	$ 30.00	5%
Vacation of Easement	$ 300.00	$ 315.00	$ 15.00	5%
Planned Unit Development Concept Plan	$ 600.00	$ 630.00	$ 30.00	5%
Planned Unit Development Sketch Plat with General Development Plan	$ 900.00	$ 945.00	$ 45.00	5%
Planned Unit Development Zoning Document Minor Amendment	$ 600.00	$ 600.00	$ -	0%
Plus $50 a sheet		$ 50.00	$ 50.00	
Planned Unit Development Zoning Document Minor Amendment - Housing Incentive		$ 2,000.00	$ 2,000.00	
Planned Unit Development Zoning Document Minor Amendment - Home Owners Association (HOA)		$ 400.00	$ 400.00	
Adequate Community Facilities Exception	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Nonconforming Building Conversion Hearing	$ 450.00	$ 472.50	$ 22.50	5%
Nonconforming Use Conversion	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Comprehensive Plan Amendment	$ 1,500.00	$ 1,575.00	$ 75.00	5%
Minor Amendments (Not Otherwise listed)	$ 400.00	$ 420.00	$ 20.00	5%
Amendment to Unified Development Code	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Certificate of Designation	$ 2,400.00	$ 2,520.00	$ 120.00	5%
Hydrozone Plan	$ 100.00	$ 105.00	$ 5.00	5%
Conditional Use Permit, Post Site Development Plan Approval	$ 1,000.00	$ 1,050.00	$ 50.00	5%
Agreement for incomplete Inprovements (Landscaping)	$ 120.00	$ 126.00	$ 6.00	5%
Residential Early Building Permit	$ 120.00	$ 126.00	$ 6.00	5%

DEVELOPMENT SERVICES (continued)

PLANNING	2025	2026	$ Change	% Change
Site Plan Review (or Revision) for Residential Standard Plan Submittals, each	$ 30.00	$ 31.50	$ 1.50	5%
Creative Sign Program		$ 460.00	$ 460.00	
Exception to Downtown Sign Standards		$ 460.00	$ 460.00	
BUILDING				
Building permit fees are based on the current ICC Fees. Go to the link below for fee schedule:				
https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/				
Additional Permit Fees				
Additional Plan Review required by changes, additions or revisions to approved plans* Minimum charge 1 hour	$ 100.00	$ 150.00	$ 50.00	50%
Contractor Licensing:				
Decks (per square foot)	$ 35.00	$ 45.00	$ 10.00	29%
Sale of Maps:				
Plotted Maps:				
City Limits, Subdivision, Zoning - 2000' scale	$ 7.50	$ 10.00	$ 2.50	33%
City Limits, Subdivision, Zoning - 1000' scale	$ 30.00	$ 35.00	$ 5.00	17%
Other Maps:				
Flood Plain maps	$ 2.50	$ 5.00	$ 2.50	100%
Reference Materials:				
Alpha/Numeric Index for Subdivision Maps	$ 8.00	$ 10.00	$ 2.00	25%
Development Standards/Specifications for Public Improvements	$ 20.00	$ 25.00	$ 5.00	25%
Digital Maps:				
Base Street & Feature Layers	$ 15.00	$ 20.00	$ 5.00	33%
City Limit, Subdivision, Zoning, per feature layer	$ 15.00	$ 20.00	$ 5.00	33%

FINANCE

REVENUE	2025	2026	$ Change	% Change
Citywide Credit Card Service Charge				
A 2.85% fee will be charged on all transactions utilizing Credit Cards as method of payment				

LOVELAND PUBLIC LIBRARY

LIBRARY	2025	2026	$ Change	% Change
General Fees:				
Maximum Fine Accrual Before Suspension	$ 50.00	$ 75.00	$ 25.00	50%
Replacement of Lost Items:				
Actual cost in database, or				
Paperbacks	$ 8.00	$ 9.00	$ 1.00	13%
Collection Agency Fee, per account submitted	$ 10.00	$ 15.00	$ 5.00	50%
Circulating Laptops				
Replacement of lost laptop	$ 1,500.00	$ 700.00	$ (800.00)	-53%
Replacement of lost or damaged battery	$ 73.00	$ 50.00	$ (23.00)	-32%

PARKS & RECREATION

	2025	2026	$ Change	% Change
CEMETERY PERPETUAL CARE FUND				
Petpetual Care Ossuary:				
Cremains - Reflection Garden	$ 600.00	$ 750.00	$ 150.00	25%
Cremains - In-Ground (co-mingled)	$ 300.00	$ 400.00	$ 100.00	33%
GOLF				
OLDE COURSE AT LOVELAND				
Green Fees				
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$ 24.00	$ 25.00	$ 1.00	4%
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$ 48.00	$ 50.00	$ 2.00	4%
9-Hole - Off Season 11/15-3/15	$ 16.00	$ 17.00	$ 1.00	6%
18-Hole - Off Season 11/15-3/15	$ 32.00	$ 34.00	$ 2.00	6%
9-Hole Non-Peak Annual Pass User Fee	$ 6.00	$ 6.50	$ 0.50	8%
18-Hole Non-Peak Annual Pass User Fee	$ 12.00	$ 13.00	$ 1.00	8%
9-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$ 9.00	$ 9.50	$ 0.50	6%
18-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$ 18.00	$ 19.00	$ 1.00	6%
R2J School User Fee, per 9 holes	$ 6.00	$ 6.50	$ 0.50	8%
Driving Range:				
Range Balls:				
Warm-Up	$ 3.00	$ 3.50	$ 0.50	17%
Small, per container	$ 6.00	$ 7.00	$ 1.00	17%
Large, per container	$ 12.00	$ 14.00	$ 2.00	17%
Range Punch Pass	$ 108.00	$ 126.00	$ 18.00	17%
Double-Double	$ 105.00	$ 109.00	$ 4.00	4%

PARKS & RECREATION (continued)

GOLF	2025	2026	$ Change	% Change
OLDE COURSE AT LOVELAND				
Tournaments:				
Saturday-Sunday or Shotgun	$ 10.00	$ 10 - 13	$ 0 - 3	0 - 30%
Open Range Fee	$ 3.00	$ 3.50	$ 0.50	17%
Pre-Reserved Start (Peak)	$ 7.00	$ 10.00	$ 3.00	43%
Employee & Visiting Affiliation Golf (M-F Only)				
Range Balls	$ 3.00	$ 3.50	$ 0.50	17%
Pro Shop:				
Pull Cart/Club Rental	$ 3 - 40	$ 3 - 50	$ 0 - 10	0 - 25%
Handicap Service	$ 3 - 7	$ 3 - 10	$ 0 - 3	0 - 30%
Tournaments:				
Handling Fees	$ 2 - 10	$ 2 - 20	$ 0 - 10	0 - 100%
Pro Shop Merchandise Fee	$ 5 - 15	$ 5 - 25	$ 0 - 10	0 - 67%
Open Range	$ 3.00	$ 3.50	$ 0.50	17%
Discount/Loyalty Program - 0-20%		TBD		
CATTAIL CREEK				
Greens Fees:				
Seniors M-F	$ 12.00	$ 13.00	$ 1.00	8%
9-Hole Green Fee	$ 15.00	$ 16.00	$ 1.00	7%
9-Hole Peak (Sat, Sun: Open - 2pm May 01 - Sept 30)		$ 18.00	$ 18.00	
Add-On Green Fee	$ 11.00	$ 12.00	$ 1.00	9%
Add-On Peak (Sat, Sun: Open - 2pm May 01 - Sept 30)		$ 14.00	$ 14.00	
10 Punch Pass (Cattail Creek only)	$ 135.00	$ 144.00	$ 9.00	7%
Senior/Youth Punch Pass	$ 108.00	$ 117.00	$ 9.00	8%
9-Hole - Off Season 11/15-3/15	$ 11.00	$ 12.00	$ 1.00	9%
Carts:				
9-Hole Cart Rental, Single Rider (Jr - Adult)	$ 5.50 - 11	$ 6 - 12	$ .50 - 1	9%
Per Rider Cart Punch Pass (10 round)	$ 99.00	$ 108.00	$ 9.00	9%
9-Hole Cart Rental - solitary rider (add to single rider fee)	$ 5.00	$ 6.00	$ 1.00	20%
Annual Pass User Fee, per 9 holes	$ 6.00	$ 6.50	$ 0.50	8%
R2J User Fee, per 9 holes	$ 6.00	$ 6.50	$ 0.50	8%
Visiting High School Fee, per 9 holes	$ 7.50	$ 8.00	$ 0.50	7%
Driving Range:				
Range Balls:				
Warm-up	$ 3.00	$ 3.50	$ 0.50	17%
Small, per container	$ 6.00	$ 7.00	$ 1.00	17%
Large, per container	$ 12.00	$ 14.00	$ 2.00	17%
Range Punch Pass	$ 108.00	$ 126.00	$ 18.00	17%
Youth Group Range/R2J School District	$ 6.00	$ 7.00	$ 1.00	17%
9 Hole Employee Cart	$ 5.50	$ 6.00	$ 0.50	9%
Employee Range Balls	$ 3.00	$ 3.50	$ 0.50	17%
Pro Shop:				
Pull Cart/Club Rental	$ 2 - 20	$ 2 - 30	$ 0 - 10	0 - 50%
MARIANA BUTTE				
Greens Fees:				
9-Hole Green Fee	$ 26.00	$ 27.00	$ 1.00	4%
18-Hole Green Fee	$ 52.00	$ 54.00	$ 2.00	4%
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$ 29.00	$ 30.00	$ 1.00	3%
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$ 58.00	$ 60.00	$ 2.00	3%
Punch Pass (20/9 or 10/18) – resident, non-resident	$ 469.00	$ 486.00	$ 17.00	4%
9-Hole - Off Season 11/15-3/15	$ 20.00	$ 21.00	$ 1.00	5%
18-Hole - Off Season 11/15-3/15	$ 40.00	$ 42.00	$ 2.00	5%
R2J School User Fee, per 9 holes	$ 6.00	$ 6.50	$ 0.50	8%
Non-Peak Annual Pass User Fee, per 9 holes	$ 6.00	$ 6.50	$ 0.50	8%
Non-Peak Annual Pass User Fee, per 18 holes	$ 12.00	$ 13.00	$ 1.00	8%
9-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$ 9.00	$ 9.50	$ 0.50	6%
18-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$ 18.00	$ 19.00	$ 1.00	6%
Visiting High School User Fee, per 9 holes	$ 13.00	$ 13.50	$ 0.50	4%
Visiting High School User Fee, per 18 holes	$ 26.00	$ 27.00	$ 1.00	4%
9 Hole, Youth Play	$ 13.00	$ 13.50	$ 0.50	4%
18 Hole, Youth Play	$ 26.00	$ 27.00	$ 1.00	4%

PARKS & RECREATION (continued)

MARIANA BUTTE	2025	2026	$ Change	% Change
Driving Range:				
Range Balls:				
Warm-up	$ 3.00	$ 3.50	$ 0.50	17%
Small, per container	$ 6.00	$ 7.00	$ 1.00	17%
Large, per container	$ 12.00	$ 14.00	$ 2.00	17%
Range Pass	$ 108.00	$ 126.00	$ 18.00	17%
Open Range	$ 3.00	$ 3.50	$ 0.50	17%
Tournaments:				
Saturday-Sunday or shotgun	$ 10.00	$ 10 - 13	$ 0 - 3	0 - 30%
Monday – Friday Special Promotions	$ 55.00	$ 57.00	$ 2.00	4%
Double-Double	$ 105.00	$ 109.00	$ 4.00	4%
Expo Special	$ 55.00	$ 57.00	$ 2.00	4%
Dept. Youth Charity	$ 29.00	$ 31.00	$ 2.00	7%
Punch pass Rate Golf 9	$ 23.40	$ 24.30	$ 0.90	4%
Punch pass Rate Golf 18	$ 46.80	$ 48.60	$ 1.80	4%
Pre-Reserved Start (Peak)	$ 7.00	$ 10.00	$ 3.00	43%
Employee & Visiting Affiliation Golf (M-Thur Only)				
9 Hole Cart	$ 6.00	$ 6.50	$ 0.50	8%
18 Hole Cart	$ 8.50	$ 9.00	$ 0.50	6%
Range Balls	$ 3.00	$ 3.50	$ 0.50	17%
Pro Shop:				
Pull Cart/Club Rental	$ 3 - 40	$ 3 - 50	$ 0 - 10	0 - 36%
Handicap Service	$ 3 - 7	$ 3 - 10	$ 0 - 3	0 - 42%
Tournaments:				
Handling Fees	$ 2 - 10	$ 2 - 20	$ 0 - 10	0 - 100%
Pro Shop Merchandise Fee	$ 5 - 15	$ 5 - 25	$ 0 - 10	0 - 67%
Tournament Package	$ 55 - 100	$ 55 - 150	$ 0 - 50	0 - 50%
Discount/Loyalty Program - 0-20%		TBD		
MULTIPLE COURSES				
2-Course Fees:				
Olde Course/Cattail Creek, Full Week - Individual	$ 840.00	$ 882.00	$ 42.00	5%
Olde Course/Cattail Creek, Full Week - Youth	$ 260.00	$ 273.00	$ 13.00	5%
Olde Course/Cattail Creek, Monday - Friday Noon - Individual	$ 548.00	$ 575.00	$ 27.00	5%
Olde Course/Cattail Creek, Monday - Thursday (after 1pm) - Individual	$ 210.00	$ 220.00	$ 10.00	5%
Olde Course/Cattail Creek, Monday - Thursday - Individual	$ 362.00	$ 380.00	$ 18.00	5%
3-Course Fees:				
Olde Course/Cattail Creek/Mariana Butte, Full Week - Individual	$ 1,222.00	$ 1,283.00	$ 61.00	5%
Olde Course/Cattail Creek/Mariana Butte, Full Week - Youth	$ 346.00	$ 363.00	$ 17.00	5%
Olde Course/Cattail Creek/Mariana Butte, Monday - Friday Noon - Individual	$ 866.00	$ 909.00	$ 43.00	5%
No Show Fee/per player	$ 10 - 58	$ 10 - 60	$ 0 - 2	0 - 3%

POLICE DEPARTMENT

POLICE	2025	2026	$ Change	% Change
Police Records:				
Fee for Records:				
CD/DVD (photos, dispatch recordings, video)	$ 15.00	$ 1.00	$ (14.00)	-93%
Thumb Drive - 8 GB or less*		$ 5.00	$ 5.00	
NSF Fees		$ 20.00	$ 20.00	
Record Special Search Fee:				
Research, retrieval, redaction, creation per hour, after one quarter hour. Plus copy, postage/shipping, media or other applicable fee for every 15 minutes	$ -	$ 10.00	$ 10.00	
Police Records Internal Affairs Requests:				
Fee for Records:				
CD/DVD (photos, dispatch recordings, video)	$ 15.00	$ 1.00	$ (14.00)	-93%
Thumb Drive - 8 GB or less*		$ 5.00	$ 5.00	
NSF Fees		$ 20.00	$ 20.00	
Record Special Search Fee:				
Research, retrieval, redaction, creation per hour. Plus copy, postage/shipping, media or other applicable fee for 1 hour minimum	$ -	$ 60.00	$ 60.00	
NOTE: A non-refundable deposit is required at the time of the request based on an estimation of copy and time required.				
Special Events Fee:				
Officers, per hour*	$ 60 - 85	$ 62 - 88	$ 2 - 3	3%
Supervisor, per hour*	$ 82 - 100	$ 85 - 104	$ 3 - 4	3 - 4%
Vehicle Charge	$ 12.00	$ 14.00	$ 2.00	17%
Administrative Fee	$ 12.00	$ 14.00	$ 2.00	17%

PUBLIC WORKS

ENGINEERING	2025	2026	$ Change	% Change
Street Cut:				
Minor Right-of-Way Permit Fee (minimal traffic control, ex: residential driveway cuts, shoulder work). Work with minimal impact to traffic on public right of ways.	$ 65.00	$ 75.00	$ 10.00	15%
Excavation Permit for Right-of-way Property/Easements (General Permit)	$ 200.00	$ 225.00	$ 25.00	13%
Major Right-of-Way Permit Fee (major traffic control, ex: arterial lane closures and/or detours). This work or event may cause the need for street closures and/or detours.	$ 425.00	$ 450.00	$ 25.00	6%
Open Cut, non-paved areas of the right-of-way, per sq ft	$ 0.45	$ 0.50	$ 0.05	11%
Open Cut, streets older than 5 years, per sq ft	$ 3.25	$ 3.50	$ 0.25	8%
Open Cut, streets 5-years and newer, per sq ft	$ 11.50	$ 15.00	$ 3.50	30%
Potholing or Vacuum Excavation, unpaved areas of the Right-of-Way (each)	$ 6.50	$ 7.00	$ 0.50	8%
Potholing or Vacuum Excavation, streets older than 5-years (each)	$ 20.00	$ 25.00	$ 5.00	25%
Potholing or Vacuum Excavation, streets 5-years and newer (each)	$ 60.00	$ 65.00	$ 5.00	8%
Horizontal Boring and Tunneling (lineal ft)	$ 0.40	$ 0.55	$ 0.15	38%
Fines & Fees for Permit Violations				
Right-of-Way Permit for Concrete Work - Fine for Exceeding Permit Completion Date (per day)	$ 140.00	$ 150.00	$ 10.00	7%
Excavation Permit for Right -of-Way / Public Property / Easements - Fine for Exceeding Permit Completion Date (per day)	$ 350.00	$ 400.00	$ 50.00	14%
Right of Way Permit with Arterial or State/Us Highway Street Closure - Fine for Exceeding Permit Completion Date (per day)	$ 1,500.00	$ 1,750.00	$ 250.00	17%
Right -of-Way Permit with Collector Street Closure - Fine for Exceeding Permit Completion Date (per day)	$ 675.00	$ 750.00	$ 75.00	11%
Right -of-Way Permit with Local Street Closure - Fine for Exceeding Permit Completion Date (per day)	$ 325.00	$ 400.00	$ 75.00	23%
Right -of -Way Permit with Arterial or State/US Highway Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	$ 675.00	$ 750.00	$ 75.00	11%
ROW Permit with Collector Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	$ 325.00	$ 400.00	$ 75.00	23%
Local or Collector Street Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	$ 73.00	$ 80.00	$ 7.00	10%
Arterial or State/US Highway Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	$ 675.00	$ 700.00	$ 25.00	4%
Inspection Fee for Outside Normal Working Hours Monday thru Friday (7:30 to 16:30) or for Reinspections (One-Hour Minimum or Portion Thereof)	$ 85.00	$ 90.00	$ 5.00	6%
Failure to give the required 48 hour notice for inspection or commencing of work		$ 250.00	$ 250.00	
Failure to Obtain a ROW Permit - Double Fees or $400 whichever is more	$ 400.00	$ 500.00	$ 100.00	25%
FACILITIES MANAGEMENT				
Gertrude B. Scott (Library Multipurpose) Room:				
Deposit	$ 168.00	$ 185.00	$ 17.00	10%
Use fee, nonprofit rate	$ 51.00	$ 56.00	$ 5.00	10%
Use fee, all others	$ 78.00	$ 86.00	$ 8.00	10%
Erion Foundation Community Room:				
Deposit	$ 168.00	$ 185.00	$ 17.00	10%
Use fee, nonprofit rate	$ 51.00	$ 56.00	$ 5.00	10%
Use fee, all others	$ 78.00	$ 86.00	$ 8.00	10%
Foote Lagoon Amphitheater (Civic Center Plaza):				
Deposit	$ 168.00	$ 185.00	$ 17.00	10%
Use fee, nonprofit rate	$ 112.00	$ 123.00	$ 11.00	10%
Use fee, all others	$ 235.00	$ 259.00	$ 24.00	10%
Concession-vending machines, % of net sales	15%	15%	0%	0%
SOLID WASTE				
Single Family Residential:				
Mandatory Monthly Recycling Fee – single-family, duplex, triplex units, with yards	$ 8.50	$ 9.00	$ 0.50	6%
Mandatory Monthly Recycling Fee – town-home and mobile-home units, without yards	$ 8.50	$ 9.00	$ 0.50	6%
Single Family Monthly Yard waste Fee	$ 4.50	$ 5.00	$ 0.50	11%
Townhome Monthly Yard waste Fee	$ 3.00	$ 3.50	$ 0.50	17%
32-Gallon Trash Tags, each	$ 3.50	$ 4.00	$ 0.50	14%
17-Gallon Trash Carts, per month	$ 3.50	$ 4.00	$ 0.50	14%
32-Gallon Trash Carts, per month	$ 7.00	$ 8.00	$ 1.00	14%
64-Gallon Trash Carts, per month	$ 14.00	$ 16.00	$ 2.00	14%
96-Gallon Trash Carts, per month	$ 21.00	$ 24.00	$ 3.00	14%
96-Gallon Yard Debris Carts, per month	$ 9.25	$ 9.75	$ 0.50	5%
Multi-Family Residential:				
96-Gallon Trash Cart(s) per unit, per month paid by landlord	$ 26.00	$ 24.00	$ (2.00)	-8%
Mandatory Monthly Recycling Fee – town-home and multi-family, without yards	$ -	$ 3.00	$ 3.00	

PUBLIC WORKS (continued)

SOLID WASTE	2025	2026	$ Change	% Change
Monthly Fee, if paid by landlord:				
@ 2-Yard:				
One dumpster once/week	$ 129.00	$ 95.00	$ (34.00)	-26%
Recycling Fee	$ 20.00	$ 20.00	$ -	0%
Each additional dumpster	$ 101.00	$ 30.00	$ (71.00)	-70%
Recycling Fee	$ 16.00	$ 20.00	$ 4.00	25%
One dumpster twice/week	$ 231.00	$ 160.00	$ (71.00)	-31%
Recycling Fee	$ 40.00	$ 20.00	$ (20.00)	-50%
Each additional dumpster	$ 202.00	$ 60.00	$ (142.00)	-70%
Recycling Fee	$ 32.00	$ 20.00	$ (12.00)	-38%
One dumpster three times/week	$ 333.00	$ 240.00	$ (93.00)	-28%
Recycling Fee	$ 60.00	$ 20.00	$ (40.00)	-67%
Each additional dumpster	$ 303.00	$ 90.00	$ (213.00)	-70%
Recycling Fee	$ 48.00	$ 20.00	$ (28.00)	-58%
One dumpster four times/week	$ 435.00	$ 320.00	$ (115.00)	-26%
Recycling Fee	$ 80.00	$ 20.00	$ (60.00)	-75%
Each additional dumpster	$ 404.00	$ 120.00	$ (284.00)	-70%
Recycling Fee	$ 64.00	$ 20.00	$ (44.00)	-69%
One dumpster five times/week	$ 537.00	$ 400.00	$ (137.00)	-26%
Recycling Fee	$ 100.00	$ 20.00	$ (80.00)	-80%
Each additional dumpster	$ 505.00	$ 150.00	$ (355.00)	-70%
Recycling Fee	$ 80.00	$ 20.00	$ (60.00)	-75%
@ 3-Yard:				
One dumpster once/week	$ 151.00	$ 110.00	$ (41.00)	-27%
Recycling Fee	$ 30.00	$ 30.00	$ -	0%
Each additional dumpster	$ 117.00	$ 35.00	$ (82.00)	-70%
Recycling Fee	$ 24.00	$ 30.00	$ 6.00	25%
One dumpster twice/week	$ 269.00	$ 180.00	$ (89.00)	-33%
Recycling Fee	$ 60.00	$ 30.00	$ (30.00)	-50%
Each additional dumpster	$ 234.00	$ 70.00	$ (164.00)	-70%
Recycling Fee	$ 48.00	$ 30.00	$ (18.00)	-38%
One dumpster three times/week	$ 385.00	$ 270.00	$ (115.00)	-30%
Recycling Fee	$ 90.00	$ 30.00	$ (60.00)	-67%
Each additional dumpster	$ 351.00	$ 105.00	$ (246.00)	-70%
Recycling Fee	$ 72.00	$ 30.00	$ (42.00)	-58%
One dumpster four times/week	$ 497.00	$ 360.00	$ (137.00)	-28%
Recycling Fee	$ 120.00	$ 30.00	$ (90.00)	-75%
Each additional dumpster	$ 468.00	$ 140.00	$ (328.00)	-70%
Recycling Fee	$ 96.00	$ 30.00	$ (66.00)	-69%
One dumpster five times/week	$ 609.00	$ 450.00	$ (159.00)	-26%
Recycling Fee	$ 150.00	$ 30.00	$ (120.00)	-80%
Each additional dumpster	$ 585.00	$ 175.00	$ (410.00)	-70%
Recycling Fee	$ 120.00	$ 30.00	$ (90.00)	-75%
Other Services:				
3-Yard Dumpster Rental, per empty	$ 201.00	$ 110.00	$ (91.00)	-45%
10-Yard Roll-Off Box Rental, per empty	$ 333.00	$ 350.00	$ 17.00	5%
30-Yard Roll-Off Box Rental, per empty	$ 467.00	$ 500.00	$ 33.00	7%
Loose Refuse/Rubbish Curbside Collection Service, per cubic yard	$ 627.00	$ 600.00	$ (27.00)	-4%
Mosquito Control Services, per month	$ 6.00	$ 8.00	$ 2.00	33%
Cart Replacement Fee - 35 gallon	$ 40.00	$ 50.00	$ 10.00	25%
Other Services:				
3-Yard Dumpster Rental, per empty	$ 201.00	$ 110.00	$ (91.00)	-45%
10-Yard Roll-Off Box Rental, per empty	$ 333.00	$ 350.00	$ 17.00	5%
20-Yard Roll-Off Box Rental, per empty	$ 467.00	$ 500.00	$ 33.00	7%
30-Yard Roll-Off Box Rental, per empty	$ 627.00	$ 600.00	$ (27.00)	-4%
Refuse Exemption Administrative Fee, per event	$ 6.00	$ 8.00	$ 2.00	33%
Cart Replacement Fee - 17 gallon	$ 40.00	$ 50.00	$ 10.00	25%
STREET MAINTENANCE				
Fees for Inspection of Streets:				
Single Family Unit	$ 250.00	$ 275.00	$ 25.00	10%
Duplex Unit	$ 85.00	$ 90.00	$ 5.00	6%
Multi-Family Unit	$ 45.00	$ 50.00	$ 5.00	11%
All Other Buildings	$ 250.00	$ 275.00	$ 25.00	10%
Plus Charge per acre for lots over 2 acres	$ 85.00	$ 90.00	$ 5.00	6%

PUBLIC WORKS (continued)

STREET MAINTENANCE	2025	2026	$ Change	% Change
Street Maintenance Utility Fees:				
Residential, per dwelling unit	$ 4.00	$ 4.76	$ 0.76	19%
Industrial, per acre	$ 48.00	$ 57.57	$ 9.57	20%
High Traffic Retail, per acre	$ 485.00	$ 575.85	$ 90.85	19%
Retail, per acre	$ 180.00	$ 226.26	$ 46.26	26%
Miscellaneous Retail	$ 112.00	$ 147.11	$ 35.11	31%
Commercial, per acre	$ 65.00	$ 74.73	$ 9.73	15%
Institutional, per acre	$ 65.00	$ 74.73	$ 9.73	15%
Street Capital Expansion Fees:				
All development, per trip generated*	$ 332.49	$ 441.15	$ 108.66	33%
*Utilize Traffic Impact Study / ITE Trip Generation to Calcuate Number of Trips				

STORMWATER FUND

INSPECTION OF STORM DRAINAGE IMPROVEMENTS	2025	2026	$ Change	% Change
Single Family Unit	$ 250.00	$ 275.00	$ 25.00	10%
Duplex Unit	$ 85.00	$ 90.00	$ 5.00	6%
Multi-Family Unit	$ 45.00	$ 50.00	$ 5.00	11%
All other Buildings	$ 250.00	$ 275.00	$ 25.00	10%
Plus $50 per acre for lots over two (2) acres, per acre	$ 85.00	$ 90.00	$ 5.00	6%
STORMWATER FEE:				
Residential Lot Size (square feet):				
less than 4,000 sq. ft.	$ 11.32	$ 11.60	$ 0.28	2%
4000-5999 sq. ft.	$ 14.10	$ 14.46	$ 0.36	3%
6000-7999 sq. ft.	$ 20.37	$ 20.88	$ 0.51	3%
8000-9999 sq. ft.	$ 25.49	$ 26.13	$ 0.64	3%
10,000 sq. ft and over	$ 28.29	$ 29.00	$ 0.71	3%
Institutional (per acre)	$ 60.86	$ 62.38	$ 1.52	2%
Commercial (per acre)	$ 154.52	$ 158.39	$ 3.87	3%
Industrial (per acre)	$ 129.22	$ 132.45	$ 3.23	2%
Stormwater Impact Fee				
High Density	$ 4,840.00	$ 6,440.00	$ 1,600.00	33%
Medium Density	$ 3,630.00	$ 4,830.00	$ 1,200.00	33%
Low Density	$ 3,025.00	$ 4,025.00	$ 1,000.00	33%
Estate	$ 1,815.00	$ 2,415.00	$ 600.00	33%
Commercial	$ 4,840.00	$ 6,440.00	$ 1,600.00	33%
Industrial	$ 5,445.00	$ 7,245.00	$ 1,800.00	33%
Institutional	$ 3,025.00	$ 4,025.00	$ 1,000.00	33%

AIRPORT

Airport Fees:		**2026**
Fuel Flowage Fee, Off-Airport, whichever is greater:		
Percentage of actual cost, after taxes		10%
or Per Gallon	$	0.08
Fuel Flowage Fee, On-Airport, whichever is greater:		
Percentage of actual cost, before taxes		6%
or Per Gallon	$	0.06
**Lesser amount applies to scheduled Air Carriers uploading > 15,000 gallons monthly*		
Airport Security Access Badge Pricing:		
SIDA Badge, New	$	120.00
Includes cost for fingerprints, badge, prox card, training requirements, and admin		
SIDA Badge, Renewal	$	25.00
AOA Badge, New & Renewals	$	25.00
Includes costs for badge, prox card, and admin		
Tier I Penalty	$	50.00
Tier II Penalty	$	100.00
Property Leasing:		
Land Lease, to be increased annually by CPI:		
Improved, per square foot	$	0.526
Unimproved, per square foot	$	0.371
Intent to lease deposit (minimum and per additional acre)	$	1,000.00
Terminal Concession Lease, per square foot	$	25.00
Terminal building overnight automobile parking, per night	$	7.00
Terminal building automobile parking fine, per occurrence	$	100.00
Hangar Leasing:		
T-Hangar (Formerly "C" Hangar), per month:	$	332.00
Landing and Terminal Fees:		
Landing fee per 1,000 pounds of certified gross landing weight	$	1.99
Applies to non-based aircraft in excess of 9,000 pounds		
Landing fee per 1,000 pounds of certified gross landing weight	$	2.99
Applies to all aircraft in excess of 90,000 pounds		
Terminal gate use fee (per single operation for non-signatory users)	$	75.00
Passenger Facility Charges, per passenger	$	4.50
Parking Fees:		
Small Up to 49 ft wing and length	$	25.00
Medium between 49 and 79 ft wing and length	$	65.00
Large over 79 feet wing or length	$	145.00

CITY ATTORNEY'S OFFICE

CITY ATTORNEY'S OFFICE FEES		**2026**
Oil and Gas Application Fee, per application received**	$	15,000.00
**charged as cost estimate per plan review (Applicant responsible for actual costs of application review)		
(any unused portion of the fee will be returned to the Applicant)		
(any costs exceeding the fee will be charged to the Applicant)		

CITY CLERK

CITY CLERK FEES	2026
Liquor Occupational Tax:	
"A" - Hotel/Restaurant/Brewpub/Distillery Pub	$ 550.00
"B" - Tavern/Lodging Facility/Entertainment Facility	$ 670.00
"C" - Beer & Wine	$ 300.00
"D" - Retail Store	$ 670.00
"E" - Drug Store	$ 670.00
"F" - Club	$ 550.00
"G-1" - Fermented Malt Beverage - On-Premises	$ 300.00
"G-2" - Fermented Malt Beverage and Wine Retailer	$ 550.00
"G-3" - Fermented Malt Beverage On/Off Premises	$ 550.00
"H" - Optional Premises	$ 550.00
Administrative Fees	
Motion Picture Shows, per screen, per year	$ 50.00
Skating Rink, per year	$ 50.00
Miniature Golf, per year	$ 25.00
Bowling Alley/Pin Alley, per alley	$ 10.00
Shooting Gallery, per alley	$ 10.00
Billiard Tables, per table	$ 50.00
Electronic Games, per game	$ 20.00
NSF (non-sufficient funds) check return, per check	$ 20.00
Copies, per copy	$ 0.25
Vendor Permit Application, nonrefundable	$ 100.00
Tree Trimmer License (new)	$ 60.00
Tree Trimmer License (renewal)	$ 30.00
Research Fee, per hour (after first hour)	$ 41.00
Digital Media	Actual Cost
Reproduction of Published Materials	Actual Cost
Shipping	Actual Cost
Maps and Oversized Documents	Actual Cost
USB (8 GB or less), each	Actual Cost
USB (greater than 8 GB), each	Actual Cost
Adult-Oriented Business:	
New Business Application	$ 500.00
New Business License, per year	$ 50.00
License Renewal, per year	$ 50.00
Manager's License, per year	$ 25.00
Employee Registration Fee, per employee	$ 5.00
Liquor Licenses:	
Application Fees:	
Application, any new license	$ 1,000.00
Application, transfer of ownership	$ 750.00
Renewal fee (not including fee for particular license, listed on the next page)	$ 100.00
Late Renewal Fee	$ 500.00
Application Reissue Fee	$ 500.00

CITY CLERK (Continued)

CITY CLERK FEES	2026
Application Reissue Fine (beyond 90-day exp. Date)	$25/day
Liquor Licenses:	
License Type:	
Arts License	$ 41.25
Beer & Wine	$ 48.75
Brew Pub	$ 75.00
Club	$ 41.25
Distillary Pub	$ 75.00
Fermented Malt Beverage and Wine Retailer	$ 3.75
Fermented Malt Beverage On Premises	$ 3.75
Fermented Malt Beverage On/Off Premises	$ 3.75
Hotel & Restaurant (w/ or w/out optional premises)	$ 75.00
Campus Liquor Complex	$ 75.00
Related Facility - Resort Complex	$ 15.00
Related Facility - Campus Liquor Complex	$ 15.00
Liquor Licensed Drugstore	$ 22.50
Optional Premises	$ 75.00
Race Track	$ 75.00
Resort Complex	$ 75.00
Retail Gaming Tavern	$ 75.00
Retail Liquor Store	$ 22.50
Tavern	$ 75.00
Vintner's Restaurant	$ 75.00
Entertainment Facility	$ 75.00
Lodging Facility	$ 75.00
Related Fees & Permits:	
Retail Establishment Permit (Art Gallery)	$ 3.75
Change of Location	$ 750.00
Corporate /LLC Change (Per Person)	$ 100.00
May also include fees for background investigation.	
Manager Registration (H&R, Tavern, Lodging, Entertainment and Campus Liquor Complex)	$ 30.00
Bed & Breakfast Permit	$ 25.00
Mini Bar Permit (With Hotel license, No OAP Contribution)	$ 48.75
Special Event Permit Liquor Permit	$ 100.00
Temporary Transfer Permit	$ 100.00
Tasting Permit (new)	$ 150.00
Tasting Permit (renewal)	$ 25.00
Modification of Premises	$ 150.00
Alcohol Server Training Course	$ 25.00
Selling to Minors (Per Occurance)	$ 2,650.00
Pawnbroker Licenses:	
Application Fees (non-refundable)	
New License	$ 500.00
Renewal	$ 200.00
Criminal Investigation Process, separate payment	Actual Cost
Manager's Certificate, renewable every 3 years	$ 150.00
Transfer License	$ 500.00
Section 5.28.220 Business Relocation Application Fee	$ 250.00
License Fees:	
Pawnshop License	$ 200.00

CITY CLERK (Continued)

CITY CLERK FEES		2026
Tobacco Licenses:		
New License	$	400.00
Late Fee	$	50.00
Selling to Minors (Per Occurance)	$	2,650.00
Marijuana Licenses:		
Regulated Marijuana Business/Retail Application	$	7,500.00
Regulated Marijuana Business/Medical Application	$	7,500.00
Annual Operating Fee (Renewal Fee)	$	5,000.00
Late Fee	$	7,500.00
Transfer of Ownership/Change of Trade Name	$	10,000.00
Change of Location	$	2,500.00
Modificaton of Premise	$	2,500.00
Selling to Minors (Per Occurance)	$	2,650.00

CULTURAL SERVICES

RIALTO THEATER	2026
Standard Ticketed Event Rental Rates:	
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59pm), plus 10% of gross house receipts	$ 845.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 145.00
Overtime Rate, added day of show that was not previously contracted	$ 318.00
Non-Profit Ticketed Event Rental Rates:	
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59 pm), plus 10% of gross house receipts	$ 727.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 145.00
Overtime Rate, added day of show that was not previously contracted	$ 318.00
Non-Profit/Non-Ticketed Event Rental Rates:	
Daily Rental Rate, up to 4 hours of use (between 7am - 11:59pm)	$ 684.00
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59pm)	$ 1,061.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 145.00
Overtime Rate, added day of show that was not previously contracted	$ 318.00
Meeting/Non-Ticketed Event Rental Rates:	
Daily Rental Rate, up to 4 hours of use (between 7am - 11:59pm)	$ 785.00
Daily Rental Rate, up to 8 hours of use (between 7am - 11:59pm)	$ 1,061.00
Overtime Rate, per hour or any part of an hour beyond contract rental period	$ 145.00
Overtime Rate, added day of show that was not previously contracted	$ 318.00
Educational/School Weekday Performances	
(Applies to organizations who, within their existing contract, wish to add non-ticketed educational/school weekday performances between 9am - 5pm)	
Standard Daily rate, up to 8 hours of use (between 7am - 11:59pm)	$ 525.00
Non-Profit Daily rate, up to 8 hours of use (between 7am - 11:59pm)	$ 467.00
Peak Season Upcharge to Daily Rental Rates (November 15 to December 31)	
For Standard and Non-Profit Rates	10% upcharge
Theater Tour	
One Hour min. of 10, max of 25 participants per tour guide (per person)	$ 8.00
Additional Rental Fees	
Technical Staff, per hour, per person	$ 20.00
Technical Staff OT rate, per hour (in excess of 8 hour day)	$ 30.00
Rehearsal Fee - non-performance day, up to 8 hours	$ 515.00
Rehearsal Fee - every hour over 8 hours	$ 83.00
Seat Fee (per ticket - applies to all tickets including complimentary tickets)	$ 2.36
CIRSA Insurance Coverage (when requested, per attendee)	$ 0.45
Video Wall	$ 170.00
Cinema Projection Equipment Rental (per use)	$ 170.00
Marley Dance Floor Rental (per installation)	$ 73.00
Yamaha C7 Grand Piano (per day) including piano tuning	$ 270.00
Additional use of Yamaha C7 Grand Piano (per day)	$ 81.00
Nord Piano 5 88-note weighted action piano with stand	$ 54.00
Drum Set (per day) including set up	$ 160.00
Additional use of Drum Kit (per day)	$ 79.00
Mirror Ball (per day)	$ 40.00
Cyclorama (per installation)	$ 71.00
Backline Equipment Rental	per bid
Follow Spot - (additional charge for operator - see Tech Labor)	$ 57.00
Professional Lighting Design	per bid

CULTURAL SERVICES (continued)

RIALTO THEATER	2026
Additional Rental Fees	
Professional Audio Design/Engineering	per bid
Video Wall Programming	per bid
Monitor Mix console (per day. Additional charge for operator - see Tech Labor)	$ 180.00
Audio Repertory Adjustment (per move with tech staff approval)	$ 125.00
Audio Recording of Event: Stems. (Stereo Buss Mix - No Charge if client provides hard drive)	$ 112.00
Video Recording Packages	
Complete Packages (set up, two rehearsals, 3 cameras, archive copy, director, camera operator)	$ 1,064.00
Basic Package	$ 274.00
Custom Package	per bid
Live Stream Recording Packages	
Complete Packages (set up, two rehearsals, 3 cameras, archive copy, director, camera operator)	$ 1,164.00
Basic Package	$ 374.00
Custom Package	per bid
Recorded Version of Previous Live Streamed Event (one-time setup charge to replay archive)	$ 164.00
Live Stream 4 or more performances of same event	20% discount
Turnkey Movie Package: Film Licensing, Tech, Projector	$ 844.00
Riser (4' X 4', 6" to 20" high) - per day	$ 6.56
Black Pipe and Drape (per day) including set up	$ 106.00
Additional use of Pipe and Drape (per day)	$ 27.00
Box Office Ticketing Fees (paid by ticket purchaser)	
Window, phone and online ticket sales by credit card, per ticket	
Per Ticket, for all events except movies	$ 4.00
Per Ticket, for movies (fees included in ticket price, no fee for Rialto Kids summer movies)	$ 2.00
Per Package or Bundles	$ 7.00
Cleaning Fee for use of resistant materials (e.g. glitter, confetti, bronzing spray)	$ 300.00
Non-refundable Deposit required to reserve date(s) equal to Base Rental Fee for one day	
RIALTO THEATER - EVENT SIDE	
Devereaux/Hach Room:	
Standard Rate: plus 10% of gross house receipts for ticketed events	
Rental up to 8 hours (between 7am - 11:59pm)	$ 499.00
Rental up to 4 hours (between 7am - 11:59pm)	$ 445.00
Additional hourly rate	$ 59.00
Non-Profit Rate: plus 10% of gross house receipts for ticketed events	
Rental up to 8 hours (between 7am - 11:59pm)	$ 431.00
Rental up to 4 hours (between 7am - 11:59pm)	$ 391.00
Additional hourly rate	$ 59.00
City Department Use	
Rental up to 8 hours (between 7am - 11:59pm)	$ 86.00
Additional hourly rate	$ 42.00
Use as Auxiliary Dressing Room, up to 8 hours of use	$ 164.00
Green Room Rental (if available), up to 8 hours of use	$ 164.00

CULTURAL SERVICES (continued)

RIALTO THEATER - EVENT SIDE	2026
Phyllis Walbye Conference Room:	
Standard Rate (up to 4 hours)	$ 59.00
Additional Hourly Rate	$ 59.00
Non-Profit Rate (use up to 4 hours)	$ 35.00
Additional Hourly Rate	$ 35.00
City Department Use (up to 4 hours)	$ 31.00
Additional hourly rate	$ 31.00
Additional Fees for Room Rental:	
Rialto Alcohol Service	
Rialto Bar Setup Fee	per bid
Rialto Bar Service Package	per bid
Bartender(s) per hour	$ 28.00
Video Projector	$ 57.00
Large Podium	$ 29.00
Professional Lighting/Decor Design	per bid
Professional Audio Design/Engineering	per bid
Prep Kitchen Access/Cleaning Fee	$ 86.00
Seat Fee (per ticket - applies to all tickets including complimentary tickets)	$ 2.36
Box Office Ticketing Fees (paid by ticket purchaser)	
Window, phone and online ticket sales by credit card, per ticket	
Per Ticket, for movies (fees included in ticket price)	$ 2.00
Per Package or Bundles	$ 7.00
Refundable Cleaning Deposit	$ 200.00
Cleaning Fee for use of resistant materials (e.g. glitter, confetti, bronzing spray)	$ 300.00
LOVELAND MUSEUM/GALLERY	
Facility Use Fees:	
For-Profit, per hour	$ 75.00
Non-Profit, per hour	$ 50.00
Facility Attendant, per hour	$ 25.00
Damage Deposit	$ 100.00
Cancellation, less than 7 business days in advance	$ 35.00
All-Facility Rental, first two hours (For-Profit rate)	$ 600.00
All-Facility Rental, first two hours (Non-Profit rate)	$ 450.00
Each hour thereafter, per hour (all renters)	$ 75.00
Lone Tree School, per day	$ 65.00
Peters Park Rental, per day	$ 500.00
BEET Classroom Rental, For Profit, Per Hour	$ 75.00
BEET Classroom Rental, Not For Profit, Per Hour	$ 50.00
Print Shop Residency Artist Edition Sales	$100 - 500
Print Shop Monthly Memberships	$ 50 - 1500
Print Shop Rental	$150 - 400
Museum Membership:	$ 20 - 1000
Individual	$ 3 - 12
Group, per person	$ 4 - 6
* Admission fees may be waived during community events or based on group membership	
Vendor Fees	
Vendor Booth Fees - Non-Profit Organization	$ 30 - 50
Vendor Booth Fee - For-Profit Organization ($100 + based on sponsorship level)	$ 100 - 5000

CULTURAL SERVICES (continued)

LOVELAND MUSEUM/GALLERY	2026
Workshops, Classes, & Lectures:	
Workshop/Class/Lecture Fees/Special Programs, per event (vary by type, length, instructor cost)	$ 20 - 500
Drop-in Workshop/Class Fees, per hour	$ 6 - 100
Scheduled Tours/per person	$ 4 - 10
Outreach Programming Packages	$ 50 - 1000
Reproduction of Photographs:	
300 dpi high-quality scan	$ 10.00
Custom scan	$ 20.00
Low Resolution Reference Copy (after 7 copies)	$ 1.00
Removable Storage for Images (USB Flash Drive)	$ 4.00
Commercial Use Fees of Photographs:	
All fees are per image and in addition to reproduction fees	
Display in office or business	$ 25.00
Published use, less than 5,000 copies	$ 15.00
More than 5,000 copies	$ 25.00
PULLIAM COMMUNITY BUILDING	
Facility Use Fees:	
Ballroom:	
For-Profit, per hour	$ 250.00
For-Profit, per day	$ 1,950.00
For-Profit, 3-day rate	$ 4,600.00
For-Profit, 5-day rate	$ 7,800.00
Non-Profit, per hour	$ 200.00
Non-Profit, per day	$ 1,550.00
Non-Profit, 3-day rate	$ 3,700.00
Non-Profit, 5-day rate	$ 6,200.00
Damage Deposit	$ 1,000.00
Basement:	
For-Profit, per hour	$ 125.00
For-Profit, per day	$ 950.00
For-Profit, 3-day rate	$ 2,250.00
For-Profit, 5-day rate	$ 3,800.00
Non-Profit, per hour	$ 110.00
Non-Profit, per day	$ 750.00
Non-Profit, 3-day rate	$ 1,800.00
Non-Profit, 5-day rate	$ 3,000.00
Damage Deposit	$ 300.00
Conference Suite (conference room, small caterting kitchen, and lounge on 3rd floor):	
For-Profit, per hour	$ 95.00
For-Profit, per day	$ 625.00
For-Profit, 3-day rate	$ 1,500.00
For-Profit, 5-day rate	$ 2,500.00
Non-Profit, per hour	$ 75.00
Non-Profit, per day	$ 500.00
Non-Profit, 3-day rate	$ 1,200.00
Non-Profit, 5-day rate	$ 2,000.00
Damage Deposit	$ 300.00

CULTURAL SERVICES (continued)

LOVELAND MUSEUM/GALLERY	2026
Catering Kitchen:	
For-Profit, per hour	$ 80.00
For-Profit, per day	$ 550.00
For-Profit, 3-day rate	$ 1,300.00
For-Profit, 5-day rate	$ 2,200.00
Non-Profit, per hour	$ 65.00
Non-Profit, per day	$ 450.00
Non-Profit, 3-day rate	$ 1,050.00
Non-Profit, 5-day rate	$ 1,750.00
Damage Deposit	$ 300.00
Weddings:	
Rental Rate per day	$ 3,500.00
Damage Deposit	$ 1,500.00

DEVELOPMENT SERVICES

PLANNING	2026
Conceptual Master Plan Major Amendment	$ 1,050.00
Conceptual Master Plan Minor Amendment	$ 420.00
Design Review	$ 630.00
Major Home Occupation Fee	$ 105.00
Traffic Impact Study Memorandum	$ 315.00
Traffic Impact Study, Intermediate or Full	$ 756.00
Site Development Plan for Use by Right and Limited Use	$ 840.00
Site Development Plan for Use by Right and Limited Use with Variations	$ 105.00
Major Amendment to Site Development Plan for Use by Right and Limited Use	$ 840.00
Environmentally Sensitive Areas Report	$ 420.00
Administrative Variations	$ 126.00
Zoning Verification Letter	$ 126.00
Appeal of Director's Decision	$ 630.00
Appeal of Planning Commission's or Zoning Hearing Officer's Decision	$ 378.00
Subdivision Development Agreement	$ 600.00
Annexation Agreement	$ 600.00
Annexation Agreement Amendment	$ 600.00
Development Agreement Amendment	$ 600.00
Lot Specific Development Agreement	$ 600.00
Civil Construction Plans, base fee	$ 210.00
Civil Improvement Construction Plans, per sheet	$ 26.25
Revisions to approved Civil Improvement Construction Plans, per sheet	$ 26.25
Annexation & PUD Zoning	$ 2,520.00
Plus, for up to 400 acres, per acre	$ 57.75
Plus, above of 400 acres, per acre	$ 5.25
Annexation & Zoning, other than PUD	$ 2,520.00
Plus, for up to 400 acres, per acre	$ 42.00
Plus, above 400 acres, per acre	$ 3.15
Annexation Publication and Recording Fee	$ 2,394.00
PUD Zoning Document	$ 2,520.00
Plus, up to 1,200 acres, per acre	$ 15.75
Plus, above 1,200 acres, per acre	$ 5.25

DEVELOPMENT SERVICES (continued)

PLANNING		2026
Final plat 4 or fewer additional lots	$	750.00
Final plat 5-24 lots (previously, more than 4 additional lots)	$	1,200.00
New Fee: Final plat 25-100 lots	$	2,000.00
New Fee: Final plat over 100 lots	$	2,500.00
Boundary Line Adjustment and Lot Mergers	$	500.00
Rezoning to Conventional District (excluding MAC and E)	$	1,575.00
Rezoning to Mixed-Use Activity Center or Employment	$	2,520.00
Vacation of Right-of-Way	$	630.00
Freestanding Sign Permit	$	157.50
Wall Sign Permit	$	157.50
Sign Face Change Permit	$	52.50
Temporary Sign Permit	$	52.50
Height Exception	$	1,050.00
Variance Request	$	483.00
Vested Rights Request	$	315.00
Vested Rights Extension	$	525.00
Oil and Gas Facility, Planning Commission review process	$	5,250.00
Oil and Gas Facility, administrative review process	$	3,780.00
Oil and Gas Application Review (Legal Review)	$	5,775.00
Oil and Gas Zone Variance	$	5,250.00
Oil and Gas Variance	$	3,780.00
Enhanced Corridor Overlay	$	1,575.00
Complete Neighborhood	$	1,050.00
Major Amendment to Complete Neighborhood	$	1,050.00
Sketch Site Development Plan for Use by Right, Limited, and Adaptable Use	$	1,050.00
Major Amendment to Sketch Site Development Plan For Use by Right, Limited and Adaptable Uses	$	630.00
Sketch Site Development Plan for Conditional Use	$	1,575.00
Major Amendment to a Sketch Site Development Plan for Conditional	$	1,575.00
Site Development Plan for Adaptable Use	$	1,575.00
Major Amendment to Site Development Plan for Adaptable Use	$	1,575.00
Site Development Plan for Conditional Use	$	2,520.00
Major Amendment to Site Development Plan for Conditional Use	$	2,520.00
Site Work Permit	$	126.00
Temporary Use Permit	$	126.00
Sketch Plat	$	1,200.00
Major Amendment to Sketch Plat	$	945.00
Simple Plat	$	630.00
Unity of Title Alternative	$	126.00
Termination of Temporary Easement	$	126.00
Vacation of Obsolete Subdivision	$	630.00
Vacation of Easement	$	315.00
Planned Unit Development Concept Plan	$	630.00
Planned Unit Development Sketch Plat with General Development Plan	$	945.00
Planned Unit Development Sketch Site Development Plan with General Development Plan	$	1,500.00
Planned Unit Development Zoning Document Minor Amendment	$	600.00
Plus $50 a sheet	$	50.00
Planned Unit Development Zoning Document Major Amendment	$	1,500.00
Planned Unit Development Zoning Document Minor Amendment - Housing Incentive	$	2,000.00

DEVELOPMENT SERVICES (continued)

PLANNING **2026**

Planned Unit Development Zoning Document Minor Amendment - Home Owners Association (HOA)	$	400.00
Metropolitan District Development Review Team Review Fee	$	1,000.00
Adequate Community Facilities Exception	$	1,050.00
Nonconforming Building Conversion Hearing	$	472.50
Nonconforming Use Conversion	$	1,050.00
Comprehensive Plan Amendment	$	1,575.00
Minor Amendments (Not Otherwise listed)	$	420.00
Amendment to Unified Development Code	$	2,520.00
Certificate of Designation	$	2,520.00
Hydrozone Plan	$	105.00
Conditional Use Permit, Post Site Development Plan Approval	$	1,050.00
Plan Submittal In Excess of 3 Rounds, percentage of original fee	$	0.50
Agreement for incomplete Inprovements (Landscaping)	$	126.00
Residential Early Building Permit	$	126.00
Site Plan Review (or Revision) for Residential Standard Plan Submittals, each	$	31.50
Creative Sign Program	$	460.00
Exception to Downtown Sign Standards	$	460.00
NEW Fee: Technology Fee (Planning Portion)		5%

(These fees cover a project's initial submittal and two additional rounds of review. If a project needs more than a total of three rounds of review, the next submittal (or fourth round) and all subsequent resubmittals will require an application fee of 50% of the original fee for each project component requiring further review.) The oil and gas application review (legal review) fee is an estimate of the cost of application review. The applicant will be responsible for the actual cost of application review and any unused portion of the fee will be returned to the applicant.

BUILDING

Building permit fees are based on the current ICC Fees. Go to the link below for fee schedule:
https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/

Additional Permit Fees

Residential Plan Review Fee, percentage of Building Permit Fee		65%
Commercial Plan Review Fee, percentage of Building Permit Fee		65%
Re-Inspection Fee, per inspection (Penalty)	$	200.00
Inspections, outside of normal business hours, per hour* Minimum charge 2 hours	$	200.00
Additional Plan Review required by changes, additions or revisions to approved plans* Minimum charge 1 hour	$	150.00
Review of Deferred Submittals (submitted after initial plan review), per hour, per submittal	$	100.00
Occupancy Permit (except single-family R-3 and their accessory uses): per building or "shell"	$	100.00
Additional for each non-residential improvement	$	50.00
Temporary, Partial or Conditional Certificate of Occupancy/Certificate of Completion = $1,000 for 30 days unless otherwise approved by CBO	$	1,000.00
Residential Roof permit to include up to 4 units, all other roof permits use table	$	200.00

* Or total hourly cost to the City, whichever is greatest.

** Minimum square footage costs will be based upon the most recent version of Building Valuation Data as published in the Building Safety Journal by the International Code Council (ICC). Future adjustments to valuation will now occur in conjunction with this publication. A copy of the most current Building Valuation Data is available for viewing at the Building Division.

DEVELOPMENT SERVICES (continued)

BUILDING	2026
Contractor Licensing:	
Class A	$ 200.00
Class B	$ 150.00
Class C	$ 125.00
Mechanical and Other Licenses	$ 125.00
Plumbing & Electrical	No Charge
Decks (per square foot)	$ 45.00
Permit Extentions	$ 150.00
First extension free if approved by CBO	
Second extension $200 if aproved by CBO	
Third or more extension must be resubmitted and pay full Permit Fee	
Sale of Maps:	
Plotted Maps:	
City Limits, Subdivision, Zoning - 2000' scale	$ 10.00
City Limits, Subdivision, Zoning - 1000' scale	$ 35.00
Other Maps:	
Flood Plain maps	$ 5.00
Reference Materials:	
Alpha/Numeric Index for Subdivision Maps	$ 10.00
Development Standards/Specifications for Public Improvements	$ 25.00
Digital Maps:	
Base Street & Feature Layers	$ 20.00
City Limit, Subdivision, Zoning, per feature layer	$ 20.00
Source Files for Mapping Products:	
Parcel Files - 295 tiles	$ 1,475.00
Planimetric Files - 204 tiles	$ 1,020.00
Utility File	$ 1,000.00
New Technology Fees:	
Permit Portion, percentage of Building Permit Fee	10%
Residential Plan Check Portion, percentage of Residential Plan Check Fee	10%
Commercial Plan Check Portion, percentage of Commercial Plan Check Fee	10%

* Or total hourly cost to the City, whichever is greatest.

** Minimum square footage costs will be based upon the most recent version of Building Valuation Data as published in the Building Safety Journal by the International Code Council (ICC). Future adjustments to valuation will now occur in conjunction with this publication. A copy of the most current Building Valuation Data is available for viewing at the Building Division.

NOCO Humane Fees:

Cats, Dogs, Pot-bellied Pigs, or Dwarf Goats four months or older must be licensed annually.

Spayed or neutered:	$17 per year
Intact (not spayed or neutered):	$60 per year
Daily Boarding Fee:	$20

Senior Citizen Discount: If you are a senior age 62 and older and reside within Loveland city limits, you are eligible for a license for each pet at no charge*.
To qualify for this license, please apply in person at 3501 E 71st Street, Loveland, CO, 80538, or mail us proof of your residence and date of birth.
*Animals 1 year and older must be spayed/neutered to qualify for the discount.

FINANCE

REVENUE		2026
Sales Tax License Application Fee	$	20.00
Sales Tax License Renewal, per year	$	20.00
Returned Payments	$	25.00
Metropolitan District Service Plan Review, per plan reviewed*	$	16,000.00
*per plan review or actual costs, whichever is greater		
Citywide Credit Card Service Charge		
A 2.85% fee will be charged on all transactions utilizing Credit Cards as method of payment		

LOVELAND PUBLIC LIBRARY

LIBRARY		2026
General Fees:		
Copies and prints, black and white, per page	$	0.10
Copies and prints, color, per page	$	0.50
Maximum Fine Accrual Before Suspension	$	75.00
Replacement of Lost Items:		
Actual cost in database, or		
Periodicals	$	6.00
Paperbacks	$	9.00
All Other Items	$	30.00
Collection Agency Fee, per account submitted	$	15.00
Computer Classroom Rental:		
Commercial organizations, per hour	$	50.00
Portable DVD Players		
Replacement of Portable DVD Player	$	100.00
Circulating Laptops		
Replacement of lost laptop	$	700.00
Replacement of damaged components, such as keyboard or screen	$	230.00
Replacement of lost or damaged case	$	40.00
Replacement of lost or damaged charger	$	30.00
Replacement of lost or damaged battery	$	50.00

MUNICIPAL COURT

MUNICIPAL COURT		2026
Jury Trial, per case	$	100.00
Trial to the Court, per case	$	35.00
Plea, per case	$	35.00
Court Summons Surcharge	$	15.00
Community Service/Useful Public Service, per case	$	25.00
Warrant Processing Fee, which fee the Municipal Court may waive, reduce or allow payment over time, all within the Court's discretion, per warrant	$	50.00
Stays of Execution (SOE), which fee the Municipal Court may waive, reduce or allow payment over time, all within the Court's discretion, on first SOE	$	25.00
Wedding Fee	$	75.00
Court Administration Fee	$	100.00
Transcript of proceedings, per page (more if expedited)	$	3.75
Research in excess of 1 hour, per hour	$	30.00
Copies-Paper over 10 pages, per page	$	0.15
Municipal Code		Actual Cost
Certified Copy of Conviction	$	5.00

MUNICIPAL COURT (continued)

MUNICIPAL COURT	2026
Production of a CD, per disc	$ 15.00
NSF (non-sufficient funds) check return	$ 20.00
Adult Sealing Fee	$ 65.00

PARKS & RECREATION

OUTDOOR AQUATICS	2026
Swimming Programs*:	$ 10 - 110
Lessons	$ 18 - 100
CARA Swim Team	$ 150.00
Daily Admission – Winona Pool:	
Toddler (2-5)	$ 5.00
Youth (6-17)	$ 6.00
Adult (18+)	$ 7.00
Senior (62+)	$ 6.25
Low Income Daily Admission - Winona Pool:	
Toddler (2-5)	$ 2.75
Youth (6-17)	$ 3.25
Adult (18+)	$ 4.25
Senior (62+)	$ 3.75
Punch Passes (20 admissions) – Winona Pool:	
Toddler (2-5)	$ 85.00
Youth (6-17)	$ 102.00
Adult (18+)	$ 119.00
Senior (62+)	$ 106.25
Spectator 20 punch pass	$ 59.50
Punch Passes (10 admissions) – Winona Pool:	
Toddler (2-5)	$ 45.00
Youth (6-17)	$ 54.00
Adult (18+)	$ 63.00
Senior (62+)	$ 56.25
Spectator 10 punch pass	$ 31.50
Winona Pool Upgrade pass (add-on to Chilson membership)	$ 15 - 100
Winona Pool Rental:**	$ 175 - 600
Additional Guard(s)	$ 90.00
Non-Swimmer/Spectator Fee	$ 3.50
Pool Damage Deposit	$ 100.00
Merchandise/Concessions Sales	$ .25 - 35

*Fee calculation varies for each class based on type, length and instructor cost.

** The actual fee charged is based on group size and any special accommodations.

HATFIELD CHILSON RECREATION CENTER	
Daily Ticket:	
Toddler (2-5)	$ 5.00
Youth/Teen	$ 6.00
Adult	$ 7.50
Senior (62+)	$ 6.25
Group (10+)	$ 5.50

PARKS & RECREATION (continued)

HATFIELD CHILSON RECREATION CENTER	2026
Punch Passes (10 admissions):	
Toddler (2-5)	$ 45.00
Youth	$ 54.00
Adult	$ 67.50
Senior (62+)	$ 56.25
Low Income Daily:	
Toddler (2-5)	$ 3.00
Youth	$ 3.50
Adult	$ 4.75
Senior (62+)	$ 4.00
Extended Use Passes (ALL):	
3-Month Extended Use Pass:	
Youth	$ 96.00
Adult	$ 166.00
Senior (62+)	$ 99.00
Family	$ 247.00
Resident Passes:	
Extended Use Passes:	
6-Month Extended Use Pass:	
Youth	$ 162.00
Adult	$ 287.00
Senior (62+)	$ 179.00
Family	$ 429.00
1 Year Extended Use Pass:	
Youth	$ 272.00
Adult	$ 496.00
Senior (62+)	$ 291.00
Family	$ 750.00
Non-Resident Passes:	
Extended Use Passes:	
6-Month Extended Use Pass:	
Youth	$ 183.00
Adult	$ 317.00
Senior (62+)	$ 211.00
Family	$ 460.00
1 Year Extended Use Pass:	
Youth	$ 324.00
Adult	$ 574.00
Senior (62+)	$ 349.00
Family	$ 890.00
Special Promotion rates for memberships	$ 1 - 1000
Non-passholder add-on fee for specialty classes	$ 1 - 200
Chilson Classes##	$ 10 - 400
Facility Rentals (2 hours)**	$ 20 - 500
Additional Time##	$ 20 - 500
Daycare, per visit	$ 3.75
Childcare 10 punch pass	$ 33.75
Childcare add-on to annual Chilson pass	$ 60 - 150
Personal Training	$ 38 - 300

PARKS & RECREATION (continued)

	2026
ADULT ATHLETICS	
Adult Athletic Fees	$ 10 - 1500
YOUTH ATHLETICS	
Youth Athletics/Tennis/Field/Court Rental	$ 12 - 250
RECREATION PROGRAMS	
Special Promotion rates	$ 0 - 800
Recreation Program Fees	$ 0 - 800
Brochure Ads, based on advertisement size	$ 0 - 600
Program Cancellation Fee	$ 5.00
SPECIAL RECREATION PROGRAMS	
Senior Program Fees##	$ 0 - 350
Annual Senior Social Pass - Resident	$ 40.00
Annual Senior Social Pass - Non-Resident	$ 50.00
Adaptive Recreation Program Fees	$ 0 - 250
SPECIAL EVENTS/MARKETING	
Concessions	$ .25 - 35
PARKS	
Field Use & Prep:	
Practice/Ball Field, per field, per hour	$ 28.00
Game Field Prep & Use, per field	$ 50 - 200
Field Rental, per day	$ 200 - 300
Championship Field, per hour	$ 60.00
Championship Field, per day	$ 600.00
Field Lights, per hour	$ 22.00
Portable Fence Fee	$ 75.00
Scoreboard - Equipment Rental	$ 50.00
Field Supervisor, per hour	$ 30.00
Facility Clean-Up Deposit	$ 300.00
Merchandise Table	$ 250.00
Hard Court/Sand Volleyball Court Rentals (per court/hour)	$ 9.00
In-Line Rink/Skatepark Rental, per hour	$ 28.00
Site Impact/Set-Up Fee	$ 100 - 1,000
Alcohol Beverage Permit	$ 75.00
Cancellation/Transfer Fee	$ 50.00
Food Truck Reservations (per truck/event)	$ 75.00
CEMETERY	
Opening/Closing:	
Regular	$ 1,200.00
Cremains:	
with Vault	$ 700.00
without Vault	$ 600.00
Non-Resident Infant	$ 450.00
After Normal Hours:	
Regular	$ 600.00
Cremains	$ 600.00

Fee calculation varies for each class based on type, length and instructor cost.

PARKS & RECREATION (continued)

CEMETERY	2026
Lot Sales:	
Adult	$ 1,000.00
Cremains	$ 400.00
Foundations	$ -
Chair setup	$ 30.00
Tent & chairs setup	$ 100.00
Disinterment	
Casket	$ 2,500.00
In-ground Cremains	$ 600.00
Niche Cremains	$ 200.00
Flat Markers, based on size of marker	$ -
Records Research (per hour)	$ 50.00
Rights Transfer / Recording Fee (per plot/niche)	$ 100.00
Inspections / Finder's Fee	$ 100.00
CEMETERY PERPETUAL CARE FUND	
Perpetual Care Regular	$ 1,000.00
Perpetual Care Cremains	$ 400.00
Petpetual Care Ossuary:	
Cremains - Reflection Garden	$ 750.00
Cremains - In-Ground (co-mingled)	$ 400.00
Columbarium-Single -Loveland	$ 1,700.00
Columbarium-Double -Loveland	$ 2,400.00
Columbarium-Single-Lakeside	$ 1,300.00
Columbarium-Double-Lakeside	$ 2,000.00
PARK IMPROVEMENT	
City Park Shelter Fee**	$ 100 - 1,000
Site Impact/Set-Up Fee**	$ 100 - 1,000
Alcohol Beverage Permit	$ 75.00
Cancellation/Transfer Fee	$ 50.00
Table Move Fee	$ 100 - 500

**The calculation varies by group size and any special accommodations.

GOLF OLDE COURSE AT LOVELAND	
Green Fees	
9-Hole Green Fee	$ 21.00
18-Hole Green Fee	$ 42.00
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$ 25.00
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$ 50.00
Twi-Lite 9 Hole Greens Fee	$ 18.00
Twi-Lite 18 hole Greens Fee	$ 37.00
Punch Pass (20/9 or 10/18) – resident/non-resident	$ 378.00
9-Hole - Off Season 11/15-3/15	$ 17.00
18-Hole - Off Season 11/15-3/15	$ 34.00
Visiting High School Fee, per 9 holes	$ 10.50
Visiting High School Fee, per 18 holes	$ 21.00
9-Hole Non-Peak Annual Pass User Fee	$ 6.50

PARKS & RECREATION (continued)

OLDE COURSE AT LOVELAND	2026
Green Fees	
18-Hole Non-Peak Annual Pass User Fee	$ 13.00
9-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$ 9.50
18-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$ 19.00
R2J School User Fee, per 9 holes	$ 6.50
Promotions	$ 0 - 300
Youth Play	
9-Hole Youth Play	$ 10.50
18-Hole Youth Play	$ 21.00
Carts	
Private Cart Permit per use Registration Fee	$ 25.00
Private Cart Permit Yearly Trail Fee	$ 496.00
9-Hole Private Cart per use - 1st Seat Rider	$ 13.00
18-Hole Private Cart per use - 1st Seat Rider	$ 18.00
9-Hole Private Cart per seat Guest Rider (Yearly/Per Use)	$ 5.00
18-Hole Private Cart per seat Guest Rider (Yearly/Per Use)	$ 10.00
9-Hole Cart Rental, single rider (Jr - Adult)	$ 6.50 - 13
18-Hole Cart Rental, single rider (Jr - Adult)	$ 9 - 18
9-Hole Cart Rental - solitary rider (add to single rider fee)	$ 5.00
18-Hole Cart Rental - solitary rider (add to single rider fee)	$ 8.50
Cart Punch Pass - Full Week, single rider	$ 162.00
Driving Range:	
Range Balls:	
Warm-Up	$ 3.50
Small, per container	$ 7.00
Large, per container	$ 14.00
Range Punch Pass	$ 126.00
Range Lesson	$ 10.00
M-Th Afternoon Promotion	$ 50.00
Expo Special	$ 50.00
Double-Double	$ 109.00
Tournaments:	
Saturday-Sunday or Shotgun	$ 10 - 13
Monday-Friday	$ 5.00
PP Rate Golf	$ 37.80
PP Rate Cart	$ 16.20
Open Range Fee	$ 3.50
Pre-Reserved Start (non-Peak)	$ 5.00
Pre-Reserved Start (Peak)	$ 10.00
Employee & Visiting Affiliation Golf (M-F Only)	
9 Hole Employee Golf	$ 3.00
18 Hole Employee Golf	$ 6.00
9 Hole Employee Cart	$ 6.50
18 Hole Employee Cart	$ 9.00
Range Balls	$ 3.50

PARKS & RECREATION (continued)

OLDE COURSE AT LOVELAND	2026
Pro Shop:	
Lessons/Clubfitting	$ 30 - 500
Pull Cart/Club Rental	$ 3 - 50
Handicap Service	$ 3 - 10
Tournaments:	
Handling Fees	$ 2 - 20
Pro Shop Merchandise Fee	$ 5 - 25
Open Range	$ 3.50
Tournament Package	$ 42 - 100
Pro Shop Merchandise Sales, Cost + %	10 - 300%
Advertisement (signs, carts, GPS)	$ 100 - 15,001
Discount/Loyalty Program - 0-20%	TBD

CATTAIL CREEK	
Greens Fees:	
Youth/Seniors Monday - Friday Green Fee	
Youth M-F & Sat/Sun after 1pm	$ 10.00
Seniors M-F	$ 13.00
Youth 5-7 yrs	$ 6.00
Youth/Senior Add-On	$ 8.00
9-Hole Green Fee	$ 16.00
9-Hole Peak (Sat, Sun: Open - 2pm May 01 - Sept 30)	$ 18.00
Add-On Green Fee	$ 12.00
Add-On Peak (Sat, Sun: Open - 2pm May 01 - Sept 30)	$ 14.00
Twi-Lite (after 6 p.m.)	$ 11.00
10 Punch Pass (Cattail Creek only)	$ 144.00
3-Hole Short Round	$ 7.00
Senior/Youth Punch Pass	$ 117.00
9-Hole - Off Season 11/15-3/15	$ 12.00
SNAG/Mini Golf Course	$ 7.00
Youth Mini Course Round (ages 5-12)	$ 6.00
Mini Golf Course Replay Round	$ 2.00
SNAG/Mini Golf Punch Pass	$ 42.50
SNAG-Group/School Fee	$ 5.00
SNAG - Off Season 11/15-3/15	$ 5.00
TBD Promotions	$ 0 - 300
Carts:	
9-Hole Cart Rental, Single Rider (Jr - Adult)	$ 6 - 12
Cart Add-On, 2 Riders	$ 9.00
Per Rider Cart Punch Pass (10 round)	$ 108.00
9-Hole Cart Rental - solitary rider (add to single rider fee)	$ 6.00
Annual Pass User Fee, per 9 holes	$ 6.50
R2J User Fee, per 9 holes	$ 6.50
Visiting High School Fee, per 9 holes	$ 8.00

PARKS & RECREATION (continued)

CATTAIL CREEK		2026
Driving Range:		
Range Balls:		
Warm-up	$	3.50
Small, per container	$	7.00
Large, per container	$	14.00
Range Punch Pass	$	126.00
Range Lesson/Open	$	10.00
Youth Group Range/R2J School District	$	7.00
Tournament/Pre-reserved	$	2.00
9 Hole Employee Golf	$	3.00
9 Hole Employee Mini Golf	$	3.00
9 Hole Employee Cart	$	6.00
Employee Range Balls	$	3.50
Pro Shop:		
Lessons/Clubfitting		$ 10 - 125
Pull Cart/Club Rental		$ 2 - 30
SNAG Club Rental	$	-
Junior Golf Lesson Program		$ 40 - 400
Pro Shop Merchandise Sales, Cost + %		10 - 300%

MARIANA BUTTE		
Greens Fees:		
9-Hole Green Fee	$	27.00
18-Hole Green Fee	$	54.00
9-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$	30.00
18-Hole Peak (Sat, Sun: Open - noon May 01 - Sept 30)	$	60.00
Punch Pass (20/9 or 10/18) – resident, non-resident	$	486.00
Twi-Lite 9 Hole Greens Fee	$	23.00
Twi-Lite 18 hole Greens Fee	$	46.00
9-Hole - Off Season 11/15-3/15	$	21.00
18-Hole - Off Season 11/15-3/15	$	42.00
R2J School User Fee, per 9 holes	$	6.50
Non-Peak Annual Pass User Fee, per 9 holes	$	6.50
Non-Peak Annual Pass User Fee, per 18 holes	$	13.00
9-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$	9.50
18-Hole Peak Annual Pass User Fee (Sat, Sun: Open - noon May 01 - Sept 30)	$	19.00
Visiting High School User Fee, per 9 holes	$	13.50
Visiting High School User Fee, per 18 holes	$	27.00
Youth Play (M-F, Jr. Golf Program)		
9 Hole, Youth Play	$	13.50
18 Hole, Youth Play	$	27.00
TBD Promotions		$ 0 - 300

PARKS & RECREATION (continued)

MARIANA BUTTE	2026
Carts:	
9-Hole Cart Rental, single rider (Jr - Adult)	$ 6.50 - 13
18-Hole Cart Rental, single rider (Jr - Adult)	$ 9 - 18
9-Hole Cart Rental - solitary rider (add to single rider fee)	$ 5.00
18-Hole Cart Rental - solitary rider (add to single rider fee)	$ 8.50
Cart Punch Pass Full Week	$ 162.00
Private Cart Permit per use Registration Fee	$ 25.00
Private Cart Yearly Trail Fee	$ 814.00
9-Hole Private Cart per use - 1st Seat Rider	$ 13.00
18-Hole Private Cart per use - 1st Seat Rider	$ 18.00
9-Hole Yearly Private Cart per seat Guest Rider (Yearly/Per Use)	$ 5.00
18-Hole Yearly Private Cart per seat Guest Rider (Yearly/Per Use)	$ 10.00
Driving Range:	
Range Balls:	
Warm-up	$ 3.50
Small, per container	$ 7.00
Large, per container	$ 14.00
Range Pass	$ 126.00
Lesson	$ 10.00
Open Range	$ 3.50
Tournaments:	
Saturday-Sunday or shotgun	$ 10 - 13
Monday-Friday	$ 5.00
Monday – Friday Special Promotions	$ 57.00
Double-Double	$ 109.00
Expo Special	$ 57.00
Dept. Youth Charity	$ 31.00
Punch pass Rate Golf 9	$ 24.30
Punch pass Rate Golf 18	$ 48.60
Pre-Reserved Start (Non-Peak)	$ 5.00
Pre-Reserved Start (Peak)	$ 10.00
TBD Promotions	$ 0 - 300
Employee & Visiting Affiliation Golf (M-Thur Only)	
9 Hole Employee Golf	$ 3.00
18 Hole Employee Golf	$ 6.00
9 Hole Cart	$ 6.50
18 Hole Cart	$ 9.00
Range Balls	$ 3.50
Pro Shop:	
Lessons/Clubfitting	$ 30 - 500
Pull Cart/Club Rental	$ 3 - 50
Handicap Service	$ 3 - 10
Tournaments:	
Handling Fees	$ 2 - 20
Pro Shop Merchandise Fee	$ 5 - 25
Open Range	$ 2 - 5
Tournament Package	$ 55 - 150
Pro Shop Merchandise Sales, Cost + %	10 - 300%
Discount/Loyalty Program - 0-20%	TBD

PARKS & RECREATION (continued)

MULTIPLE COURSES	2026
2-Course Fees:	
Olde Course/Cattail Creek, Full Week - Individual	$ 882.00
Olde Course/Cattail Creek, Full Week - Youth	$ 273.00
Olde Course/Cattail Creek, Monday - Friday Noon - Individual	$ 575.00
Olde Course/Cattail Creek, Monday - Thursday (after 1pm) - Individual	$ 220.00
Olde Course/Cattail Creek, Monday - Thursday - Individual	$ 380.00
3-Course Fees:	
Olde Course/Cattail Creek/Mariana Butte, Full Week - Individual	$ 1,283.00
Olde Course/Cattail Creek/Mariana Butte, Full Week - Youth	$ 363.00
Olde Course/Cattail Creek/Mariana Butte, Monday - Friday Noon - Individual	$ 909.00
No Show Fee/per player	$ 10 - 60

FACILITIES	
Hammond Amphitheater (North Lake):	
Deposit	$ 75.00
Use Fee	$ 75.00

POLICE DEPARTMENT

POLICE	2026
Police Records:	
Fee for Records:	
Per Page	$ 0.25
Criminal History, per name checked for every 15 minutes	$ 10.00
CD/DVD (photos, dispatch recordings, video)	$ 1.00
Thumb Drive - 8 GB or less*	$ 5.00
NSF Fees	$ 20.00
Postage/Shipping/Thumb drives greater than 8 GB	Actual Cost
Record Special Search Fee:	
Research, retrieval, redaction, creation per hour, after one quarter hour. Plus copy, postage/shipping,	$ 10.00
Police Records Internal Affairs Requests:	
Fee for Records:	
Per Page	$ 0.25
CD/DVD (photos, dispatch recordings, video)	$ 1.00
Thumb Drive - 8 GB or less*	$ 5.00
NSF Fees	$ 20.00
Postage/Shipping/Thumb drives greater than 8 GB	Actual Cost
Record Special Search Fee:	
Research, retrieval, redaction, creation per hour. Plus copy, postage/shipping, media or other applicable fee for 1 hour minimum	$ 60.00

NOTE: A non-refundable deposit is required at the time of the request based on an estimation of copy and time required.

Special Events Fee:	
Officers, per hour*	$ 62 - 88
Supervisor, per hour*	$ 85 - 104
Vehicle Charge	$ 14.00
Administrative Fee	$ 14.00
Warrant Surcharge, each	$ 60.00
Court ordered fingerprinting, each	$ 25.00

* sliding scale based on officer and supervisor individual hourly rate

PUBLIC WORKS

ENGINEERING		**2026**
Street Cut:		
Minor Right-of-Way Permit Fee (minimal traffic control, ex: residential driveway cuts, shoulder work). Work with minimal impact to traffic on public right of ways.	$	75.00
Excavation Permit for Right-of-way Property/Easements (General Permit)	$	225.00
Major Right-of-Way Permit Fee (major traffic control, ex: arterial lane closures and/or detours). This work or event may cause the need for street closures and/or detours.	$	450.00
Open Cut, non-paved areas of the right-of-way, per sq ft	$	0.50
Open Cut, streets older than 5 years, per sq ft	$	3.50
Open Cut, streets 5-years and newer, per sq ft	$	15.00
Potholing or Vacuum Excavation, unpaved areas of the Right-of-Way (each)	$	7.00
Potholing or Vacuum Excavation, streets older than 5-years (each)	$	25.00
Potholing or Vacuum Excavation, streets 5-years and newer (each)	$	65.00
Horizontal Boring and Tunneling (lineal ft)	$	0.55
Fines & Fees for Permit Violations		
Right-of-Way Permit for Concrete Work - Fine for Exceeding Permit Completion Date (per day)	$	150.00
Excavation Permit for Right -of-Way / Public Property / Easements - Fine for Exceeding Permit Completion Date (per day)	$	400.00
Right of Way Permit with Arterial or State/Us Highway Street Closure - Fine for Exceeding Permit Completion Date (per day)	$	1,750.00
Right -of-Way Permit with Collector Street Closure - Fine for Exceeding Permit Completion Date (per day)	$	750.00
Right -of-Way Permit with Local Street Closure - Fine for Exceeding Permit Completion Date (per day)	$	400.00
Right -of -Way Permit with Arterial or State/US Highway Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	$	750.00
ROW Permit with Collector Street Lane Closure - Fine for Exceeding Permit Completion Date (per day)	$	400.00
Local or Collector Street Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	$	80.00
Arterial or State/US Highway Time Restriction Violation of Work Hours (Half Hour or Portion Thereof)	$	700.00
Inspection Fee for Outside Normal Working Hours Monday thru Friday (7:30 to 16:30) or for Reinspections (One-Hour Minimum or Portion Thereof)	$	90.00
Failure to give the required 48 hour notice for inspection or commencing of work	$	250.00
Failure to Obtain a ROW Permit - Double Fees or $400 whichever is more	$	500.00

FACILITIES MANAGEMENT		
Gertrude B. Scott (Library Multipurpose) Room:		
Deposit	$	185.00
Use fee, nonprofit rate	$	56.00
Use fee, all others	$	86.00
Erion Foundation Community Room:		
Deposit	$	185.00
Use fee, nonprofit rate	$	56.00
Use fee, all others	$	86.00
Foote Lagoon Amphitheater (Civic Center Plaza):		
Deposit	$	185.00
Use fee, nonprofit rate	$	123.00
Use fee, all others	$	259.00
Concession-vending machines, % of net sales		15%

Cancellations must be made in writing 7 days or more prior to the reservation date and will be subject to a $10 cancellation fee with the remainder of the use fee returned, plus the deposit returned. If the cancellation is less than 7 days before the event, the City will keep 100% of the use fee, but, will return the deposit.

PUBLIC WORKS (continued)

TRANSIT FARES		2026
Regional Passes		
Range Pass (Fort Collins/Loveland/Greeley/Windsor)		
Annual	$	250.00
Monthly	$	60.00
Senior/Disabled Annual	$	125.00
Senior/Disabled Monthly	$	30.00
Foothills Pass (Fort Collins/Loveland)		
Annual	$	200.00
Monthly	$	40.00
Senior/Disabled Annual	$	35.00
Fixed Route:		
Adult (19-59):		
Single Ride	$	1.25
Day Pass	$	3.00
10 day Pass	$	12.50
Booklet of 10 Single Ride Passes	$	12.50
20 day Pass	$	22.50
Monthly Pass	$	30.00
Annual Pass	$	180.00
Seniors and ADA:		
Single Ride	$	0.60
Annual Pass	$	25.00
Paratransit:		
Single Ride	$	2.00
Low Income Fixed Route Fares:		
Single Ride	$	0.60
Low Income Paratransit Fares:		
Single Ride	$	1.00
Business Investment Pass:		
Purchased in groups of 50, per pass	$	50.00
For businesses with less than 50 employees, per employee	$	50.00

NOTE: All annual passes shall be valid for one year from the date of purchase. Medicare card holders are eligible for half fare on the fixed route system by showing their card at the time of boarding; this does not apply to paratransit.

SOLID WASTE		
Waste Hauler License Fee:		
Annual Fee, per truck	$	100.00
Single Family Residential:		
Mandatory Monthly Recycling Fee – single-family, duplex, triplex units, with yards	$	9.00
Mandatory Monthly Recycling Fee – town-home and mobile-home units, without yards	$	9.00
Single Family Monthly Yard waste Fee	$	5.00
Townhome Monthly Yard waste Fee	$	3.50
32-Gallon Trash Tags, each	$	4.00
17-Gallon Trash Carts, per month	$	4.00
32-Gallon Trash Carts, per month	$	8.00
64-Gallon Trash Carts, per month	$	16.00
96-Gallon Trash Carts, per month	$	24.00
96-Gallon Yard Debris Carts, per month	$	9.75
Multi-Family Residential:		
96-Gallon Trash Cart(s) per unit, per month paid by landlord	$	24.00
Mandatory Monthly Recycling Fee – town-home and multi-family, without yards	$	3.00

PUBLIC WORKS (continued)

SOLID WASTE		2026
Monthly Fee, if paid by landlord:		
@ 2-Yard:		
One dumpster once/week	$	95.00
Recycling Fee	$	20.00
Each additional dumpster	$	30.00
Recycling Fee	$	20.00
One dumpster twice/week	$	160.00
Recycling Fee	$	20.00
Each additional dumpster	$	60.00
Recycling Fee	$	20.00
One dumpster three times/week	$	240.00
Recycling Fee	$	20.00
Each additional dumpster	$	90.00
Recycling Fee	$	20.00
One dumpster four times/week	$	320.00
Recycling Fee	$	20.00
Each additional dumpster	$	120.00
Recycling Fee	$	20.00
One dumpster five times/week	$	400.00
Recycling Fee	$	20.00
Each additional dumpster	$	150.00
Recycling Fee	$	20.00
@ 3-Yard:		
One dumpster once/week	$	110.00
Recycling Fee	$	30.00
Each additional dumpster	$	35.00
Recycling Fee	$	30.00
One dumpster twice/week	$	180.00
Recycling Fee	$	30.00
Each additional dumpster	$	70.00
Recycling Fee	$	30.00
One dumpster three times/week	$	270.00
Recycling Fee	$	30.00
Each additional dumpster	$	105.00
Recycling Fee	$	30.00
One dumpster four times/week	$	360.00
Recycling Fee	$	30.00
Each additional dumpster	$	140.00
Recycling Fee	$	30.00
One dumpster five times/week	$	450.00
Recycling Fee	$	30.00
Each additional dumpster	$	175.00
Recycling Fee	$	30.00
Dumpster Overages/Excess, per cubic yard	$	35.00
Other Services:		
3-Yard Dumpster Rental, per empty	$	110.00
10-Yard Roll-Off Box Rental, per empty	$	350.00
15-Yard Roll-Off Box Rental, per empty	$	400.00
20-Yard Roll-Off Box Rental, per empty	$	500.00
30-Yard Roll-Off Box Rental, per empty	$	600.00
Loose Refuse/Rubbish Curbside Collection Service, per cubic yard	$	30.00
Refuse Exemption Administrative Fee, per event	$	8.00
Mosquito Control Services, per month	$	0.45

PUBLIC WORKS (continued)

SOLID WASTE		2026
Cart Replacement Fee - 17 gallon	$	50.00
Cart Replacement Fee - 35 gallon	$	50.00
Cart Replacement Fee - 65 gallon	$	60.00
Cart Replacement Fee - 95 gallon	$	70.00
Cart Pick-Up/Washing [1-3 carts]	$	15.00

STREET MAINTENANCE		
Fees for Inspection of Streets:		
Single Family Unit	$	275.00
Duplex Unit	$	90.00
Multi-Family Unit	$	50.00
All Other Buildings	$	275.00
Plus Charge per acre for lots over 2 acres	$	90.00
Street Maintenance Utility Fees:		
Residential, per dwelling unit	$	4.76
Industrial, per acre	$	57.57
High Traffic Retail, per acre	$	575.85
Retail, per acre	$	226.26
Miscellaneous Retail	$	147.11
Commercial, per acre	$	74.73
Institutional, per acre	$	74.73
Street Capital Expansion Fees:		
All development, per trip generated*	$	441.15
*Utilize Traffic Impact Study / ITE Trip Generation to Calcuate Number of Trips		

STORMWATER ENTERPRISE

INSPECTION OF STORM DRAINAGE IMPROVEMENTS		2026
Single Family Unit	$	275.00
Duplex Unit	$	90.00
Multi-Family Unit	$	50.00
All other Buildings	$	275.00
Plus $50 per acre for lots over two (2) acres, per acre	$	90.00

STORMWATER FEE:		
Residential Lot Size (square feet):		
less than 4,000 sq. ft.	$	11.60
4000-5999 sq. ft.	$	14.46
6000-7999 sq. ft.	$	20.88
8000-9999 sq. ft.	$	26.13
10,000 sq. ft and over	$	29.00
Institutional (per acre)	$	62.38
Commercial (per acre)	$	158.39
Industrial (per acre)	$	132.45

STORMWATER ENTERPRISE (continued)

STORMWATER FEE **2026**

Adjustments to Monthly Fee:

A non-residential customer may request an adjustment to the regular fee by one of the following methods in order to allow for less impervious surface than the average for the class of use (Method A) or for on-site detention facilities

METHOD A: A fee shall be one-half of the regular fee, plus one-half of the regular fee multiplied by the percent of the impervious area multiplied by the class factor. The Commercial class factor is 1.11, the Industrial class factor is

METHOD B: A fee shall be one-half of the regular fee, plus one-half of the regular fee multiplied by the ratio of the stormwater runoff rate calculated to result after construction of the detention facilities to the stormwater runoff

Administration: The City Manager or his designee shall implement the provisions of this resolution, and shall have full
The fees imposed herein shall be billed in arrears.

Stormwater Impact Fee

High Density	$	6,440.00
Medium Density	$	4,830.00
Low Density	$	4,025.00
Estate	$	2,415.00
Commercial	$	6,440.00
Industrial	$	7,245.00
Institutional	$	4,025.00

Increase based on CCI – CDOT

INSPECTION OF STORM DRAINAGE IMPROVEMENTS

Single Family Unit	$	275.00
Duplex Unit	$	90.00
Multi-Family Unit	$	50.00
All other Buildings	$	275.00
Plus $50 per acre for lots over two (2) acres, per acre	$	90.00

STORMWATER FEE:

Residential Lot Size (square feet):

less than 4,000 sq. ft.	$	11.60
4000-5999 sq. ft.	$	14.46
6000-7999 sq. ft.	$	20.88
8000-9999 sq. ft.	$	26.13
10,000 sq. ft and over	$	29.00
Institutional (per acre)	$	62.38
Commercial (per acre)	$	158.39
Industrial (per acre)	$	132.45

STORMWATER ENTERPRISE (continued)

STORMWATER FEE **2026**

Adjustments to Monthly Fee:

A non-residential customer may request an adjustment to the regular fee by one of the following methods in order to allow for less impervious surface than the average for the class of use (Method A) or for on-site detention facilities (Method B). The two methods are not cumulative, and only the method resulting in the lower fee shall be used.

METHOD A: A fee shall be one-half of the regular fee, plus one-half of the regular fee multiplied by the percent of the impervious area multiplied by the class factor. The Commercial class factor is 1.11, the Industrial class factor is 1.174, and the Institutional class factor is 2.49.

METHOD B: A fee shall be one-half of the regular fee, plus one-half of the regular fee multiplied by the ratio of the stormwater runoff rate calculated to result after construction of the detention facilities to the stormwater runoff rate which would occur in the absence of detention facilities.

Administration: The City Manager or his designee shall implement the provisions of this resolution, and shall have full authority to consider and decide all adjustments to fees.
The fees imposed herein shall be billed in arrears.

Stormwater Impact Fee

High Density	$ 6,440.00
Medium Density	$ 4,830.00
Low Density	$ 4,025.00
Estate	$ 2,415.00
Commercial	$ 6,440.00
Industrial	$ 7,245.00
Institutional	$ 4,025.00

Increase based on CCI – CDOT

UTILITY RATES, CHARGES, AND FEES



City of Loveland

Effective January 1, 2026

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WATER RATES & FEES

	Monthly Water Base Charge by Water Tap Size • Inside City						
	0.75-inch	1-inch	1.50-inch	2-inch	3-inch	4-inch	6-inch
Single Family*	$21.51	$28.34	N/A				
Multi-Family	$39.75	$46.06	$52.40	$69.77	$197.76	$245.17	$355.77
Commercial	$21.51	$28.34	$35.17	$53.97	$192.36	$243.62	$363.21
Irrigation	$21.51	$28.34	$35.17	$53.97	$192.36	$243.62	$363.21

**Note: Single Family includes Cottage homes.*
Note: Base charges for taps greater than 6" are set by City Council.

	Monthly Water Base Charge by Water Tap Size • Outside City						
	0.75-inch	1-inch	1.5-inch	2-inch	3-inch	4-inch	6-inch
Single Family*	$32.27	$42.51	N/A				
Multi-Family	$59.63	$69.09	$78.60	$104.66	$296.64	$367.76	$533.66
Commercial	$32.27	$42.51	$52.76	$80.96	$288.54	$365.43	$544.82
Irrigation	$32.27	$42.51	$52.76	$80.96	$288.54	$365.43	$544.82

**Note: Single Family includes Cottage homes.*
Note: Base charges for taps greater than 6" are set by City Council.

Water Use Fees per 1,000 Gallons		
	Inside City	Outside City
Single Family (includes Cottage)	$4.27	$6.41
Multi-Family	$4.80	$7.20
Commercial	$5.28	$7.92
Irrigation	$6.58	$9.87
Additional Nonresidential Charges		
Excess Water Use Surcharge*	$2.33	$2.33
Capital Recovery Surcharge - Raw Water Impact Fee**	$0.518	$0.518
Capital Recovery Surcharge - Water System Impact Fee**	$1.207	$1.811

**Note: Applies to all commercial customers.*
***Note: Applies to all nonresidential water taps 2" and greater (excludes irrigation water taps).*

Fire Hydrant Flow Test	
Charge per Test	$250
Charge per Prior Flow Test Result	$25

Hidden Valley Rates & Fees	
Hidden Valley Monthly Base Charge for 0.75-inch tap	$199.36

Hidden Valley Water Availability of Service Fee: This fee applies to all water taps applied for on or after January 1, 2010 to serve lots authorized pursuant to Resolution #R-35-2004 and #R-83-2005. Payment of this fee shall be due upon application for the water tap. The fee shall be calculated as follows:

A Number of Months from Jan 1, 2007 to the Availability of Service Fee due date

xB $67.00 per month

Engineering News Record 20 Cities Construction Cost Index
xC (Used to inflate the construction costs to current dollars)

= **Hidden Valley Water Availability of Service Fee**

Note: Customers in the Hidden Valley area includes Hidden Valley Estates I, Hidden Valley Estates II, Hidden Valley Estates III, Wild Valley North and James A Wild Trust Subdivisions. Customers in the Hidden Valley area are responsible to pay for the replacement cost of their water system and the costs are split evenly between all the water taps. The Hidden Valley Monthly Base Charge has been billed to all lots in the Hidden Valley Estates I and II Subdivisions monthly since August of 2005. For lots in the Hidden Valley Estates III, Wild Valley North and James A Wild Trust Subdivisions, the Hidden Valley Water Availability of Service Fee is required to catch up on all the fees the other water tap holders have already paid, and then the Hidden Valley Monthly Base Charge begins and continues to be billed regardless of usage or occupancy of the residence.

Hydrant Meter Rental Fees		
Hydrant Meter Rental Fees	Hydrant meter deposit	$3,600
	Daily rental	$10
	Install fee	$95
	Removal fee	$95
	Moving meter fee	$95
	Water use rate per 1,000 gallons	$9.17

Raw Water Fees (Water Rights)		
Cash-in-Lieu Fee per Acre-Foot		$48,825
Native Water Storage Fee per Acre-Foot	Barnes Ditch	$18,972
	Big Thompson Ditch & Manufacturing Co.	$12,700
	Buckingham Irrigation Co. (George Rist Ditch)	$18,838
	Chubbuck Ditch	$19,016
	Louden Irrigating Canal and Reservoir Co.	$16,805
	South Side Ditch Company	$16,145

Raw Water Leases (Short-Term)		
Administrative Charge on All Leases		5% of Annual Cost of Lease
Type of Use	**Type of Raw Water**	**Rate per Acre Foot**
Non-Agricultural Municipal Use	Transbasin	$500 per Acre Foot + Applicable Rule 11 Fees
Agricultural Use	Transbasin	Northern Water Assessment + Applicable Fees
Agricultural Use	Native Big Thompson Ditch Shares	Ditch Company Annual Assessment
Augmentation or Replacement Use	Fully Reusable	$650 per Acre Foot

Public Water Fill Station Rate (Ranch Water)	
Water Use Rate per 1,000 Gallons	$9.17
Note: Ranch Water users are required to purchase a one-time reloadable card. The card may be purchased with cash at the Public Water Fill Station or with cash or credit card at the City of Loveland Utilities Service Center. Card prices may vary.	

Water Meter Fees		
Purchase Water Meter & Readout*	0.75 inch water meter	$380
	1.00 inch water meter	$455
Install Meter		$145
Inspect Meter Pit & Meter Setter		$110
AMI Opt Out Meter Exchange Fee		$360
Return Appointment/Trip Fee**	Regular hours	$110
	After regular hours	$210
**Note: For 1.50 inch meters and larger, the contractor provides the meter and AMI equipment.* ***Note: Regular business hours are Monday through Friday, 7:00 AM to 3:00 PM, excludes City holidays.*		

Water Turn Ons/Offs		
Backflow Non-Compliance	Turn-on during regular business hours	$110
	Turn-on after regular business hours	$210
	Noncompliance turn-on	$420
<1.5” Water Service Turn-On/Off	During regular business hours	$110
	After regular business hours	$210
≥1.5” Water Service Turn-On/Off	During regular business hours	$400
	After regular business hours	$730
Note: Requests to turn-on water services on delinquent accounts will be processed after the account is made current. ***Note: Regular business hours are Monday through Friday, 7:00 AM to 3:00 PM, excludes City holidays.*		

Water • Wet Tapping Fees		
Water • Wet Tapping Fees	0.75 inch water tap	$390
	1.00 inch water tap	$395
	1.50 inch water tap	$400
	2.00 inch water tap	$405
	> 2.00 inch water tap	$690

WASTEWATER RATES & FEES

Monthly Wastewater Base Charge • Metered Water Services		
	Inside City	**Outside City**
Single Family (includes Cottages)	$18.53	$27.80
Multi-Family Residential (per Dwelling Unit)	$5.50	$8.25
Commercial	$18.53	$27.80

Wastewater Rate per 1,000 Gallons • Metered Water Services		
	Inside City	**Outside City**
Single Family (includes Cottages)	$6.21	$9.32
Multi-Family Residential	$7.38	$11.07
Commercial	$7.95	$11.93
Additional Nonresidential Rates		
Capital Recovery Surcharge – Wastewater System Impact Fee*	$1.095	$1.643
**Note: Applies to all nonresidential water taps 2" and greater (excludes irrigation water taps).*		

Monthly Wastewater Rates • Flat Rate Services		
	Inside City	**Outside City**
Single Family (includes Cottages)*	$38.50	$57.75
Multi-Family Residential (per Dwelling Unit)*	$25.17	$37.76
Commercial*	$267.20	$400.80
Additional Nonresidential Rates		
Capital Recovery Surcharge – Wastewater System Impact Fee**	$35.85	$53.77
**Note: Because these customers receive their water service from another water provider and their wastewater service from the City, their wastewater service is charged on a flat fee basis instead of based on water usage.* ***Note: Applies to all nonresidential water taps 2" and greater (excludes irrigation water taps).*		

High Strength Wastewater Surcharge	
BOD charge per pound (when discharge strength is greater than 288 mg/L BOD)	$0.94
TSS charge per pound (when discharge strength is greater than 296 mg/L TSS)	$0.51

DEFINITIONS:

Biochemical Oxygen Demand (BOD) is the amount of oxygen consumed by bacteria and other microorganisms while they decompose organic matter under aerobic conditions. BOD is often used in wastewater treatment plants as an index of the degree of organic pollution in water.

Total Suspended Solids (TSS) refers to waterborne particles that float or "suspend" in water and affects water's clarity. The majority of TSS consist of inorganic materials and could include sand, sediment, and plankton.

Pretreatment Fees		
Pretreatment Inspection Fee		$155
Significant Industrial User (SIU)	Laboratory Analysis	Actual Cost plus $140
	Public Notification of Violation	Actual Cost plus $85

Wastewater • Wet Tapping Fees			
	Size	**Standard Lines**	**CIPP Lines***
Wastewater • Wet Tapping Fees (Includes Saddle and Stainless Strap)	4-inch	$455	$505
	6-inch	$490	$620

**Note: The City requires Inserta Tee Lateral Connections on wastewater lines with cast-in-place pipe liner (CIPP).*

ELECTRIC RATES & FEES

Electric Non-Summer Rates • Jan-June & Nov-Dec					
Customer Class	**Schedule**	**Monthly Base Charge & Monthly Minimum Bill**	**Energy Charge per kWh**	**Plant Investment Fee per kWh**	**Demand Charge per kW**
Residential					
Residential ≤ 200 amps	R	$20.97	$0.11270	N/A	N/A
Residential > 200 amps	R	$27.29			
Residential Demand	RD	$27.29	$0.07009		$9.80
Non-Residential					
Small General Single Phase	SG	$31.17	$0.13049	$0.01016	N/A
Small General Three Phase	SG	$41.94			
Large General	LG	$224.56	$0.06639		$15.75
Primary Service with Customer Owned Transformer	PT	$274.84	$0.06451	$0.00988	$14.65
Commercial Electric Vehicle Charging Stations					
Single-Phase Service with Demand ≤ 50 kW	CEV	$31.17	$0.09502	$0.00988	$4.43
Three-Phase Service with Demand ≤ 50 kW	CEV	$41.94			
All Services with Demand > 50 kW	CEV	$224.56			

Electric Summer Rates • July-Oct					
Customer Class	**Schedule**	**Monthly Base Charge & Monthly Minimum Bill**	**Energy Charge per kWh**	**Plant Investment Fee per kWh**	**Demand Charge per kW**
Residential					
Residential ≤ 200 amps	R	$20.97	$0.15303	N/A	N/A
Residential > 200 amps	R	$27.29			
Residential Demand	RD	$27.29	$0.08810		$12.85
Non-Residential					
Small General Single Phase	SG	$31.17	$0.16204	$0.01016	N/A
Small General Three Phase	SG	$41.94			N/A
Large General	LG	$224.56	$0.07989		$21.55
Primary Service with Customer Owned Transformer	PT	$274.84	$0.08684	$0.00988	$20.25
Commercial Electric Vehicle Charging Stations					
Single-Phase Service with Demand ≤ 50 kW	CEV	$31.17	$0.11273	$0.00988	$4.43
Three-Phase Service with Demand ≤ 50 kW	CEV	$41.94			
All Services with Demand > 50 kW	CEV	$224.56			

All electric rates and base charges include a 7% Payment In Lieu of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Electric Self-Generation Non-Summer Rates • Jan-June & Nov-Dec

The City will net meter all energy consumed by the customer and produced by the customer's generation system. Net metering shall be, for billing purposes, the net consumption as measured at the service meter on a monthly basis. All excess energy generated, expressed in kilowatt-hours, shall be carried forward from month to month and credited against the customer's energy consumption, expressed in kilowatt-hours, in subsequent months. In the event that a negative net consumption balance remains at the time of the customer's December billing, the City will pay the customer for such negative balances at the Self-Generation Buyback Credit for December Billing Only Rate.

Capacity of Self-Generation Unit (kW)	Monthly Base Charge	Energy Charge per kWh	Buyback Credit per kWh for December Billing Only	Plant Investment Fee per kWh	Demand Charge per kW
Residential					
Up to 1.49	$23.61	$0.11270	$0.11028	N/A	N/A
1.5 to 2.49	$26.25				
2.5 to 3.49	$28.89				
3.5 to 4.49	$31.53				
4.5 to 5.49	$34.17				
5.5 to 6.49	$36.81				
6.5 to 7.49	$39.46				
7.5 to 8.49	$42.10				
8.5 to 9.49	$44.74				
9.5 to 10.49	$47.38				
10.5 to 11.49	$50.02				
11.5 to 12.49	$52.66				
12.5 to 13.49	$55.30				
13.5 to 14.49	$57.94				
14.50 to 15.49	$60.58				
Customer Class	**Monthly Base Charge & Monthly Minimum Bill**	**Energy Charge per kWh**	**Buyback Credit per kWh for December Billing Only**	**Plant Investment Fee per kWh**	**Demand Charge per kW**
Non-Residential					
Small General Single Phase	$31.17	$0.13049	$0.11028	$0.01016	N/A
Small General Three Phase	$41.94				
Large General	$224.56	$0.06639			$15.75
Commercial Electric Vehicle Charging Stations					
Single-Phase Service with Demand ≤ 50 kW	$31.17	$0.09502	$0.10503	$0.00988	$4.43
Three-Phase Service with Demand ≤ 50 kW	$41.94				
All Services with Demand > 50 kW	$224.56				

All electric rates and base charges include a 7% Payment In Lieu of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Electric Self-Generation Summer Rates • July-Oct

The City will net meter all energy consumed by the customer and produced by the customer's generation system. Net metering shall be, for billing purposes, the net consumption as measured at the service meter on a monthly basis. Consumption will be measured monthly and in the event net metering is negative in a given month, such that the customer's generation system production is greater than the customer's consumption, there will not be a monthly cash credit for such production. All such excess energy, expressed in kilowatt-hours, shall be carried forward from month to month and credited against the customer's energy consumption, expressed in kilowatt-hours, in subsequent months. In the event that a negative net consumption balance remains at the time of the customer's December billing, the City will pay the customer for such negative balances at the Self Generation Buyback Credit for December Billing Only Rate.

Capacity of Self-Generation Unit (kW)	Monthly Base Charge	Energy Charge per kWh	Buyback Credit per kWh for December Billing Only	Plant Investment Fee per kWh	Demand Charge per kW
Residential					
Up to 1.49	$23.61	$0.15303	$0.11028	N/A	N/A
1.5 to 2.49	$26.25				
2.5 to 3.49	$28.89				
3.5 to 4.49	$31.53				
4.5 to 5.49	$34.17				
5.5 to 6.49	$36.81				
6.5 to 7.49	$39.46				
7.5 to 8.49	$42.10				
8.5 to 9.49	$44.74				
9.5 to 10.49	$47.38				
10.5 to 11.49	$50.02				
11.5 to 12.49	$52.66				
12.5 to 13.49	$55.30				
13.5 to 14.49	$57.94				
14.50 to 15.49	$60.58				
Non-Residential					
Small General Single Phase	$31.17	$0.16204	$0.11028	$0.01016	N/A
Small General Three Phase	$41.94				
Large General	$224.56	$0.07989			$21.55
Commercial Electric Vehicle Charging Stations					
Single-Phase Service with Demand ≤ 50 kW	$31.17	$0.11273	$0.10503	$0.00988	$4.42849
Three-Phase Service with Demand ≤ 50 kW	$41.94				
All Services with Demand > 50 kW	$224.56				

All electric rates and base charges include a 7% Payment In Lieu of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Area Lighting		
Customer Class	**Schedule**	**Rate per Watt of Bulb**
Area Lighting	AL	$0.09237

Distribution Designer Deposits		
Residential & Duplex of 1-2 Lots	Single Phase Installations	$1,165
Residential Subdivision of 3-10 Lots Commercial Subdivision of 2-10 Lots	Raising, lowering or removing existing power	$1,820
Single Commercial Buildings	Transformer upgrades, raising, lowering or removing existing power	$1,820
Residential Subdivision of more than 10 Lots, Commercial Subdivision of more than 10 Lots, Malls, Shopping Centers, or Hospitals		$3,420
Note: Deposits will be applied to the actual costs billed by the City of Loveland Utilities Department upon completion of work performed.		

Distribution Designer Fees		
Temporary Commercial Connections		$605
Temporary Residential Connections		$350
Termination and energizing electric services to small devices with meter		$620
Install and terminate secondary riser up to 100 feet (no transformer required)	Residential to 200 amps	$1,795
	Commercial (cable supplied and installed by customer)	$2,075
Open transformer to pull in secondary and terminate cable up to 130 feet		$815
Large Generation System Impact Study		$540

Electric Annexation Surcharges	
Annexation Surcharge	5%
Note: For areas annexed into the City after January 31, 1987 from areas formerly part of an exclusive service territory granted to a cooperative electric association, there is a percentage surcharge on the electric base, energy and demand charges, and on electric charges on area lighting and flat rate electric customers. This surcharge expires ten years after the City of Loveland's start of electric service date.	

Electric Coincident Peak Demand Service

Schedule	Monthly Base Charge Per Meter	Summer Energy Charge per kWh	Non-Summer Energy Charge per kWh	Summer Coincident Demand Charge	Non-Summer Coincident Demand Charge	Year-round Non-Coincident Peak (NCP) Demand / kW	Plant Investment Fee per kWh	Power Factor Charge
Coincident Peak	$448.54	$0.07564	$0.07290	$15.30	$12.93	$6.35	$0.01016	100% of the power factor charge incurred by the City on account of and attributable to service to the customer.
Coincident Peak Primary Service with Transformer	$483.66	$0.07352	$0.06980	$15.01	$12.66	$5.79	$0.00988	

Dedicated Capacity Reserve

Type of Reserve Capacity				*Capacity is billed monthly based on fixed contract capacity units*		
Wires Only	**Feeder from Same Substation**	**Feeders from Separate Substations**	**Backbone**	**Purpose**	**Cost per KW by Customer Metering Point**	
Separate Distribution Lines	Separate transformer in same substation & separate distribution lines	Separate substation, backbone, & distribution lines			**Primary**	**Secondary**
✓					$4.74	$5.46
✓	✓		✓	Future Capacity*	$5.57	$6.28
✓		✓	✓	Redundant or Future Capacity	$7.02	$7.73

**Note: If reserving additional capacity in a substation feeder and distribution system.*

Electric Turn Ons/Offs

Manual Service Turn-Ons at the Meter	During business hours	$70
	After business hours	$225
AMI Remote Service Turn-Ons of the Meter	During business hours	$35
	After business hours	$100
Note: Regular business hours are Monday through Friday, 7 AM to 3 PM, excludes City holidays.		
Service Turn-Offs at the Meter	Resulting from an unauthorized service turn-on	$70

Note: Requests to turn-on electric services on delinquent accounts will be processed after the account is made current.

Pole Attachments		
Pole Attachment Fee - Wired	per attachment per year	$23.34
Pole Attachment Fee - Wireless	per attachment per year	$200
Pole Attachment Application for Permit Fee	1 to 5 poles	$500
	Per additional pole beyond 5	$100
Note: This annual fee applies to each attachment by a non-City utility to a City power pole. See Municipal Code 13.12.200.		

Residential Service Installation Fees	
Typical Underground with 1/0 Triplex	$505
Typical Underground with 4/0 Triplex	$705

Residential Service Upgrade Fees	
Residential Underground Service Upgrade (<200 amps)	$600
Residential Overhead Service Upgrade (<200 amps)	$685
Residential Underground Service Upgrade (≥200 amps)	$825

Service Disconnect, Meter Reading & Meter Exchange Fees		
Appointment or Special Trip to	Read the meter during business hours	$45
	Read the meter after business hours	$100
	Meter exchange during business hours	$115
	Meter exchange after business hours	$170
Note: Regular business hours are Monday through Friday, 7 AM to 3 PM, excludes City holidays.		
Monthly Manual Meter Read Fee for AMI Opt-Out Customers		$20
Service Disconnect at Junction Box or Overhead Pole		$490
Note: When clear access is denied for the purpose of disconnecting service, actuals will be charged.		

Small Equipment Flat Rates		
Customer Class	**Schedule**	**Flat Rate per Month**
Signal Amplifiers	FE	$54.81
Automatic Sprinkler Controls	FE	$8.38
Bus Shelters	FE	$33.88

Transmission Voltage Service	
Charges for Service	Determined based on unique load characteristics and service requirements of the customer. At minimum, be sufficient to recover the City's cost of service, including, without limitation, wholesale rates and the City's projected operating and maintenance costs. In addition, the customer shall be responsible for all wholesale charges and fees incurred by the City in providing service to the customer, including, without limitation, power factor charges.

DEVELOPMENT FEES

Raw Water, Water & Wastewater Development Fees • Inside City							
Customer Type		Raw Water Impact Fee	Water System Impact Fee	Wastewater System Impact Fee	Capital Recovery Surcharges		
					Raw Water	Water	Wastewater
					per 1,000 gallons of Water billed	per 1,000 gallons of Water billed	per 1,000 gallons of Wastewater billed
Single Family*	Detached	$2,732	$7,920	$3,680	N/A	N/A	N/A
	Attached w/out Irrigation Tap	$1,620	$3,750	$3,330			
	Attached with Irrigation Tap	$1,218	$3,750	$3,330			
	Cottage	$1,218	$3,750	$3,330			
No. of Dwelling Units per Meter							
Multi-Family*	2 to 8	$1,218	$3,750	$3,330	N/A	N/A	N/A
	≥9		$2,680	$2,780			
Water Tap Size							
Non-Residential	0.75"	$3,907	$11,330	$12,300	N/A	N/A	N/A
	1.00"	$6,527	$19,690	$23,030			
	1.50"	$13,013	$37,740	$44,720			
	≥ 2.00"	N/A	N/A	N/A	$0.518	$1.2073	$1.095
Irrigation	0.75"	$5,630	$31,360	N/A	N/A	N/A	N/A
	1.00"	$9,417	$67,820				
	1.50"	$18,734	$135,240				
	2.00"	$29,994	$216,470				
	3.00"	$72,188	$541,380				
	> 3.00"	Established by City Council					
*Note: For residential structures, fees are charged per dwelling unit.							

Raw Water, Water & Wastewater Development Fees • Outside City

Customer Type		Raw Water Impact Fee	Water System Impact Fee	Wastewater System Impact Fee	Capital Recovery Surcharges		
					Raw Water	Water	Wastewater
					per 1,000 gallons of Water billed	per 1,000 gallons of Water billed	per 1,000 gallons of Wastewater billed
Single Family*	Detached	$2,732	$11,880	$5,520	N/A	N/A	N/A
	Attached w/out Irrigation Tap	$1,620	$5,625	$4,995			
	Attached with Irrigation Tap	$1,218	$5,625	$4,995			
	Cottage	$1,218	$5,625	$4,995			
No. of Dwelling Units per Meter							
Multi-Family*	2 to 8	$1,218	$5,625	$4,995	N/A	N/A	N/A
	≥9		$4,020	$4,170			
Water Tap Size							
Non-Residential	0.75"	$3,907	$16,995	$18,450	N/A	N/A	N/A
	1.00"	$6,527	$29,535	$34,545			
	1.50"	$13,013	$56,610	$67,080			
	≥2.00"	N/A	N/A	N/A	$0.518	$1.811	$1.643
Irrigation	0.75"	$5,630	$47,040	N/A	N/A	N/A	N/A
	1.00"	$9,417	$101,730				
	1.50"	$18,734	$202,860				
	2.00"	$29,994	$324,705				
	3.00"	$72,188	$812,070				
	>3.00"	Established by City Council					

*Note: For residential structures, fees are charged per dwelling unit.

Electric Plant Investment Fees		
Customer Class	**Size of Service**	**Fee**
Residential	≤100 amps	$2,150
	>100 amps and ≤150 amps	$2,510
	>150 amps	$3,230
Nonresidential per kWh	**Customer Type**	**Rate per kWh**
	Small General	$0.01016
	Large General	
	Primary Services with Customer Equipment	$0.00988
Coincident Peak Demand	Service delivered at the available primary voltage & all serving facilities on the customer's side of the metering point are owned, operated & maintained by the customer.	$0.00988
	All other coincident peak demand customers.	$0.01016

MISCELLANEOUS ACCOUNT FEES & CHARGES

Miscellaneous Account Fees & Charges	
Door Hanger Notice Fee	$18
Filing Fee for Unpaid Bills	$105
Insufficient Funds Charge	$20
Meter Inspection, Repair, and/or Safety Fee - Interfering or Tampering with Utility Meter (Electric or Water)	$200
Monthly Manual Meter Read Fee for AMI Opt-Out Customers	$20
Late Payment Penalty	$15
New Account Fee	$10
New Account Meter Reading Fee	$10
Penalty for Interfering or Tampering with a Utility Meter	See Municipal Code 13.02.130D
Reactivation Fee	$10
Utility Service Deposit	Set by Municipal Code 13.02.020
Warranty Repairs by Utility	Actual Costs

APPENDIX

Definitions, rates, charges, and fee schedules.

WATER

BACKFLOW NONCOMPLIANCE

A backflow noncompliance turn off is required by Regulation 11.39 Backflow Prevention and Cross-connection Control Guidance from the Colorado Department of Public Health and Environment and Municipal Code 13.06. If a customer is in noncompliance with these backflow requirements, the water meter will be shut off. If the customer is in progress of resolving the backflow noncompliance issue, the customer may work with the Water Utility and pay a turn on fee and have the water turned back on for up to seven business days. If a customer has water restored after the initial backflow noncompliance turn on and continues to remain noncompliant past the seven business days, then the water service will be shut off until a certified tester is onsite. In these cases, a turn on fee of four times the normal turn on fee will be assessed to restore water services.

CAPITAL RECOVERY SURCHARGE – RAW WATER & WATER

A Capital Recovery Surcharge is required for all new, nonresidential (excluding irrigation), water taps 2" and greater. It replaces the initial Raw Water Impact Fee and Water System Impact Fee payment. The Raw Water and Water Capital Recovery Surcharges are paid per 1,000 gallons of billed water on a nonresidential customer's utility bill. The original owner(s) requesting water service at that property, and all subsequent tenants or owners of the property, are required to pay the capital recovery surcharge(s). The Capital Recovery Surcharge is for all water use billed at the requesting property and will remain in effect as long as the service remains active and is activated on the parcel of property. For more information, see Municipal Code 13.04.034, 13.04.040.

CASH-IN-LIEU FEE

If a developer is unable to obtain their own raw water resources to meet water dedication requirements for a development, then the developer has the option of paying the City cash-in-lieu of water rights. This fee is on a per-acre-foot basis, and is made up of two components: a cost of storage component and a cost of water component. The cost of storage component is based on the current estimated cost of storage for the Chimney Hollow Reservoir, then is marked up by two factors: 1) reduced economies of scale (due to a future reservoir likely being smaller than Chimney Hollow); and 2) a firming ratio, which is based on the average firming ratio of the six native ditches that the City accepts water from to meet dedication requirements. The cost of water component is based on a current average cost per acre-foot of native ditch water.

EXCESS WATER USE SURCHARGE

Commercial customers are required to furnish adequate raw water to meet the customer's demand for treated water. If a Commercial customer exceeds the amount furnished to the City, they are charged an excess water use surcharge in addition to the regular water rates.

Excess Water Use Surcharge is defined as all water use through a meter in excess of the annual base amount set forth in the following table for each meter size in any calendar year.

Meter Size	Annual Base Amount in Gallons
0.75 inch	270,000
1.00 inch	1,080,000
1.50 inch	2,160,000
2.00 inch	3,510,000
3.00 inch	7,020,000
4.00 inch	10,800,000
>4.00 inch	To be set by City Council

Calendar Year: means the twelve billing periods starting with the first billing period beginning on or after January 1st in each year.

Multiple Meters on a Campus: Whenever water use through a meter totals less than the annual base amount during any calendar year, the difference between actual use and the annual base amount may be credited to any other meter on the same property and under the same ownership upon application to and approval of the Director of City of Loveland Utilities, or his or her designee. Upon approval, all water furnished through separate meters on the property can be combined for determining the excess water use. Please note that a special billing charge may be imposed to cover additional billing and administrative costs and that these costs may be changed from time to time to reflect changes in costs.

Annual Base Increases: The annual base amounts in the table above may be increased by increments of 270,000 gallons by doing at least one of the following options: (See Municipal Code 13.04.245 for additional information and stipulations.)

1. **Provide Additional Raw Water:** For each additional acceptable acre foot of raw water rights furnished to the City, the customer will receive 270,000 gallons on the annual base amount. (See Municipal Code 19.04.040).
2. **Annexations or Rezonings:** Furnish evidence to the City that the City received raw water rights in conjunction with annexation or rezoning of a property served in excess of the required raw water rights according to meter size as set forth in the table below. The annual base amount will be increased 270,000 gallons for each excess acre foot of raw water rights.

Meter Size	Required Raw Water in Acre-feet
0.75 inch	1
1.00 inch	4
1.50 inch	8
2.00 inch	13
3.00 inch	26
4.00 inch	40
>4.00 inch	To be set by City Council

3. **Fractions of Water Rights & Cash Credits:** Whenever available water right credits are for fractions of acre-feet, cash may be paid at the rate established by Municipal Code Section 19.04.040 to make up the difference between available credits and the next full acre foot required.

For additional information on Excess Water Use Surcharge, please see Municipal Code 13.04.245.

HIDDEN VALLEY ESTATES AREA

Customers in the Hidden Valley area includes Hidden Valley Estates I, Hidden Valley Estates II, Hidden Valley Estates III, Wild Valley North and James A Wild Trust Subdivisions. When the Hidden Valley area water system was proposed, the City of Loveland Utilities Department and City Council recognized that this area was unique in the following ways:

- **High Cost per Customer Served:** Providing water service to this area requires a significant amount of infrastructure to serve relatively few homes. To provide the service the developer requested, it costs the City more per customer than the cost to provide water service to our typical customer.
- **Water Quality:** A 4" recirculation waterline that runs continuously was required to be installed parallel to the 8" waterline to prevent the water from becoming stale and protecting against bacterial problems caused by the chlorine residuals dissipating before reaching the taps. The system was designed in this manner to address the long dead ends with no redundant feeds or connections.
- **High Water Pressure Requirements:** Due to the extreme elevation increases in this area, the water distribution system requires special water infrastructure to provide water pressure sufficient to reach the homes at higher elevations while still meeting fire suppression flow requirements. The special infrastructure includes a pump station that includes a fire pump and recirculation pumps that run non-stop to keep chlorine levels adequate and to also maintain water pressure.
- **Fire Protection:** Normally, the City provides adequate fire suppression flows through hydrants along the distribution system. However, in order to meet fire suppression requirements, this system had to be configured to allow for each home to have a 60 gallon per minute fire line service tap connected to private internal sprinkler systems.

City Council gave direction via Resolutions #R-35-2004 and #R-83-2005 to ensure subdivisions in the Hidden Valley Estates area self-funded the operations, maintenance and future replacement of the water infrastructure required to serve customers in these subdivisions.

The sole purpose of the Hidden Valley Water Availability of Service Fee is to ensure that adequate funds are available when system components must be replaced in the Hidden Valley Estates area. This fee plays a key role in accumulating funds toward covering the replacement cost. This Availability of Service Fee ensures that homes added after the system was initially constructed do not sidestep the financial obligation to contribute their appropriate share toward the future replacement of the Hidden Valley Estates water system. The initial customers, from Hidden Valley Estates I and Hidden Valley Estates II, have been contributing monthly toward this future replacement since July 2005. The Availability of Service Fee is the mechanism to collect the replacement funds from customers who have not been contributing from the start for the replacement of Hidden Valley Estates area's infrastructure replacement and operations and maintenance costs, which had been specifically constructed and operated solely for the benefit of the property owners in the Hidden Valley Estates area subdivisions.

The Hidden Valley Monthly Base Charge continues each month for all Hidden Valley I and Hidden Valley II water taps and for the other lots in the Hidden Valley Estates Area after the Activation of Service Fee is paid.

METER TEST FEES

- **Testing City Meters:** When City customers request a meter to be tested, if the meter tests under 101% total average overall, the customer will be charged for the meter test fee through the utility bill. If the water meter exceeds 101% total average overall, this fee is waived.
- **Testing Non-City Meters:** An hourly meter test fee will be invoiced for all Non-City meters based on the City's internal costs to test the meter.

NATIVE WATER STORAGE FEE

The Native Water Storage Fees are taken from the Raw Water Master Plan and are subject to change at any time by resolution of City Council. When credit in the City's water bank is received in exchange for the transfer of ditch water rights to the City is applied to satisfy the City's water rights requirements, it is subject to the Native Water Storage Fee (See Municipal Code 19.04.045.B & 19.04.045.C for some exemptions.) The Native Water Storage Fee does not apply to water bank credits received in exchange for the transfer of Colorado-Big Thompson Project units to the City or water bank credits acquired from the City by cash payment or to payments of the Cash-in-Lieu price. See Municipal Code 19.04.045 for addition information.

RAW WATER IMPACT FEE

The Raw Water Impact Fee is based on the size of the water tap requested. This fee applies to residential and commercial water taps smaller than 2" and to all irrigation taps. For multifamily dwellings, this fee is charged per dwelling unit. For nonresidential taps, 2" and larger, a Raw Water Impact Fee Capital Recovery Surcharge is required. The capital recovery surcharge is paid per 1,000 gallons of water billed to the owner of the property, or the responsible party of the water charges. The Raw Water Impact Fee Capital Recovery Surcharge for outside city customers is the same as for inside city customers. The Capital Recovery Surcharge is charged per 1,000 gallons of water use billed at the requesting property and will remain in effect as long as the water service remains active on the parcel of property. For more information, see Municipal Code 13.04.040.

RAW WATER LEASES

In the event the water utility has sufficient supplies of raw water to serve their customers, the City may lease surplus raw water on a year-to-year basis at market rates. All requests for raw water leases must be made in writing to the City's Water Resources Division and shall be reviewed and approved at the City's sole discretion. Additional terms and conditions shall apply as necessary to comply with State of Colorado Water Court decree requirements. The rates for raw water leases are based on costs per acre-foot of water leased. In the event of a surplus of raw water available, and at its sole discretion, the City may lease such surplus water on a one-year basis at rates lower than those published herein.

Leased Water Use	Raw Water Source	Rate
Non-Agricultural Municipal	Transbasin	Leased Rate + Applicable Rule 11 Fees
Agricultural	Transbasin	Northern Water Assessment + Applicable Fees
Agricultural	Native Big Thompson River Ditch Shares	Ditch Company Annual Assessment

Augmentation or Replacement	Fully Reusable	Leased Rate
Administrative Charge on all raw water leases		Specified Percent of the Annual Cost of the Lease

For further information on raw water lease conditions and additional lease requirements, see the City's Raw Water Lease Request Policy on-line at www.lovelandwaterandpower.org/about-us/rates-charges-and-fees/raw-water-leases and reference Municipal Code 13.04.241.

SUPPLYING WATER TO OTHERS PROHIBITED

No occupant or owner of any building or premises which obtains water from the City shall supply water to other persons or families or to other premises. Such persons will be required to pay double the price of water so used and the Department may shut off the water supply for such violation. See Municipal Code 13.04.110.

SYSTEM IMPACT FEES • WATER

Water System Impact Fees (SIF) are a one-time charge for each new connection to the water system, and for increases to the water meter size. SIF applies for all residential meters, nonresidential meters smaller than 2" in diameter, and dedicated irrigation meters. (Nonresidential meters 2" and larger are paid through a Capital Recovery Surcharge.) SIF are due at the time a building permit is requested, or, if no building permit is required for that property or structure that the meter will serve, at the time a request is made for activation of the water meter. SIF are applied to the property as long as the building use and size of the water connection remain unchanged. No refund of SIF shall be made for the removal or decrease in the size of water service connected to the City water system except as outlined in Municipal Code 13.04.032 and 13.04.033. The SIF for connections by school districts are based on 85% of the SIF listed by water tap size per Municipal Code 13.04.031.H. For additional information on SIF, see Municipal Code 13.04.030.B and 13.04.038.

WATER METER AND TAPPING FEES

The applicant for a water tap is to pay all meter and tapping fees, at the time of application for the tap. A list of the services and materials provided by the City is available from City of Loveland Utilities. These fees may be decreased or waived if the applicant provides all or a portion of the required labor and materials associated with the tap. See Municipal Code 13.04.030.A.

WATER RATES

Except as provided in Municipal Code 13.04.241 (Rental of Surplus Raw Water), all water sold by the City shall be sold at rates to be established by resolution of the City Council adopted after two readings. See Municipal Code 13.04.240

WASTEWATER

CAPITAL RECOVERY SURCHARGE - WASTEWATER

A Wastewater Capital Recovery Surcharge is required for all new commercial sewer taps using a water tap 2" and greater and for increases to existing taps making them 2" and greater. It replaces the initial Wastewater System Impact Fee. The Wastewater Capital Recovery Surcharge is paid per the collection of each 1,000 gallons of wastewater. The original owner(s) requesting wastewater service at that property, and all subsequent tenants or owners of the property, are required to pay the Wastewater Capital Recovery Surcharge. The Wastewater Capital Recovery Surcharge is for all wastewater collection billed at the requesting property and will remain in effect as long as the service remains active and is activated on the parcel of property. For more information, see Municipal Code 13.08.030, 13.08.040, 13.08.041.

FLAT RATE WASTEWATER SEWER SERVICE

This service and the associated fees are for customers who receive their wastewater service from the City and their water service from another water provider.

HIGH STRENGTH WASTEWATER SURCHARGE

Every nonresidential property from which is discharged a higher than standard strength sewage as defined by this code for five-day biochemical oxygen demand (BOD) and total suspended solids (TSS), is charged a monthly surcharge as follows:

a. **BOD Charge per Pound:** A charge per pound of BOD when the BOD of wastewater discharged to the City's sewer system exceeds a threshold per liter specified in the current Utility Rates, Charges, and Fees, plus;
b. **TSS Charge per Pound:** A charge per pound of TSS when the TSS of wastewater discharged to the City's sewer system exceeds the threshold specified in the current Utility Rates, Charges and Fees.

For more information, please see Municipal Code 13.08.101.

PUBLIC NOTIFICATION OF VIOLATION

The Director is required to publish annually, in a newspaper of general circulation that provides meaningful public notice within the jurisdiction(s) served by the Utility, a list of the commercial users that, at any time during the previous twelve (12) months, were in significant noncompliance with applicable pretreatment standards and requirements. The term "significant noncompliance" shall be applicable to all Significant Industrial Users, (or any Industrial User that violates sections (3), (4), or (8) of the definition of "significant noncompliance" set forth in Section 13.10.104 of the Loveland Municipal Code). The actual costs of this public notice are charged to the significant noncompliance customer plus a fee set forth in this schedule. For more information, see Municipal Code 13.10.

SYSTEM IMPACT FEES • WASTEWATER

Wastewater System Impact Fees (SIF) are a one-time charge for each new connection to the wastewater system, and for increases to an existing water meter size. SIF applies for all residential connections to the wastewater system and for nonresidential connections to the wastewater system when the meter is 1.5" or smaller. (SIF for nonresidential meters 2" and

larger are paid through a Capital Recovery Surcharge.) SIF are due at the time a building permit is requested, or if no building permit is required for that property or structure that the water meter will serve, at the time a request is made for activation of the water meter. SIF are credited to the property as long as the building use and size of the water connection remain unchanged. No refund of SIF shall be made for the removal or decrease in the size of water service connected to the City water system except as outlined in Municipal Code 13.04.032 and 13.04.033. The SIF for connections by school districts are based on 85% of the SIF listed by water tap size per Municipal Code 13.08.030.K. For additional information on Wastewater SIF, see Municipal Code 13.08.040.

WASTEWATER CHARGES

1. **Residential:** For all residential properties with metered City water service, the wastewater charge shall be as follows:

   i. for the months of December, January, and February, the wastewater charge shall be based on the metered water consumption for the month being billed;
   ii. for the months of March through November, the wastewater charge shall be based on the lesser of the average monthly water consumption determined by the meter readings shown in the immediately preceding December, January, and February utility billings (the "winter quarter average") or the metered water consumption for the month being billed.

   However, a customer may request, in writing, to be charged the monthly flat rate for the months of March through November. The request must demonstrate to the satisfaction of the Director of City of Loveland Utilities that the property's winter quarter average is not representative of the property's wastewater discharge. If the request is approved, the property shall be charged the monthly flat rate, for the months of March through November.

2. **Nonresidential:** For all nonresidential properties with metered water service, the wastewater charge for all months shall be based on metered water consumption.

   i. However, a customer may request, in writing, that it be billed for the months of March through November based on the lesser of the property's winter quarter average or the metered water consumption for the month being billed. The request must demonstrate to the satisfaction of the Director of City of Loveland Utilities that only a portion of the metered water consumption is discharged to the wastewater system. If the request is approved, the property shall be billed for the months of March through November based on the lesser of the property's winter quarter average or the metered water consumption for the month being billed.
   ii. For all nonresidential properties with metered water service from non-City providers, the customer must sign a release permitting the City to have ongoing access to the customer's water consumption data. The City shall not be obligated to provide wastewater service to any customer with water service from a non-city provider who refuses or fails to sign the release required herein.

3. **Flat Rate:** The monthly flat rate for residential and nonresidential properties shall apply to all properties that do not qualify for billing based on metered water consumption.

For additional information on wastewater charges, see Municipal Code 13.08.100.

WASTEWATER • WET TAPPING FEE

Applicants for a new wastewater service tap pay a wet tap fee at the time of application for the tap. The tap fee reflects the costs of providing the services and materials for the tap. The customer is responsible for excavating a trench to the wastewater main where the tap will be made. A list of the services and materials provided by the City shall be available from City of Loveland Utilities. No charge will be assessed where a wastewater connection is to be made to a service, which has been previously installed in the main wastewater line. Reference Municipal Code 13.08.030.A.

ELECTRIC

ANNEXATION SURCHARGE

There is imposed a surcharge in the amount of five percent of base charges plus charges for energy, demand, payment-in-lieu-of-taxes (PILT) for the sale of electric power to services that come into existence in all areas annexed to the City after January 31, 1987, which areas were formerly a part of an exclusive service territory granted to a cooperative electric association by the Public Utilities Commission. Such surcharge expires ten years after the effective start of electric service date of each such area.

APPLICATIONS FOR ELECTRIC SERVICE

Every person desiring a supply of electric current from the City, or an upgrade or other change in existing service, shall make application therefore to the City upon forms furnished for that purpose.

DISCONNECT AND RECONNECT SERVICES

City of Loveland Utilities will perform a typical service disconnect/reconnect where power is energized or de-energized on the line side of the meter, on a flat fee basis. There is a lower fee for each typical service disconnect/reconnect that does not require engineering verses those requiring engineering.

A typical service disconnect/reconnect is defined as one where there is no increase in wire size or length performed on regular working days during regular business hours between 7 AM and 3 PM. All other service disconnect/reconnects will be billed at City of Loveland Utilities' actual cost. If the disconnect is done during regular business hours and the reconnect is done after regular business hours the flat fee and the actual costs will be prorated appropriately.

DISTRIBUTION DESIGNER DEPOSITS

A customer requesting a new or modified electric service, relocation of facilities, or other work requiring engineering and construction, must make a deposit with the Department. Upon completion of engineering, the customer will deposit with the Department the total deposit required. If the project is cancelled, the deposit will be applied to the actual charges incurred, any resulting credit or debit will be refunded or billed to the customer. For current deposit amounts and categories, please see the current Utility Rates, Charges and Fees.

ENERGIZE ELECTRIC SERVICE TO SMALL DEVICES QUALIFYING FOR FLAT RATE SERVICE

There will be a flat fee for the energizing of electric service to small devices attached to the City's electric distribution system for the purpose of amplifying cable TV and telephone signals or operating automatic sprinkler controls in remote locations. A fee will be charged to the customer for the actual installation of the service. No outlets will be permitted, nor shall there be lighting of any kind connected to this type of service. If there is no existing source and an extension of secondary power is necessary, the customer will pay for actual costs to energize the device.

LARGE SOLAR SYSTEM IMPACT STUDY

Any proposed photovoltaic (PV) system 2 Megawatts (MW) or larger will require a system impact study. As determined by engineering, proposed PV systems smaller than 2 MW may

require a system impact study to determine that additional customer-owned generation on a particular circuit will not imperil safe operation, adversely impact power quality or degrade reliability.

PLANT INVESTMENT FEE

Plant Investment Fees provide for the additional electric transmission, substation and distribution facilities made necessary by the extension of electric service to new connections. The Plant Investment Fee provided herein shall be, in addition to, all of the rates and charges made in connection with the furnishing by the City of electric service, and shall be payable as provided for in this section.

A. Schedule R – Residential Service and Schedule RD – Residential Demand Service. At the time application is made for any dwelling unit to be built within the corporate boundaries of the City, or at the time of application for electric service for any dwelling unit to be built outside the corporate boundaries of the City, there shall be paid to the City a Plant Investment Fee as specified in the current Utility Rates, Charges, and Fees for each electric meter to be installed in connection with the dwelling unit. A larger fee will be required for services greater than 150 amps. (Each dwelling unit within a structure containing more than one dwelling unit shall be separately metered). No energization of a permanent connection to any dwelling unit served by the City shall occur unless and until the Plant Investment Fee is paid.

For the purpose of this section, "dwelling unit" means one or more rooms and a kitchen area designed for or occupied as a unit for living and cooking purposes, that is located within a single family, multiple family or mobile home, but excluding congregate care facilities, as those terms are defined in Municipal Code 18.04. A congregate care facility may receive service under Schedules R, RD, SG, LG, PT, or Coincident Peak Demand Service.

Upon application, City of Loveland Utilities may allow a single meter to serve a multiple family dwelling if such multiple family dwelling is a federally assisted and federally supervised project and the project sponsor is required by the federal agency having jurisdiction thereof to include the provision of electric service within the rent structure for the project. Such project may receive service under Schedules R, RD, SG, LG, PT, or Coincident Peak Demand Service. If any such projects should cease to be federally supervised, then the project shall revert to the requirement of individual metering, the Plant Investment Fee for residential service shall be paid and a credit shall be applied against such Plant Investment Fee in the amount of the Plant Investment Fees paid while receiving service under another class.

B. Schedule SG – Small General Service. The Plant Investment Fee for accounts receiving Small General Service shall be collected in each billing period. The amount of the Plant Investment Fee to be billed in each period shall be for each kWh used by the account during the billing period.

In establishing the Plant Investment Fees in 1979, customers served prior to May 1, 1979, are exempt from the Plant Investment Fee at the existing location only. Customers who

have paid the five-year Plant Investment Fee for a particular location are exempt from the fee at the location covered.

C. Schedule LG – Large General Service. The amount of Plant Investment Fee to be billed in each billing period shall be for each kWh used by the account during the billing period**.**

D. Schedule PT– Primary Service with Transformer. The amount of Plant Investment Fee to be billed in each billing period shall be for each kWh used by the account during the billing period.

E. **Coincident Peak Demand Service**. The amount of Plant Investment Fee to be billed in each billing period shall be for each kWh used by the account during the billing period for customers whose primary voltage and all serving facilities on the customer's side of the metering point are owned operated and maintained by the customer. A higher Plant Investment Fee per kWh will be billed in each billing period for all other customers.

F. Discontinuance of Service. In addition to all of the remedies available to the City, electric service may be discontinued for failure to pay the Plant Investment Fee provided for in this section, and such discontinuance shall be in accordance with the notice procedures set forth in Municipal Code 13.02.070.

RESALE OF ELECTRIC CURRENT PROHIBITED

It is unlawful for any consumer who purchases electric service from the City to sell such service to others.

RESIDENTIAL SERVICE INSTALLATIONS AND UPGRADES FOR SINGLE FAMILY AND DUPLEX DWELLINGS

A. A typical new residential service installation will be performed by the City of Loveland Utilities Department on a flat fee basis.

A typical new underground service is defined as having a trench length of 100 feet or less; trenching to be performed in normal soil conditions.

1. **Typical Underground Service with 1/0 Triplex:** For a service using 1/0 triplex with a panel size of 150 amps or less, the residential service installation fee is imposed and the Plant Investment Fee, as described in the Utility Rates, Charges and Fees is also collected.

2. **Typical Underground Service with 4/0 Triplex:** For a service using 4/0 triplex with a panel size of 200 amps, a higher residential service fee than the 1/0 will be imposed and the Plant Investment Fee, as described in the Utility Rates, Charges and Fees is also collected.

New overhead service is not allowed except through exemption by the Director of City of Loveland Utilities, or their designee. A typical new overhead service is defined as a service length of 80 feet of less, does not require setting a pole or transformer, is #2 triplex with a panel size of 150 amps or less, or 1/0 triplex with panel size of 200 amps. For this type of service, a deposit is collected.

A service not meeting the above criteria will be billed at City of Loveland Utilities' actual cost of installation.

Within the city limits of the City of Loveland, the fees shall be collected by the department issuing the building permit for the residence. If outside the city limits, the fee will be collected by the City of Loveland Utilities Department before work can proceed.

B. **Residential service upgrades** are charged a fee based on whether the upgrade is for an overhead or underground service and whether the upgrade is less than 200 amps.

SERVICE CONNECT, METER READING AND METER EXCHANGE FEES

Whenever clear access to the meter location is denied, this charge is imposed to cover the additional costs and expenses incurred by the City for meter access. Clear access shall be deemed to be denied whenever, because of locked gates, animals confined in the same space as the meter location, or for any other reason, and after making a reasonable attempt to locate a person upon the premises to gain access, an authorized representative of the City is unable to read the meter, change the meter, or perform such other function as such representative is lawfully authorized to perform. Higher after-hours charges will be imposed. Regular business hours are defined as 7 AM to 3 PM Monday through Friday, excluding holidays observed by the City. After hours are defined as hours outside of the regular business hours and all holidays observed by the City of Loveland. See Municipal Code 13.02.135.

A. **Appointment or Special Trip Fee to Read the Meter:** When clear access is denied for two successive meter readings, and an appointment is made with the consumer or a special trip is made for reading the meter, a charge is imposed for such appointment or special trip.
B. **Appointment or Special Trip Fee to Change the Meter:** When clear access is denied and a special trip is made to change a meter on the department's regular maintenance program, a charge is imposed.
Note: This fee will apply to Residential customers who choose and are eligible to opt out of the Advanced Metering Infrastructure (AMI) program. The fee will be charged if the customer does not provide sufficient advance notice to the Utility of their intention to opt-out of having an AMI meter installed at their residence. In addition, the fee will be charged to all opt-out customers on their final utility bill to cover the cost of exchanging the non-AMI meter for an AMI meter. Please see www.lovgov.org/ami for more information.
C. **Monthly Manual Meter Read Fee for AMI Opt-Out Customers:**
AMI meters are now the standard device utilized to measure and record a customer's energy use for billing purposes. This fee will cover the additional costs associated with maintaining, manually reading, and testing the non-standard, non-communicating digital meters for customers who opt-out of the AMI meter.
D. **Service Disconnect at Junction Box or Overhead Pole:** When clear access is denied for the purpose of disconnecting service at the junction box or overhead pole, the actual costs will be billed.

SERVICE TURN-ON FEE AT THE METER

There is imposed a service turn-on fee for each service turn-on where power is energized at the meter. After hours fees apply to all requests received during non-business hours Monday through Friday, anytime Saturday or Sunday, and all holidays observed by the City of Loveland. Regular business hours are Monday through Friday 7 AM to 3 PM excluding holidays observed by the City.

"Manual Service Turn-Ons at the meter" or "Manual Service Turn-Offs at the meter" are actions that require a field visit where a technician has to physically disconnect the meter or other device in order to de-energize the service.

"AMI Remote Service Turn-Ons" is an action where Electric Utility personnel can remotely utilize the AMI network to close the 200-amp service switch within the AMI electric meter in order to turn power on. In general, an AMI meter on a residential service will have an AMI meter capable of this feature; however, there are many instances where this functionality is not available in AMI meters that serve commercial services.

TEMPORARY EXTENSIONS

The following requirements apply to all temporary extensions/connections necessary to serve customers such as transient shows, carnivals, fairs, circuses, concessions, residential construction work, or others of a temporary nature, excluding commercial development construction as defined in the *Contractor Construction Standards*.

A. The customer shall pay a flat rate for the cost of installation and removal of the temporary extension as defined in the *Requirements for Electric Service*, under "Temporary Construction Services." Customers with extensions not meeting these standards will be billed for the actual costs.

B. The customer shall pay for electric consumption monthly under the applicable rate.

C. No temporary service shall continue beyond the time of building occupancy, or twelve months from connection of such temporary service, whichever occurs sooner, without the consent of the City.

D. The City may refuse to connect additional customers to temporary extensions until the temporary extensions have become permanent.

Schedule AL • Area Lighting (Existing Contracts Only)

Availability
Effective January 1, 2019, installation of new Area Lights for the purpose of lighting private property will no longer be available. For customers who currently have Area Lights, routine maintenance consisting of replacing light bulbs and photocells will continue to be performed by City of Loveland Utilities. Once the Area Light reaches the point of needing more than routine maintenance, the fixture will be removed from the electric distribution system by City of Loveland Utilities.

Monthly Rate
The rate for area lighting service shall consist of the following category:

	Area Lighting Schedule AL
Rate per watt of bulb	Yes

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Schedule CP • Coincident Peak Demand Service

Definitions: For the purposes of the Coincident Peak Demand Rate, the following definitions shall apply:

1. **Campus:** One parcel, or two or more contiguous parcels, where each parcel is owned or leased by a single customer.

2. **Coincident Demand:** The 60-minute integrated demand recorded during the Platte River Power Authority's system peak hour and day in the billing period.

3. **Distribution Facilities Demand:** The highest rate of use in kilowatts during any 15-minute interval of the billing period.

Availability

1. Coincident Peak Demand Service is required for nonresidential customers in which the monthly average distribution facilities demand exceeds 1,400 kW over 12 consecutive months. For a customer with two or more meters located on a campus, the average monthly distribution facilities demand will be determined by adding the distribution facilities demand for each meter on the campus.

2. The Coincident Peak Demand rate classification will be applicable to all new customers without an annual billing history based on the following:
   - The new customer must present sufficient information to the City indicating that the operating schedule and electrical equipment are such that the monthly distribution facilities demand would qualify it for the rate.
   - The City reserves the right to analyze and verify all information provided. If the City is satisfied that the monthly distribution facilities' demand of the new customer will

exceed 1,400 kW, such customer will be placed on the Coincident Peak Demand rate.

- If the monthly distribution facilities' demand during the first three months indicate that the customer does not qualify for the Coincident Peak Demand rate, the City will immediately transfer such new customer to the appropriate rate classification.

3. Once qualified, each such customer shall remain on the Coincident Peak Demand rate for a minimum of twelve consecutive months. After twelve months, the City will use the twelve-month running average distribution facilities' demand to determine applicability of the Coincident Peak Demand rate.

Monthly Rate

. Rates will be updated annually to reflect the cost-of-service to the customer class, and shall include the following:

	Primary Service with Transformer Schedule PT
Monthly base charge	Based on cost of service and energy usage profile.
Monthly minimum bill	Yes
Energy charge per kWh	All kWh consumed, per kWh, based on cost of service and energy usage profile.
Coincident demand charge	All billed coincident demand, per kW, based on cost of service and energy usage profile.
Distribution facilities demand charge	All distribution facilities demand, per kW, based on cost of service and energy usage profile
Plant investment fee per kWh	There is a different rate for customers whose service is delivered at the available primary voltage and all serving facilities on the customer's side of the metering point are owned, operated, and maintained by the customer verses all other customers. Please see the current Utility Rates, Charges, and Fees for the current rates.
Power factor charge	100% of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.
**Note: There are different summer rates (July –Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Schedule Dedicated Reserve Capacity

Availability
The Dedicated Reserve Capacity Rate Schedule is available to all customers who enter into a Reserve Capacity Agreement with the City of Loveland Utilities. Per the signed agreements rates will increase annually as published in this document (Schedule of Rates, Charges, and Fees)

Dedicated Capacity Reserve						
Type of Reserve Capacity				*Capacity is billed monthly per KW based on fixed contract capacity units*		
Wires Only	**Feeder from Same Substation**	**Feeders from Separate Substations**	**Backbone**	**Purpose**	**Customer Metering Point**	
Separate Distribution Lines	Separate transformer in same substation & separate distribution lines	Separate substation, backbone, & distribution lines			**Primary**	**Secondary**
✓					Yes	Yes
✓	✓		✓	Future Capacity*	Yes	Yes
✓		✓	✓	Redundant or Future Capacity	Yes	Yes
**Note: If reserving additional capacity in a substation feeder and distribution system.*						

Schedule FE • Flat Rate Service

Availability
Small devices attached to the City's electric distribution system for the purpose of amplifying cable TV and telephone signals or operating automatic sprinkler controls in remote locations after June 1, 1992, will not require metering and will be billed on a flat monthly rate. Accounts existing prior to June 1, 1992, shall continue to be metered and billed at their present rate unless the customer requests conversion to the flat rate set forth in this schedule.

Monthly Rates

Type of Device	Signal Amplifiers*	Automatic Sprinkler Controls**	Bus Shelters
Flat Rate per Month	Yes	Yes	Yes

Please see the current Utility Rates, Charges and Fees for the actual rate in this category.

Conditions
A. *Signal amplifiers can be no greater than 5 amps per device.
B. **Automatic sprinkler controls can be no greater than 1.0 amp per device.
C. The department may randomly install meters as it deems necessary in order to monitor the actual consumption.
D. A customer with multiple device locations existing prior to June 1, 1992, requesting a conversion of said devices to the Flat Rate Schedule, must convert all devices existing prior to June 1, 1992, to the Flat Rate Schedule.

Schedule LG • Large General Service

Availability
Large General Service is required for all nonresidential customers with a monthly average demand over a consecutive 12-month period exceeding 50 kW.

Continuation for Certain Customers
Customers on the Large General Service rate on January 31, 1999, with a monthly average demand over a consecutive 12-month period of 50 kW will be grandfathered into the LG rate.

Monthly Rate
The rate for Larger General Service shall consist of the sum of the following categories:

	Large General Service Schedule LG
Monthly base charge	Yes
Monthly minimum bill	Yes
Energy charge per kWh*	Yes
Plant investment fee per kWh	Yes
Demand charge per kW*	Yes
Power Factor charge	Yes
**Note: There are different summer rates (July –Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Conditions
A. For new installations and service upgrades that are 120/208 volt three-phase 800 amps and larger, and 277/480 volt three-phase 400 amp and larger shall be initially classified as a Large General Service.
B. For single-phase, three-wire service, the customer's equipment shall be connected so that the current carried by the neutral conductor shall be not greater than 15 percent of the maximum current in either of the two conductors. For three-phase wye or delta service, the customer's equipment shall be connected so that the current carried by any one-phase conductor shall be no greater than 115 percent of the current in either of the two-phase conductors.

Billing Demand
The demand shall be the highest rate of use in kilowatts during any 15-minute interval of the billing period.

Power Factor Charge
Power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

Schedule PT • Primary Service with Transformer

Availability
Primary Service is available to all nonresidential customers with a monthly average demand over a consecutive 12-month period exceeding 500 kW where service is delivered and metered at the available primary voltage and all serving facilities on the customer's side of the metering point are owned, operated, and maintained by the customer.

Monthly Rate
The rate for Primary Service in which the customer owns the transformers shall consist of the sum of the following categories:

	Primary Service with Transformer Schedule PT
Monthly base charge	Yes
Monthly minimum bill	Yes
Energy charge per kWh*	Yes
Plant investment fee per kWh	Yes
Demand charge per kW*	Yes
Power factor charge	Yes
**Note: There are different summer rates (July –Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Billing Demand
The demand shall be the highest rate of use in kilowatts during any 15-minute interval of the billing period.

Power Factor Charge
A power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

Conditions
Transformer ownership and maintenance is the responsibility of the customer receiving service under this rate schedule. The customer requesting this rate schedule is solely responsible for all costs associated with the installation and maintenance of the primary metering equipment and facilities. See the City of Loveland Utilities Department's *Contractor Construction Standards* for equipment specifications.

Schedule R • Residential Service

Availability
Residential Service is available for single-family dwelling units and individually metered multi-family dwelling units at any location within the area served by City of Loveland Utilities. Single-family dwelling units and individually metered multi-family dwelling units shall mean those buildings or units used solely as residences and not used in part for any other purpose. This rate is applicable to existing and new residential customers. Service will be delivered through a single meter per dwelling unit, at one point of delivery.

Monthly Rate:
The rate for Residential Service shall consist of the sum of the following categories:

	Residential Service • Schedule R
Monthly base charge	Yes
Monthly minimum bill	Yes
Energy charge per kWh*	Yes
**Note: There are different summer rates (July –Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Schedule RD • Residential Demand Service

Availability
No new customers will be added to Schedule RD after December 31, 2014. Residential Demand Service is for single-family dwelling units and individually metered multi-family dwelling units at any location within the area served by City of Loveland Utilities. Single-family dwelling units and individually metered multi-family units means those buildings or dwelling units used solely as residences and not used in part for any other purpose. Service is delivered through a single meter per dwelling unit, at one point of delivery.

Monthly Rate
The rate for Residential Demand Service shall consist of the sum of the following categories:

	Residential Demand Service Schedule RD
Monthly base charge	Yes
Monthly minimum bill	Yes
Energy charge per kWh*	Yes
Demand charge per kW*	Yes
Power Factor charge	Yes
**Note: There are different summer rates (July–Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Billing Demand
The demand shall be the highest rate of use in kilowatts during any 15-minute interval of the billing period.

Power Factor Charge
Power factor charge of one hundred percent of the power factor charge incurred by the City on account of and attributable to service to the customer may be billed to the customer.

Schedule SG • Small General Service

Availability
Small General Service is required for all nonresidential customers with a monthly average demand over a consecutive 12-month period of less than or equal to 50 kW. This also includes temporary power for non-permanent nonresidential customers (for example: firework stands and holiday lights).

Monthly Rate
The rate for Small General Services shall consist of the sum of the following categories:

	Small General Service Schedule SG
Monthly base charge	Yes
Monthly minimum bill	Yes
Energy charge per kWh*	Yes
Plant Investment Fee per kWh	Yes
**Note: There are different summer rates (July-Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Conditions

A. For new installations and service upgrades, if the customer's monthly peak demand exceeds 50 kW at any point during the first three months, the City will immediately transfer such new customer to the appropriate rate classification.

B. Whenever metered demand exceeds a monthly average 50 kW in a consecutive 12-month period, City of Loveland Utilities will notify the customer and further service provided to such customer shall be furnished at the Large General Service Rate. The department may install such meters as it deems necessary in order to determine the metered demand.

C. For single-phase, three-wire service, the customer's equipment shall be connected so that the current carried by the neutral conductor shall be not greater than 15 percent of the maximum current in either of the two conductors. For three-phase wye or delta service, the customer's equipment shall be connected so that the current carried by any one-phase conductor shall be no greater than 115 percent of the current in either of the two-phase conductors.

Schedule TS • Transmission Voltage Service

Eligibility Requirements
Transmission Voltage Service is available to any customer:

1. Whose load is of sufficient magnitude or of an unusual nature such that it cannot be served from the distribution system; and
2. Whose premises are adjacent to transmission lines that are, or by contract can become, lines that supply wholesale power to the City's system; and
3. Who meets the criteria for large user service as set forth in Platte River Power Authority's Tariff 9, or applicable successor tariff.

Character of Service
The power furnished under Schedule TS shall be three phase alternating current and approximately 60 hertz, and delivered at approximately 115kV, or at other voltages subject to conditions as agreed upon, metered at each delivery point.

Charges for Service
The charges for service under Schedule TS shall be determined based on the unique load characteristics and service requirements of the customer. The rate for service delivered under Schedule TS shall at a minimum be sufficient to recover the City's cost of service, including, without limitation, wholesale rates and the City's projected operating and maintenance costs. In addition, the customer shall be responsible for all wholesale charges and fees incurred by the City in providing service under Schedule TS to the customer, including, without limitation, power factor charges.

Conditions of Service
In order to receive service under Schedule TS, the customer must meet the eligibility requirements set forth above and enter into an electric service agreement with the City. All such agreements must meet the requirements of this Schedule TS, protect the integrity of the City's electric system, protect against interference with other city electric customers, and shall address, at a minimum, the following material terms:

- Term of the agreement, including initial date of service;
- Charges for service, including rate adjustments;
- Metering, including configuration, ownership, and maintenance;
- Infrastructure, including ownership and maintenance;
- Load factor, including any penalties for failure to comply;
- Nature and frequency of interruptions (if service is provided on an interruptible basis), including any penalties for failure to comply;
- Any other terms and conditions required to be addressed pursuant to Platte River Power Authority's Tariff 9, or applicable successor tariff.

In addition, the agreement must include a waiver of all liability for the City and Platte River Power Authority for actual and consequential damages resulting from interruptions in accordance with the agreement. The City Manager shall be authorized to negotiate all such agreements, in consultation with Platte River Power Authority, and to execute such agreements on behalf of the City.

Self-Generation Rate

Availability
The Self-Generation Rate is available as an option to all electric service customers who own, operate, and maintain their own generation equipment.

Residential – Monthly Rate: This rate is a composite of the following charges:

	Residential Self-Generation Service
System size range limitation	**Up to 15.49 kW**
Monthly base charge*	Yes
Energy charge per kWh**	Yes
Buyback credit per kWh**	Yes
**Note:* The monthly residential base charge is determined by the capacity of the Self-Generating Unit in kilowatts (kW). Increments range up to 15.49 kW. ***Note: There are different summer rates (July-Oct) verses non-summer rates (Jan-June, Nov-Dec) for these categories.*	

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

Nonresidential – Monthly Rate: This rate is a composite of the following charges:

	Small General Self- Generation Service	Large General Self-Generation Service
Monthly base charge	Yes	Yes
Monthly minimum bill	Yes	Yes
Energy charge per kWh*	Yes	Yes
Buyback credit per kWh*	Yes	Yes
Plant Investment Fee per kWh*	Yes	Yes
Demand charge per kW*	No	Yes

Please see the current Utility Rates, Charges and Fees for the actual rates in each of these categories.

The Self-Generating customer must be in compliance with the technical specifications and requirements contained in the Standard for Interconnecting Distributed Resources with the City of Loveland Electric Power System as found in the City's Municipal Code 13.12.180 and must enter into a contract with the City.

MISCELLANEOUS ACCOUNT FEES & INFO

ACCESS TO UTILITY METER AND OTHER CITY FACILITIES AND APPURTENANCES

Authorized City employees shall, at all reasonable times, have clear access to any premises within or without the City served by a City utility for the examination or survey thereof or for inspection and repair of City facilities and appurtenances, connection and disconnection of services, reading meters, or for any other purpose whatever in connection with the necessary discharge of their duties and the enforcement of the provisions of this chapter.

In the event an authorized City employee is not provided clear access to the premises, the customer will be notified in writing at the address on file with utility billing to schedule an appointment for the authorized representative to have clear access the premises. If the customer fails to schedule an appointment within 10 days after receipt of the notification, or if any scheduled appointment is not kept by the customer, a 2nd notice will be mailed to the customer address on file, advising the customer that service may be discontinued after the 10th day following the mailing of such notice if clear access to the premises is not permitted prior to such day. In the event clear access is not permitted prior to said day, the applicable utility service shall be discontinued.

Any customer who fails to provide clear access for the purposes set forth in this section is liable for all expenses related to the City's attempts to gain clear access, including costs of labor and materials and specified fees. Clear access is deemed to be denied whenever, because of locked gates, animals confined in the same space as the meter, facility or appurtenance location, or for any other reason, and after making a reasonable attempt to locate a person upon the premises to gain access, an authorized city employee is unable to perform functions the employee is lawfully authorized to perform. See Municipal Code 13.02.135.

ADVANCED METERING INFRASTRUCTURE (AMI)

City of Loveland Utilities is currently installing advanced meters for all water services and any necessary meter exchanges/upgrades. Starting in 2026, City of Loveland Utilities will begin proactively exchanging all non-advanced water meters with advanced meters as the new standard (See www.lovgov.org/ami). Depending on eligibility, Loveland Utility customers may choose a non-communicating digital water meter readout instead of an advanced meter endpoint; however, additional fees will apply to opt out of having an advanced water meter.

Starting in January 2024, City of Loveland Utilities exchanged all non-advanced electric meters with advanced meters as the new standard (See www.lovgov.org/ami) using only solid state electric meters going forward instead of electromechanical meters. Advanced meters are installed for all new electric services and any necessary meter exchanges/upgrades. Depending on eligibility, City of Loveland Utilities customers may choose a non-communicating digital electric meter instead of an advanced meter; however, additional fees will apply to opt out of having an advanced electric meter.

Comparison of Meter Options		
	Advanced Meter	Non-Communicating Digital Meter
View your daily electricity and water use	Yes	No
Outage detection	Yes	No
Remotely connect your service	Yes	No
One-time service, admin and installation charge	No additional charge above normal fees	Meter exchange fee
Recurring monthly charge for manual meter reading	No additional charge above normal fees	A monthly fee will apply
Method meter is read	Water meter reads through a secure automated metering infrastructure network Electric meter reads through secure automated 900MHz radio frequency wireless communication to City of Loveland Utilities throughout the day for a maximum of 90 seconds per day	Manual monthly reads physically performed on the property by City staff (or licensed contractors)

Advanced Meter Opt-Out Information:

- **One-time Meter Exchange Fee** will apply to any opt-out customer:

Timing of Customer Opt-Out Request and Utility Approval	Up Front Meter Exchange Fee	Meter Exchange Fee upon Moving Out to Transition to AMI for Next Customer
After January 1, 2026 & prior to City of Loveland Utilities exchanging the existing meter to AMI	Yes	No
After January 1, 2024 & after City of Loveland Utilities exchanged existing meter to AMI	Yes	Yes

- **Monthly Fee** for each billing cycle for manual read customers will begin once opt-out status is approved by the department. This fee will cover the additional costs of maintaining, manually reading, and testing non-communicating digital meters.

- **Eligibility Criteria:** Customers must meet the following requirements to be eligible to opt-out of AMI:
  - **Single Family Residence:** Be a single-family detached residential customer. (If your property has a meter bank with two or more meters feeding the property, then your residence does not qualify.)

- **Illegal or Threatening Activities:** Must have no documented instances of known unauthorized use, theft, or fraud related to utility services – including threats of violence toward City employees or its agents. Must not have been identified as diverting service within the last 12 months. The opt-out status will be revoked for all customers caught diverting or tampering with service.
- **Unrestricted Access:** Must be responsible for providing and maintaining unrestricted access to City of Loveland staff for meter installation, maintenance, and monthly meter reading. This includes maintaining four feet of clearance in front of the electric meter base and five feet of clearance of the meter pit for all landscaping bushes and ornamental grasses, and ten feet of clearance for all trees. Failure to do so may result in termination of opt-out participation. Vehicles or permanent obstructions placed on or near the water meter will also constitute a denial for water AMI opt-out.
- **Primary Account Holder:** Must be the primary account holder on your utility account; only the account holder may apply for the opt-out program.
- **Disconnected for Non-Payment:** Must not have been disconnected for non-payment within the last 12 months. If at any time you are disconnected for non-payment, opt-out status will be revoked.

- **Opt-Out Application Process**
  1. **Application:** Submit an AMI opt-out application on the City of Loveland Utilities website.
  2. **Confirmation Receipt:** After Loveland Utilities receives your application, you will receive an email confirming your application has been received. If no email address is provided, a letter will be mailed.
  3. **Approval or Denial Letter:** After your application is processed, you will receive an approval or denial letter in the mail or via email. The City will process your application in a timely manner. However, when more information is needed to process the application, the approval process could be delayed.

AFTER HOURS

After hours fees apply to all requests received before 7 AM or after 3 PM Monday through Friday, anytime Saturday or Sunday, and on all holidays observed by the City of Loveland.

APPLICATION OF PAYMENT

(See Municipal Code 13.02.090) Every payment made to the City for utility service will be applied in the following order:

1. **Prior Billing Period Charges:** Payment will first be applied toward all charges incurred in a prior billing period and not yet paid, except those amounts for which extended payment has been arranged and which are not yet due.
2. **Current Billing Period Charges:** Then payment will be applied to charges incurred during the current billing period
3. **Extended Payment Arrangement:** Then payment will be applied to all charges presently due pursuant to an extended payment arrangement.

CHARGES DUE – WHEN

All charges for the use of utilities are due and payable 15 days after the billing date and are considered in arrears if not paid within 15 days after the billing date. (See Municipal Code 13.02.120.)

COTTAGE

Cottages are detached dwelling units as defined by Unified Development Code 18.04.02.08. A cottage is counted as one dwelling unit for raw water impact fees, water system impact fees and wastewater system impact fees.

INTERFERING OR TAMPERING WITH A UTILITY METER

Inspection, Repair, and/or Safety Fee - Interfering or Tampering with Utility Meter (Electric or Water) – Upon discovery by the City of unauthorized access or interference with a utility meter, the City must inspect, repair and re-secure the utility meter to ensure public safety and meter accuracy. The person responsible for the utility meter will be assessed a fee to compensate the City for its labor and, if necessary, the cost of any materials required to reactivate the meter in a safe working condition. See Municipal Code section 13.02.130.B.

Municipal Code Section 13.02.130: Interfering or tampering with a utility meter

A. It is unlawful for any person to:
1. Interfere with or remove, alter, or tamper with any meter provided for measuring or registering the quantity of water, or electricity passing through said meter without the knowledge and consent of the utility supplying such water or electricity; or
2. Connect any pipe, tube, stopcock, wire, cord, socket, motor, or other instrument or contrivance with any main, service pipe, or other medium conduction or supplying water or electricity to any building, lot or parcel without the knowledge and consent of the utility supplying such water or electricity.

B. If any evidence of interfering with or removal of, altering, or tampering with a meter or unlawful startup of service is found, the utility may terminate service immediately. All costs for water or electricity received, and expenses related to terminating service pursuant to this section, including costs of labor and materials and specified fees, shall be paid by the person responsible for such interference, removal, alteration, tampering or unlawful startup.

C. Presumption:
1. There is rebuttable presumption that the customer or occupant of any premises where interference, removal, altering, tampering, or unlawful startup is proven to exist caused or permitted such interference, removal, altering, tampering, or unlawful startup if the tenant or occupant had access to the part of the utility supply system on the premises where the interference, removal, altering, tampering, or unlawful startup is proven to exist and if said customer or occupant was responsible or partially responsible for payment, either directly or indirectly, to the utility or to any other person for utility services provided for the premises.
2. The presumption provided in this section shall only shift the burden of going forth with evidence and shall in no event shift the burden of proof to the defendant in any action brought pursuant to this section.

3. Any person convicted of violating this section shall be subject to the penalties set forth in Municipal Code 1.12.010, except that a minimum mandatory fine specified in Municipal Code 13.02.130.D shall be imposed for each such violation.

LATE PAYMENT PENALTY

A late payment penalty is imposed upon each delinquent bill. (See Municipal Code 13.02.060.)

NEW ACCOUNT OR REACTIVATION FEE AND NEW ACCOUNT METER READING FEE

Connection fees are imposed and collected with the first utility bill rendered after utility service has been established or a customer account or utility service is reactivated following voluntary or involuntary termination for the following reasons:

- Activation or establishment of a customer account for a service address
- Meter reading charge for service address if read by Utility Billing Division
- Reactivation of a customer account for a service address
- Interfering or Tampering with a Meter

Please see Section 13.02.130 of the Loveland Municipal Code for more information on additional fines regarding interfering or tampering with utility meters.

RETURNED CHECK FEE

Whenever a check accepted by the City is returned unpaid for any reason not the fault of the City, a returned check fee will be imposed. See the actual amount in the Miscellaneous Account Fees & Charges Section of this document. (See Municipal Code 13.02.100.)

SERVICE REINSTATED

Utility service terminated will not be restored until all delinquent fees and charges, together with the expenses of terminating and restoring service, including costs of labor and materials and specified fees, and payment of a deposit in the amount set forth in Municipal Code 13.02.020 are paid in full. The utility service may be restored upon such other arrangement for extended payment of the amounts due as may be approved by the utility billing manager. (See Municipal Code 13.02.080.)

SUSPENSION OF SERVICE TERMINATION

Termination of utility service may be suspended by the field service representative at the service address upon immediate payment of all amounts then due, plus a collection fee in an amount as established by resolution of the City Council. (See Municipal Code 13.02.071.)

TERMINATING UTILITY SERVICES

When a customer fails to pay the amount due on their utility bill by 5 pm on the 32nd day after the billing date, the account becomes delinquent and the following steps will occur in the service termination process. (See Municipal Code 13.02.010 and 13.02.070.)

1. **Written Notice of Intent to Disconnect** utility service will be mailed to the customer address on file.
2. **Written Notice of Termination of Service:** If the bill is still not paid, a written notice of termination of services will either be posted on the premise or mailed to the customer

billing address on file and to the service address, if different from the billing address, at least 8 days after the written notice of intent to disconnect was sent.

3. **Service Terminations** will be made as soon as practicable after 8 AM on the 8th day after written notice of termination of service was posted or mailed.

UTILITY SERVICE DEPOSIT

A refundable deposit is required upon application for utility service as a condition of providing any utility service for a new customer or a customer who changes the address to which utility service is furnished, unless the customer has been a nondelinquent customer. (See Municipal Code 13.02.020 for the deposit amount and additional details.)

WARRANTY REPAIRS BY UTILITY

The following applies for new water and wastewater appurtenances during the warranty period. At any time during the Warranty Period the City of Loveland Utilities Department may notify the Developer of needed repairs. If the repair areas are considered to be an imminent danger to public health, safety, and welfare, the Developer shall act within twenty-four (24) hours to complete the repair. If the work is not considered a safety issue, the Developer has 10 working days to schedule the work, and sixty (60) calendar days to complete the work. Time extensions may be granted due to weather constraints. If the Developer does not complete the warranty repairs in the time frame specified, the Department may choose to make the repairs. If so, the Department will invoice the Developer for all costs for the related work. A new warranty period shall not be applied to any repair work performed during the warranty period.

RESOURCE LINKS

ADVANCED METERING INFRASTRUCTURE (AMI)
www.lovgov.org/ami

BROADBAND WEBSITE
www.LovelandPulse.com

HELPING A NEIGHBOR IN DISTRESS (HAND) PROGRAM
www.lovgov.org/HAND

HYDROZONE
www.lovgov.org/hydrozone

MUNICIPAL CODE
http://online.encodeplus.com/regs/loveland-co/doc-viewer.aspx#secid--1

- Code of Ordinances & Adopted Ordinances Not Yet Codified
  https://library.municode.com/co/loveland/codes/code_of_ordinances

REQUIREMENTS FOR ELECTRIC SERVICE WEBPAGE
www.lovgov.org/res

- Current Requirements for Electric Service
- Index and Revision Log
- Electric Service Worksheet (Commercial)
- Electric Service Worksheet (Residential)
- Pulse Meter Request Form
- Grant of Easement

SELF-GENERATION WEBSITE
www.lovgov.org/solar

UTILITY BILLING WEBSITE
www.lovgov.org/utilitybilling

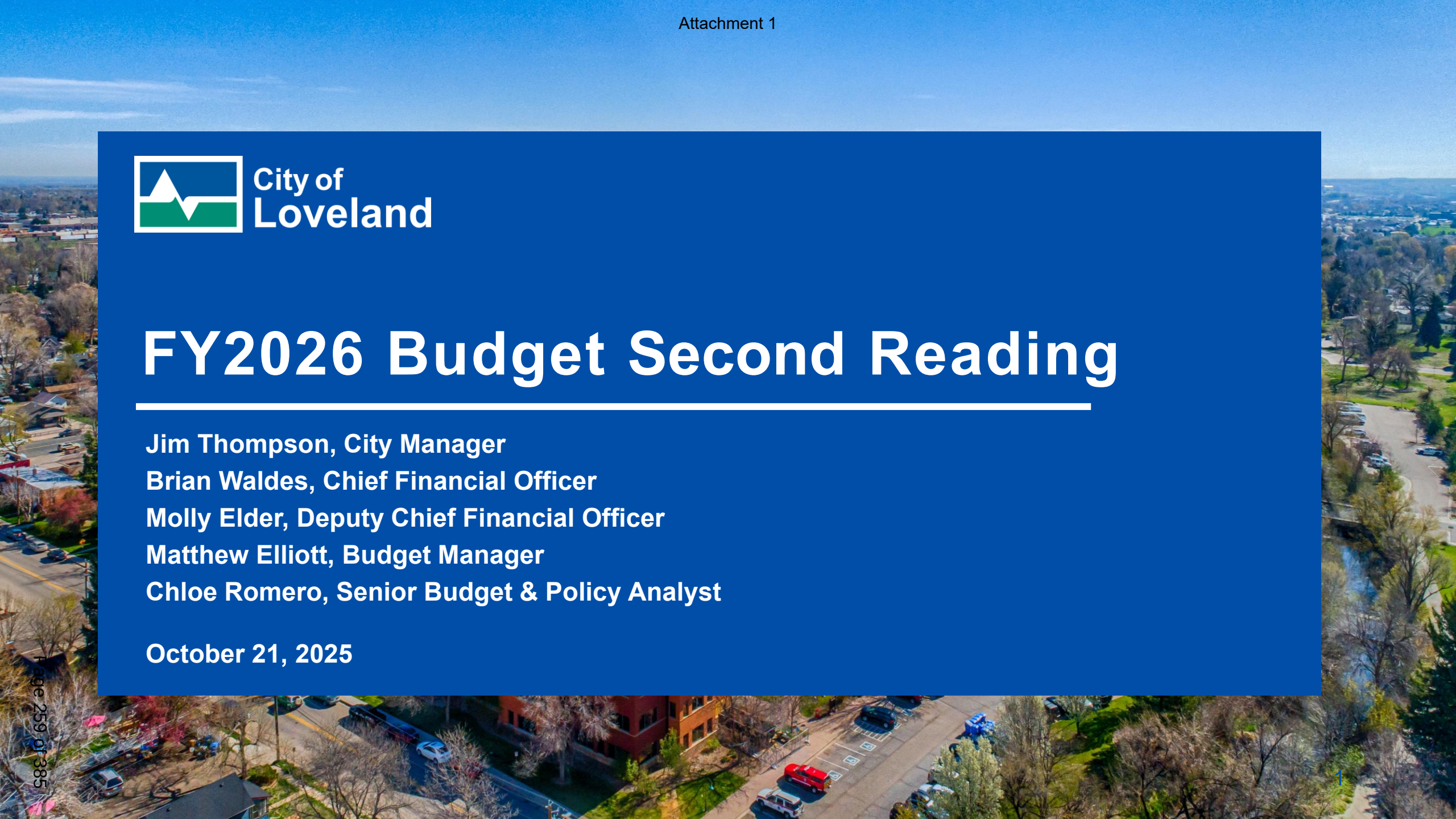
UTILITY BILLING PAYMENT OPTIONS
www.lovgov.org/paymentoptions

WATER AND WASTEWATER DEVELOPMENT STANDARDS WEBPAGE
www.lovgov.org/wwwds

- Current Development Standards
- Water & Wastewater Wet Tap Fee Form
- Hydrant Flow Test Form
- Hydrant Meter Rentals
- Grant of Easement
- Joint Sewer Service Agreement
- Fire Hydrant/Fire Service Form
- Water Service Installation Form
- Residential Water Service Summary Report
- Sewage Lift Station Standard



Cover photo was taken by Dick Knapp from Dick's Photography.



City of Loveland

FY2026 Budget Second Reading

Jim Thompson, City Manager
Brian Waldes, Chief Financial Officer
Molly Elder, Deputy Chief Financial Officer
Matthew Elliott, Budget Manager
Chloe Romero, Senior Budget & Policy Analyst

October 21, 2025

Agenda

The Finance Department will present an updated financial status report and will outline efforts to prioritize City services, identifying updated FY2026 forecasts.

- General Fund History & Future Forecasts
- General Fund Revenues
- General Fund Expenses
  - Capital
- Budget Summaries by Fund and Category
- Moving Forward: Budget Timeline

City of Loveland

Why & What

Why are we here?

To brief Council in detail about the City Manager's proposed 2026 Budget with particular focus on our General Fund.

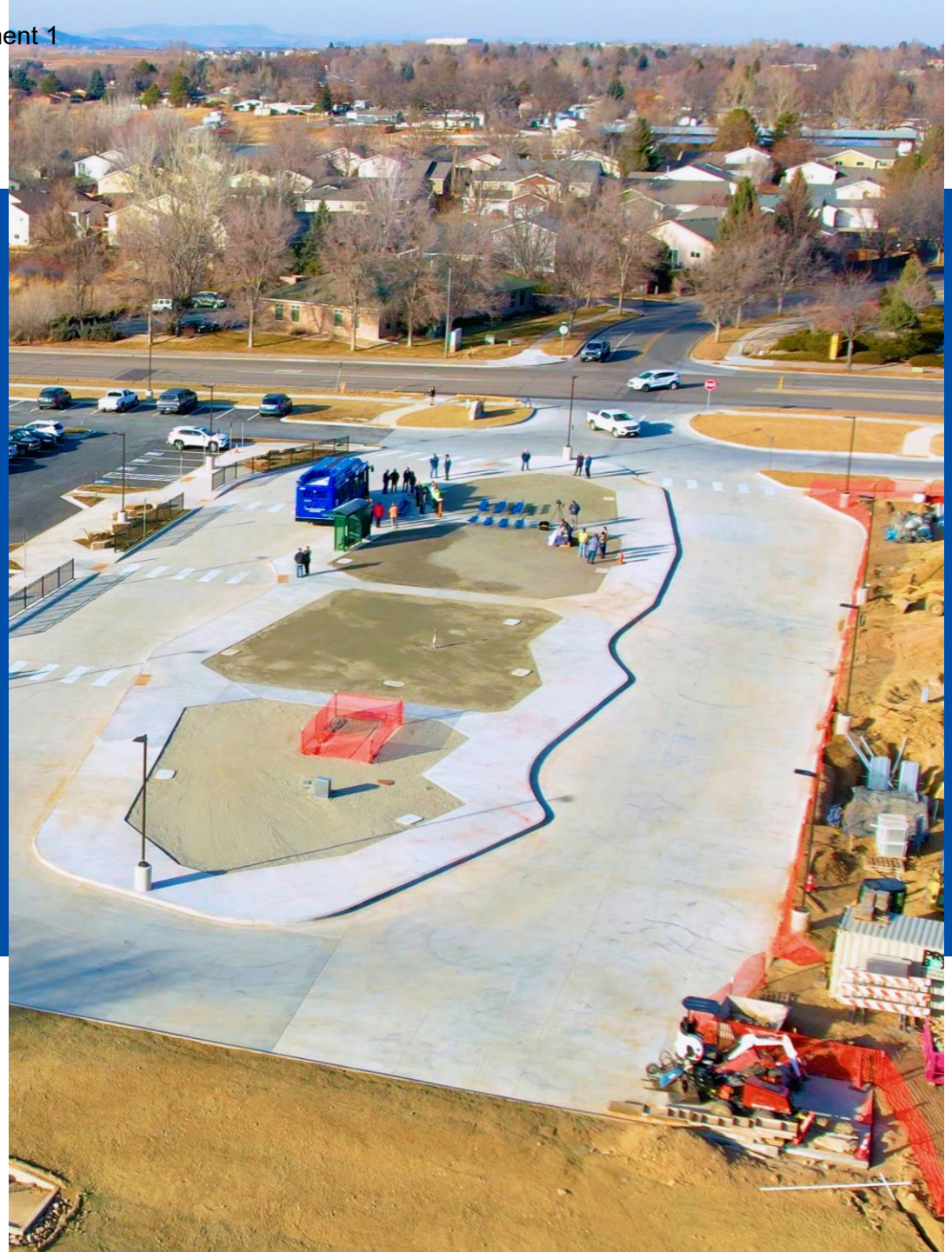
What are we asking?

We are asking for Council's questions and comments in anticipation of Budget adoption in October.

City of Loveland

Background

- Budget Process Details
- No Operational Cuts in 2026
- Balancing budget by underfunding Capital Projects and Maintenance Levels
- Cost Recovery (credit card fees)
- Funding Priorities
- What is Next for the General Fund?



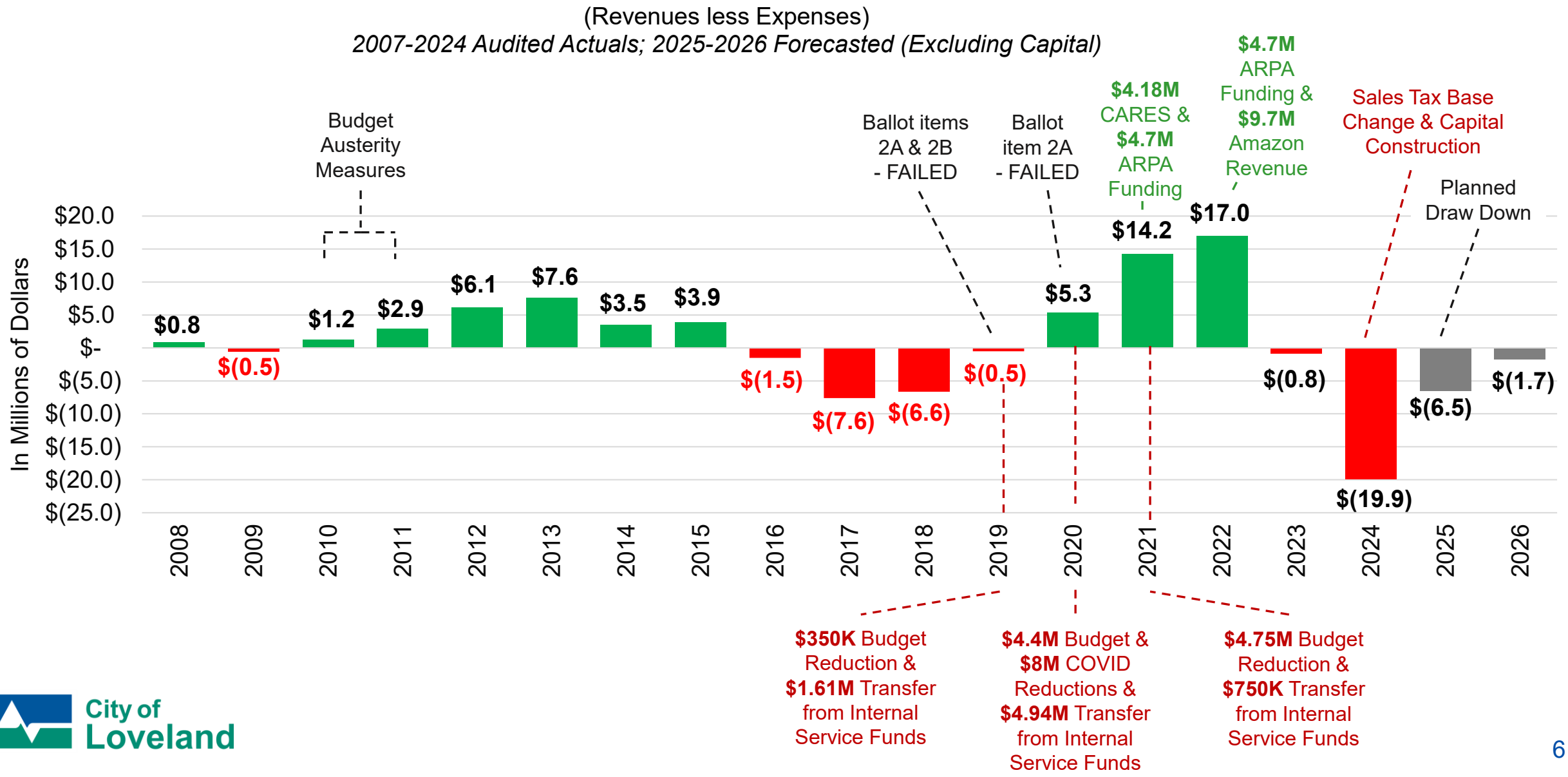
City of Loveland

General Fund History & Future Forecasts



City of Loveland

General Fund History - Structural Imbalance



City of Loveland

General Fund Structural Balance History
Where did the monies go?

ARPA Funds

Public Safety Salaries & Overtime	$ 4,721,201
5.725 New FTE (2022-2024)	1,333,116
External Organization Support	1,316,130
Facilities Projects	1,183,500
Salary Adjustments	460,000
IT Projects	428,455
Total ARPA	**$ 9,442,402**

Other

Pulliam Community Building	$ 7,500,000
Homeless Response (2022-2024)	6,200,000
LFRA Fire Truck	1,300,000
Total Other	**$ 15,000,000**

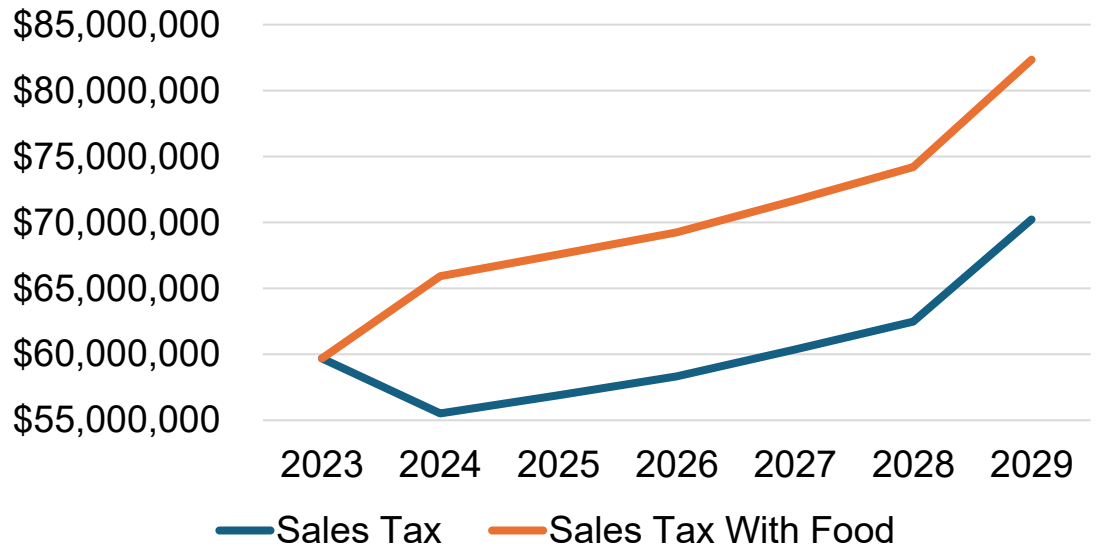
Combined Total:
$24,442,402

City of Loveland

The General Fund became responsible for supporting any ongoing additions



Sales Tax Revenue With and Without Taxes on Food



Sales Tax on Food						
2024	2025	2026	2027	2028	2029	**Total**
10,400,000	10,660,000	10,926,500	11,308,928	11,704,740	12,114,406	**$ 67,114,573**

City of Loveland

Assumptions Summary – Annual Revenues (in Millions)

Revenues (by Class)

		2026 Proposed	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted
2	Property Tax	17.3	17.4	18.3	18.5	21.4[A]
3	Sales Tax (net of TIF increments)	58.3	60.4	62.5	70.2[A]	72.7
4	Use Tax	9.5	9.8	10.2	10.5	10.9
5	Other Taxes	4.0	4.2	4.3	4.5	4.6
6	Licenses & Permits	3.5	3.5	3.6	3.7	3.8
7	Fines and Penalties	1.0	1.0	1.0	1.0	1.0
8	Intergovernmental	1.2	1.2	1.3	1.3	1.3
9	Charges for Services	6.2	6.2	6.4	6.6	6.8
10	Cost Allocations (Non-General Fund)	10.2	10.5	10.8	11.2	11.5
11	Interest	2.5	2.6	2.6	2.7	2.7
12	Payment in Lieu of Taxes (PILT)	13.3	13.7	14.1	14.6	15.0
13	Miscellaneous	0.9	0.9	0.9	0.9	0.9

Numbers correspond to the rows on the Financial Master Plan (FMP)

Forecast based on FY2025 data through June 30th, 2025

*All figures are in Millions of Dollars

[A]Note: *Additional sales tax (2029) and property tax (2030) from the Centerra MFA Expiry are included in the forecast.*

City of Loveland

Assumptions Summary – Annual Expenses (in Millions)

Numbers correspond to the rows on the Financial Master Plan (FMP)

Expenditures (by Class)

		2026 Proposed	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted
46	**Personnel Services**	67.2	69.5	72.0	74.5	77.1
47	**Supplies**	4.4	4.5	4.6	4.7	4.8
48	**Purchased Services**	20.7	21.3	22.0	22.6	23.3
49,51,64, & 65	**Transfers Out - Operating**	13.9	14.8	14.9	15.4	15.9
70 & 71	**Transfers Out - Capital**	*Subject to Annual Review*				
72	**Capital**	1.9	3.0	3.0	3.0	3.0
53	**Contribution to Fire**	19.3	20.0	20.7	21.4	22.2
54 - 63	**Other Contributions**	*Based on Contractual Obligations and IGA's*				

**All figures are in Millions of Dollars*

Forecast based on FY2025 data through June 30th, 2025

City of Loveland

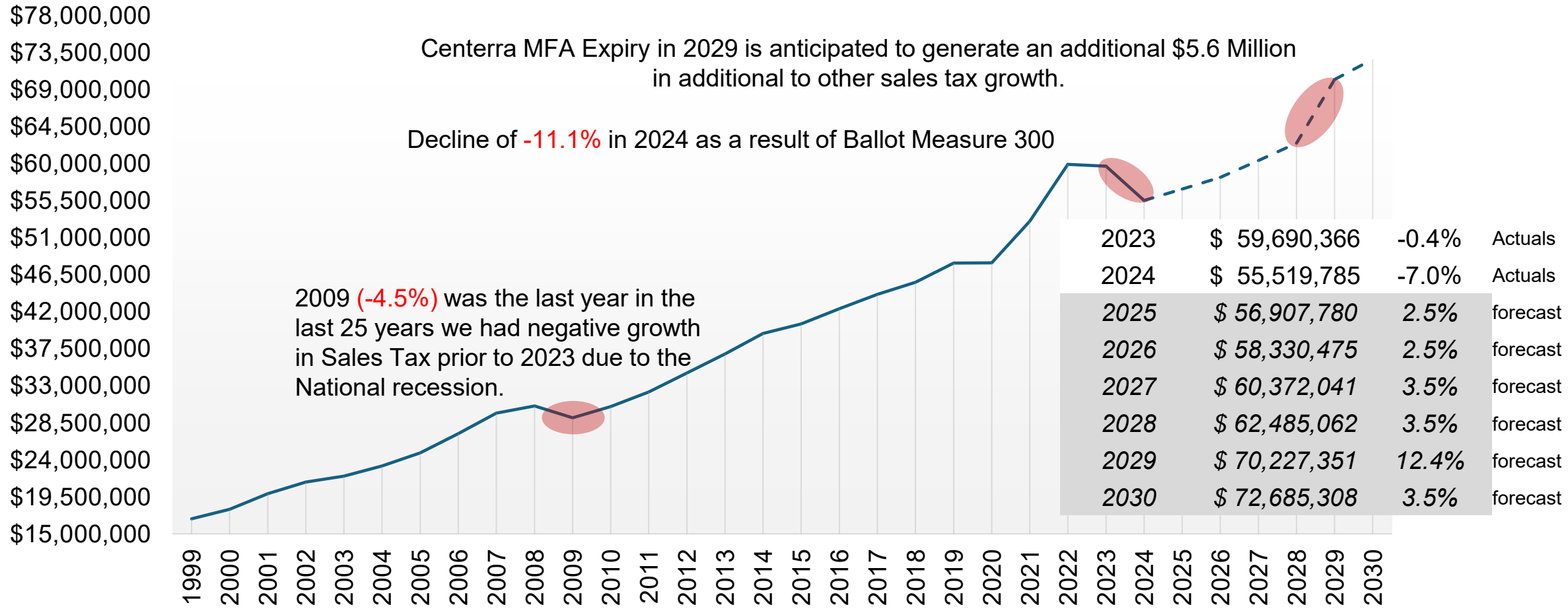
General Fund Revenue



City of Loveland

Sales Tax

City of Loveland Sales Tax
(Net of TIF Increment)
1999-2024 Actuals; 2025-forward Anticipated



Centerra MFA Expiry in 2029 is anticipated to generate an additional $5.6 Million in additional to other sales tax growth.

Decline of -11.1% in 2024 as a result of Ballot Measure 300

2009 (-4.5%) was the last year in the last 25 years we had negative growth in Sales Tax prior to 2023 due to the National recession.

2023	$ 59,690,366	-0.4%	Actuals
2024	$ 55,519,785	-7.0%	Actuals
2025	*$ 56,907,780*	*2.5%*	forecast
2026	*$ 58,330,475*	*2.5%*	forecast
2027	*$ 60,372,041*	*3.5%*	forecast
2028	*$ 62,485,062*	*3.5%*	forecast
2029	*$ 70,227,351*	*12.4%*	forecast
2030	*$ 72,685,308*	*3.5%*	forecast

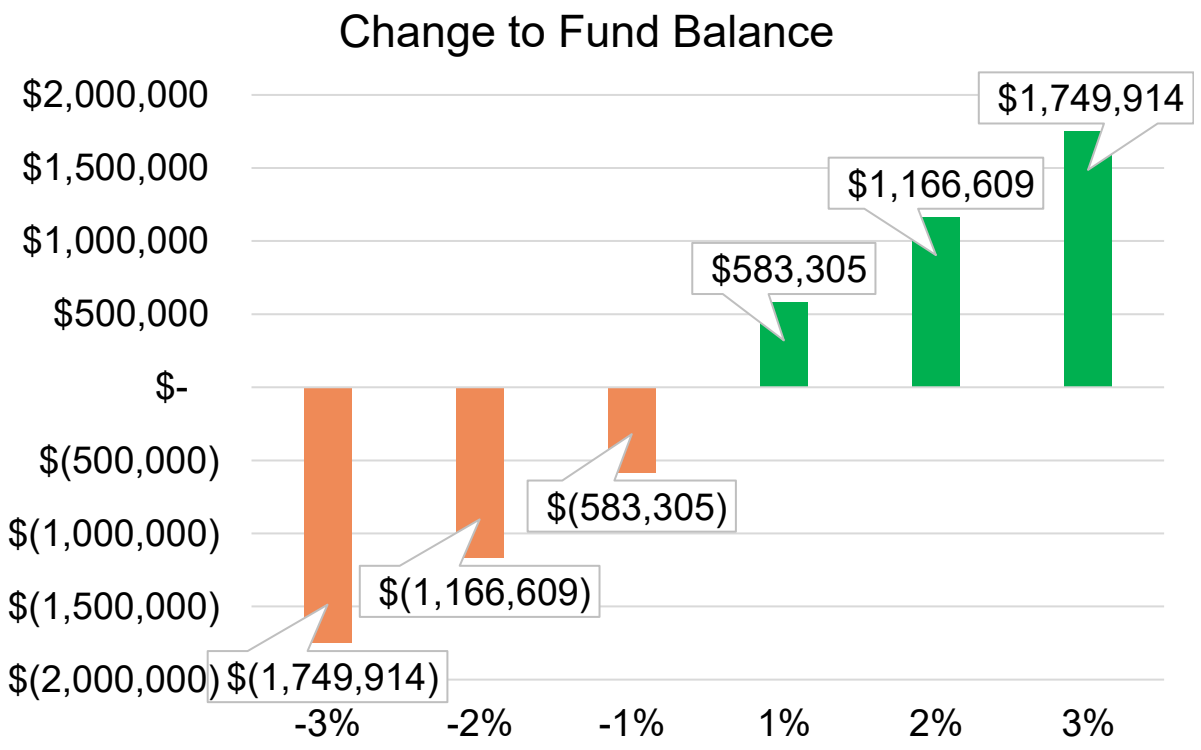
City of Loveland

Forecast based on FY2025 data through June 30th, 2025

General Fund Sales Tax Sensitivity Analysis

General Fund FY2026 Sensitivity Analysis			
		Sales Tax	Estimated Change
Better Than Forecast	3%	$ 60,080,389	$ 1,749,914
	2%	$ 59,497,084	$ 1,166,609
	1%	$ 58,913,779	$ 583,305
Base Forecast*	**2.5%**	**$ 58,330,475**	**$ -**
Worse Than Forecast	-1%	$ 57,747,170	$ (583,305)
	-2%	$ 57,163,865	$ (1,166,609)
	-3%	$ 56,580,560	$ (1,749,914)

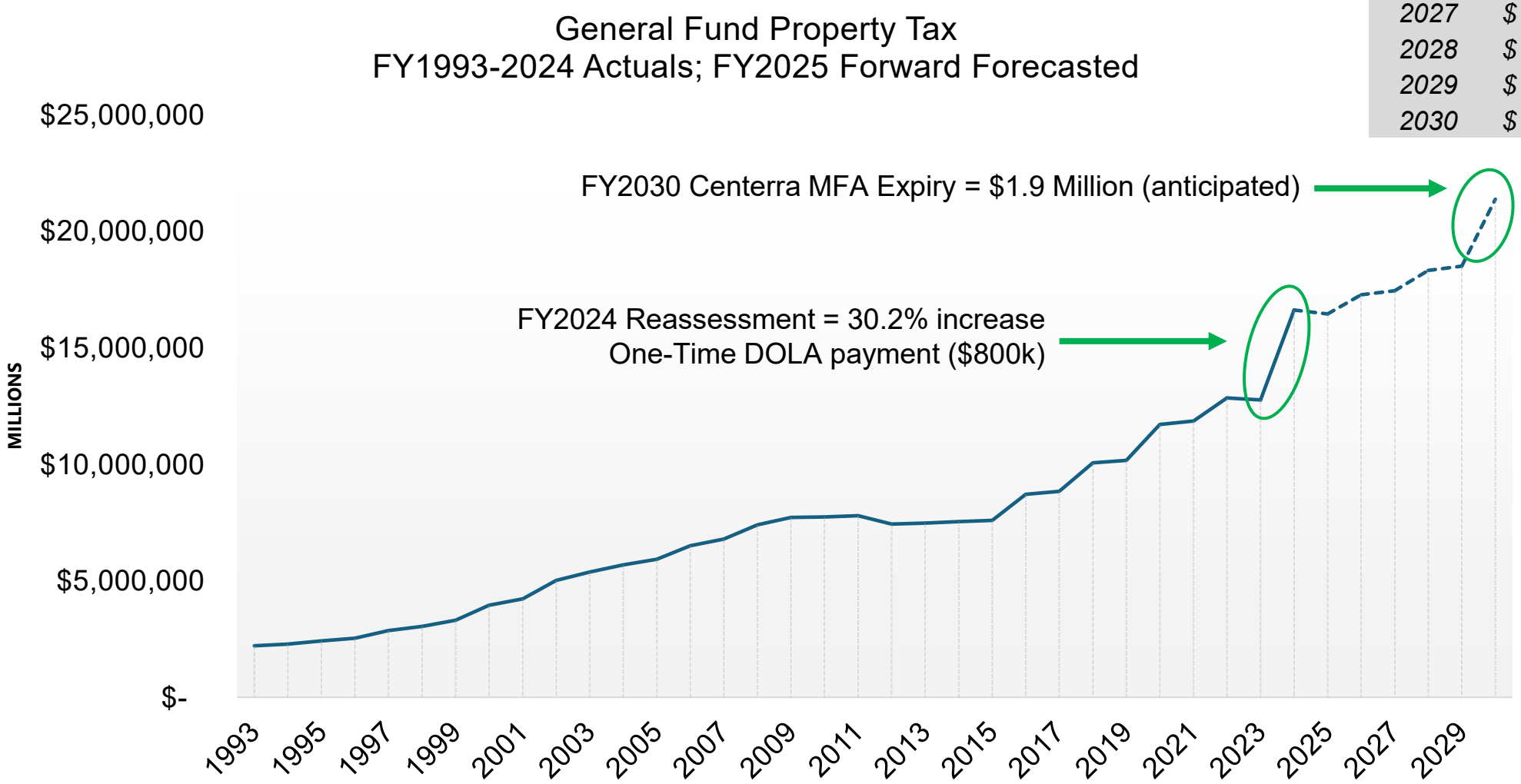
*Note: The Base Forecast ties to the Financial Master Plan.



City of Loveland

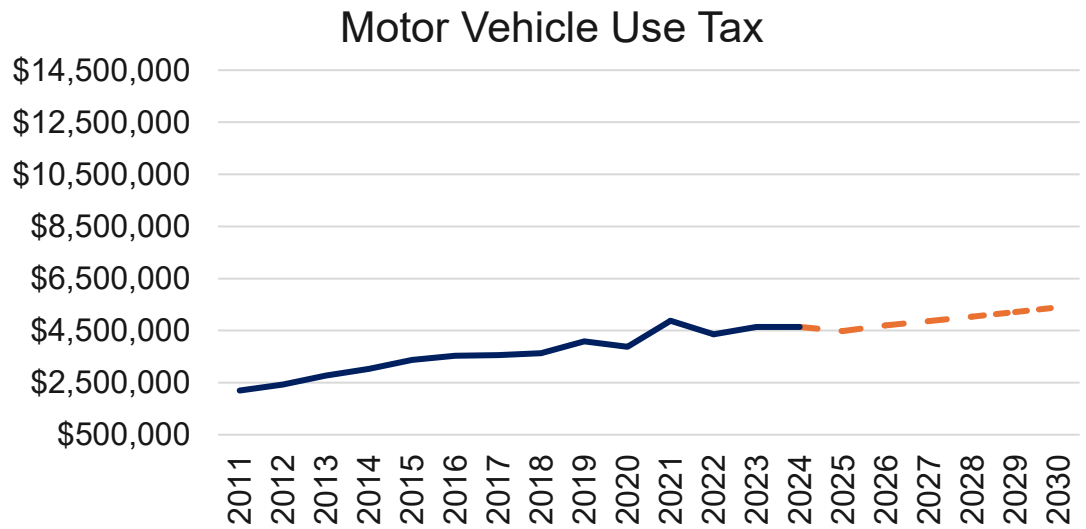
Property Tax

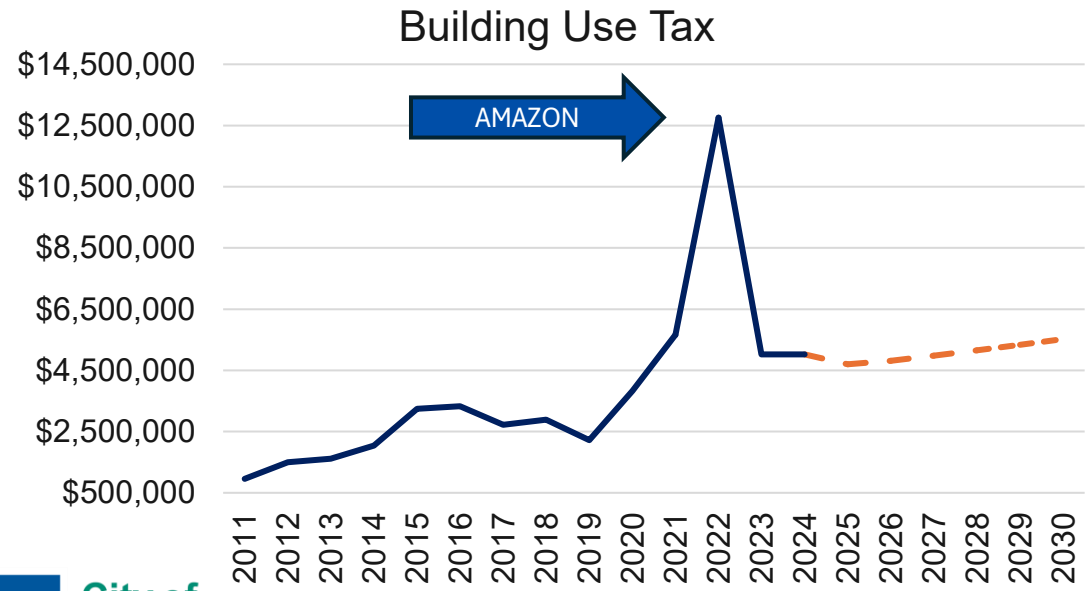
2023	$	12,759,960	-0.7%
2024	$	16,616,572	30.2%
2025	*$*	*16,449,522*	*-1.0%*
2026	*$*	*17,271,998*	*5.0%*
2027	*$*	*17,444,718*	*1.0%*
2028	*$*	*18,316,954*	*5.0%*
2029	*$*	*18,500,124*	*1.0%*
2030	*$*	*21,370,421*	*15.5%*



Forecast based on FY2025 data through June 30th, 2025

Use Tax





2026 Use Tax Forecast

Year	Motor Vehicle Use Tax		Building Material Use Tx		Total Use Tax	
	Amount	% Change	Amount	% Change	Amount	% Change
2011 Actuals	2,197,494		956,239		3,153,733	
2012 Actuals	2,430,295	10.59%	1,500,063	56.87%	3,930,358	24.63%
2013 Actuals	2,770,604	14.00%	1,612,819	7.52%	4,383,423	11.53%
2014 Actuals	3,026,015	9.22%	2,039,002	26.42%	5,065,017	15.55%
2015 Actuals	3,374,051	11.50%	3,247,868	59.29%	6,621,919	30.74%
2016 Actuals	3,535,036	4.77%	3,332,366	2.60%	6,867,402	3.71%
2017 Actuals	3,551,873	0.48%	2,725,224	-18.22%	6,277,097	-8.60%
2018 Actuals	3,625,929	2.08%	2,886,965	5.93%	6,512,894	3.76%
2019 Actuals	4,090,348	12.81%	2,221,679	-23.04%	6,312,026	-3.08%
2020 Actuals	3,877,863	-5.19%	3,835,224	72.63%	7,713,087	22.20%
2021 Actuals	4,877,790	25.79%	5,657,004	47.50%	10,534,795	36.58%
2022 Actuals	4,359,022	7.26%	12,756,331	217.38%	17,115,354	111.74%
2023 Actuals	4,640,356	6.45%	5,021,749	-60.63%	9,662,105	-43.55%
2024 Actuals	4,640,356	0.00%	5,021,749	0.00%	9,662,105	0.00%
2025 Forecast	4,480,000	-3.46%	4,700,000	-6.41%	9,180,000	-4.99%
2026 Forecast	*4,700,000*	4.91%	*4,812,498*	2.39%	*9,512,498*	3.62%
2027 Forecast	*4,864,500*	*3.50%*	*4,980,935*	*3.50%*	*9,845,435*	*3.50%*
2028 Forecast	*5,034,758*	*3.50%*	*5,155,268*	*3.50%*	*10,190,026*	*3.50%*
2029 Forecast	*5,210,974*	*3.50%*	*5,335,703*	*3.50%*	*10,546,677*	*3.50%*
2030 Forecast	*5,393,358*	*3.50%*	*5,522,452*	*3.50%*	*10,915,810*	*3.50%*
2031 Forecast	5,582,126	*3.50%*	5,715,738	*3.50%*	11,297,864	*3.50%*

Forecast based on FY2025 data through June 30th, 2025

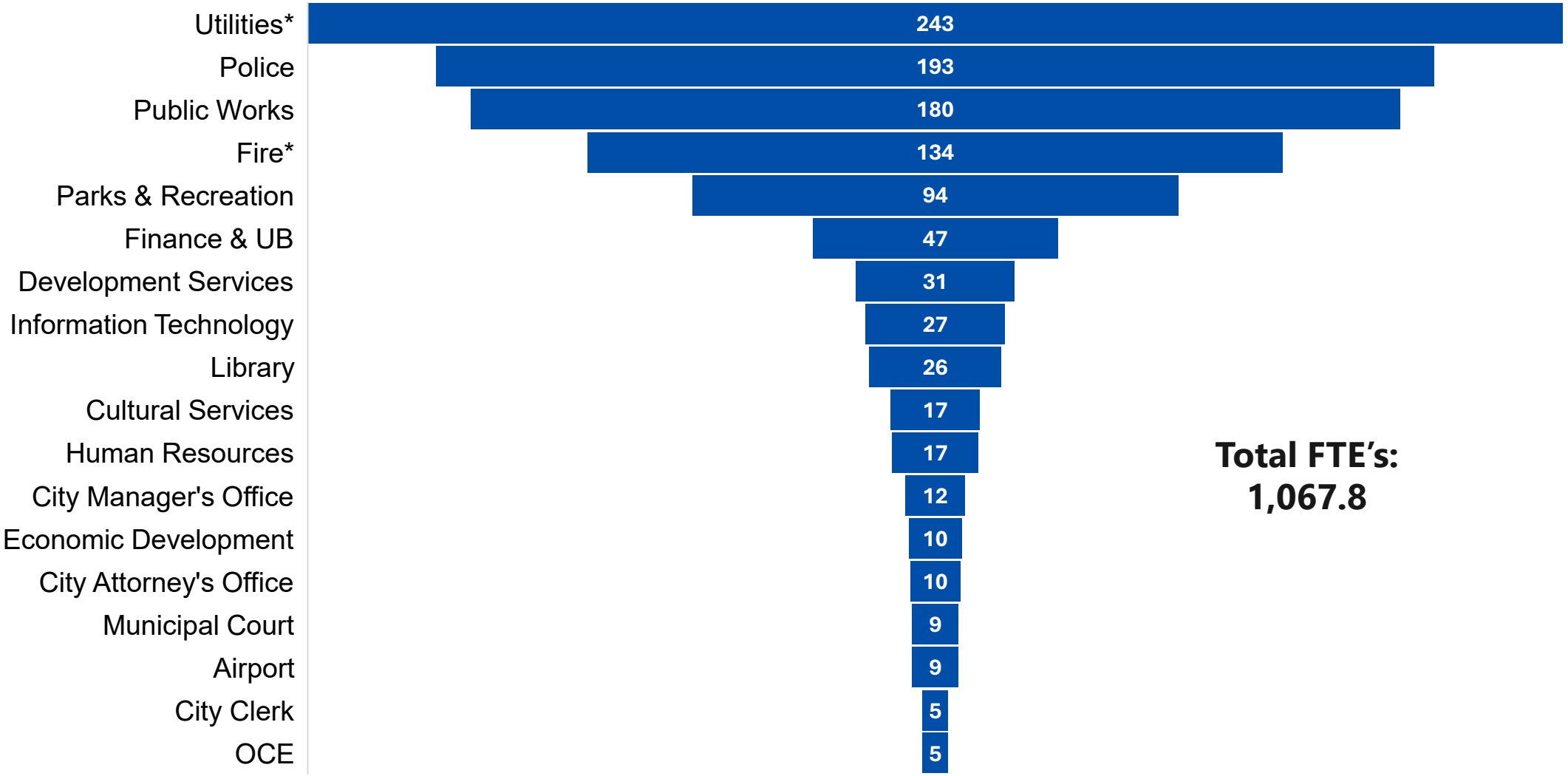
City of Loveland

General Fund Expenses



City of Loveland

Personnel – Full Time Equivalent (FTE) Positions All Funds



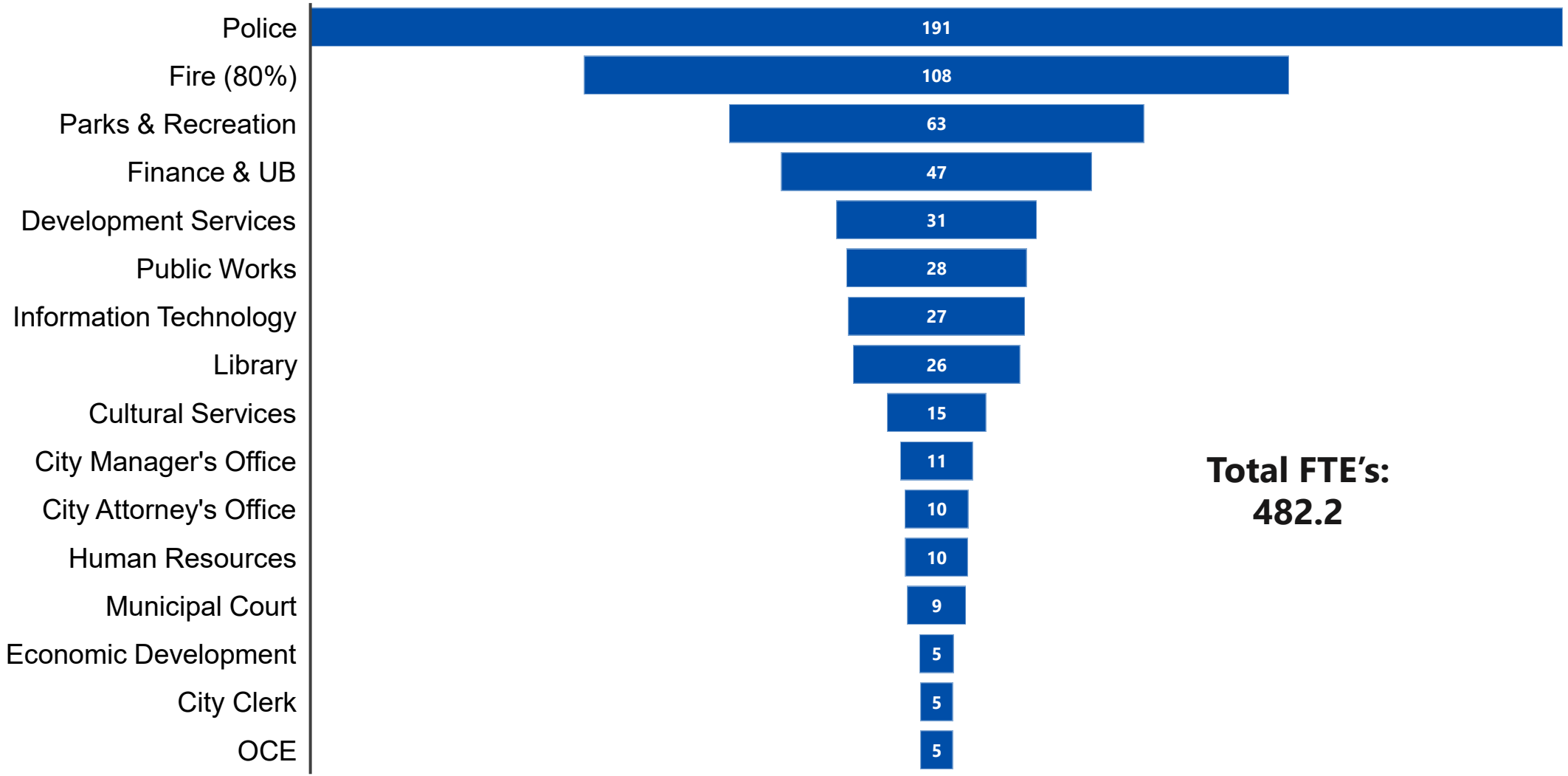
Total FTE's: 1,067.8

*Note: Utilities represents Water, Wastewater, Power & PULSE

*Note: FTE's for Fire are funded 80% by the City and 20% by the Rural Authority.

City of Loveland

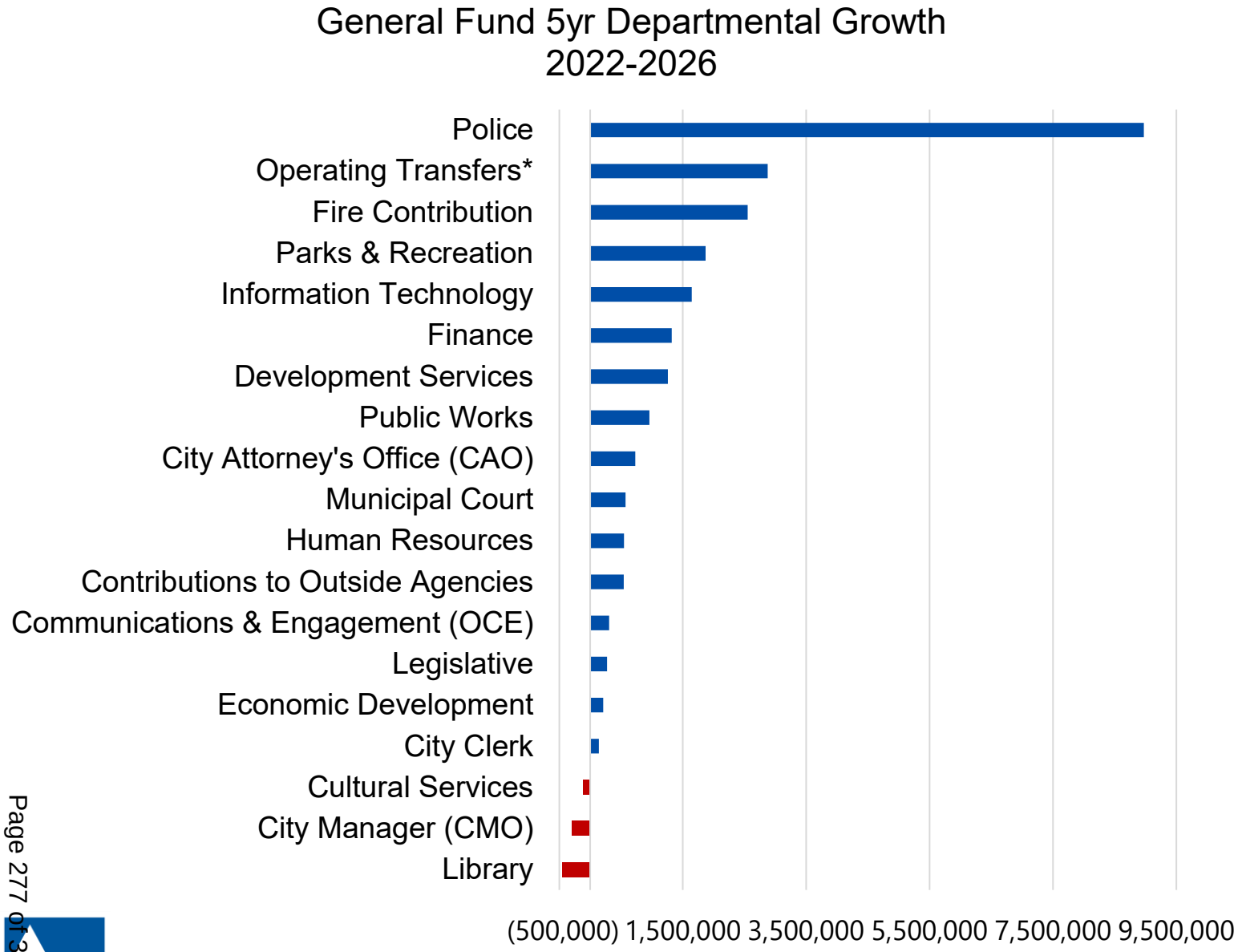
Personnel – Full Time Equivalent (FTE) Positions General Fund



Total FTE's: 482.2

City of Loveland

General Fund Operating Expense Growth (Five Year)

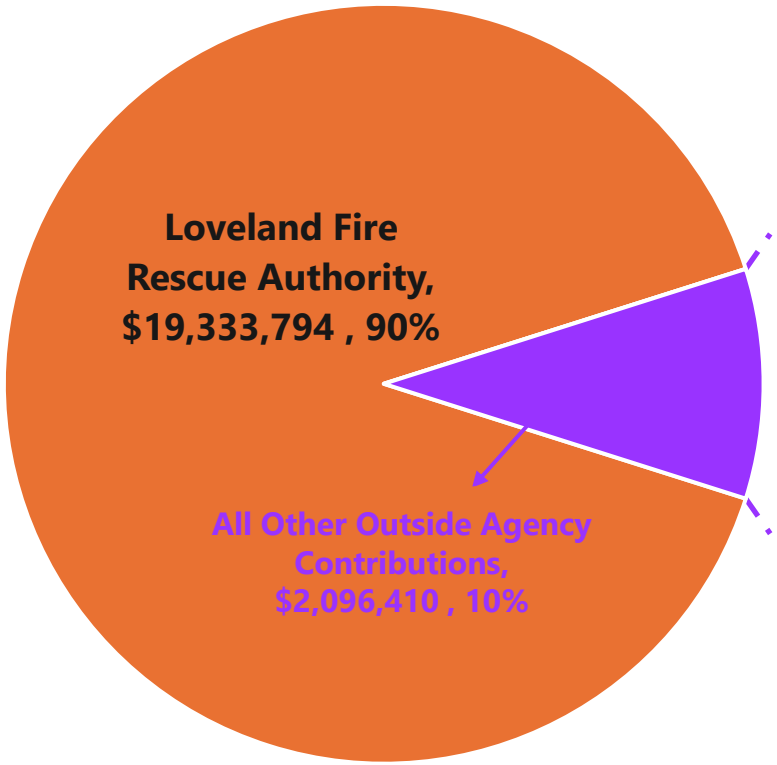


Department	5 Yr Change $	5 Yr Change %
Police	8,974,689	32.8%
Operating Transfers	2,876,510	26.1%
Fire Contribution	2,550,295	15.2%
Parks & Recreation	1,869,421	15.2%
Information Technology	1,647,691	30.2%
Finance	1,322,538	19.4%
Development Services	1,260,614	41.5%
Public Works	960,073	15.7%
City Attorney's Office (CAO)	730,032	46.9%
Municipal Court	571,237	74.5%
Human Resources	547,320	29.8%
Contributions to Outside Agencies	543,351	35.0%
Communications & Engagement (OCE)	308,373	65.1%
Legislative	273,510	134.0%
Economic Development	212,123	27.5%
City Clerk	139,470	19.6%
Cultural Services	(108,861)	-4.3%
City Manager (CMO)	(289,610)	-9.0%
Library	(455,868)	-13.3%
Total Growth	**$23,932,906**	

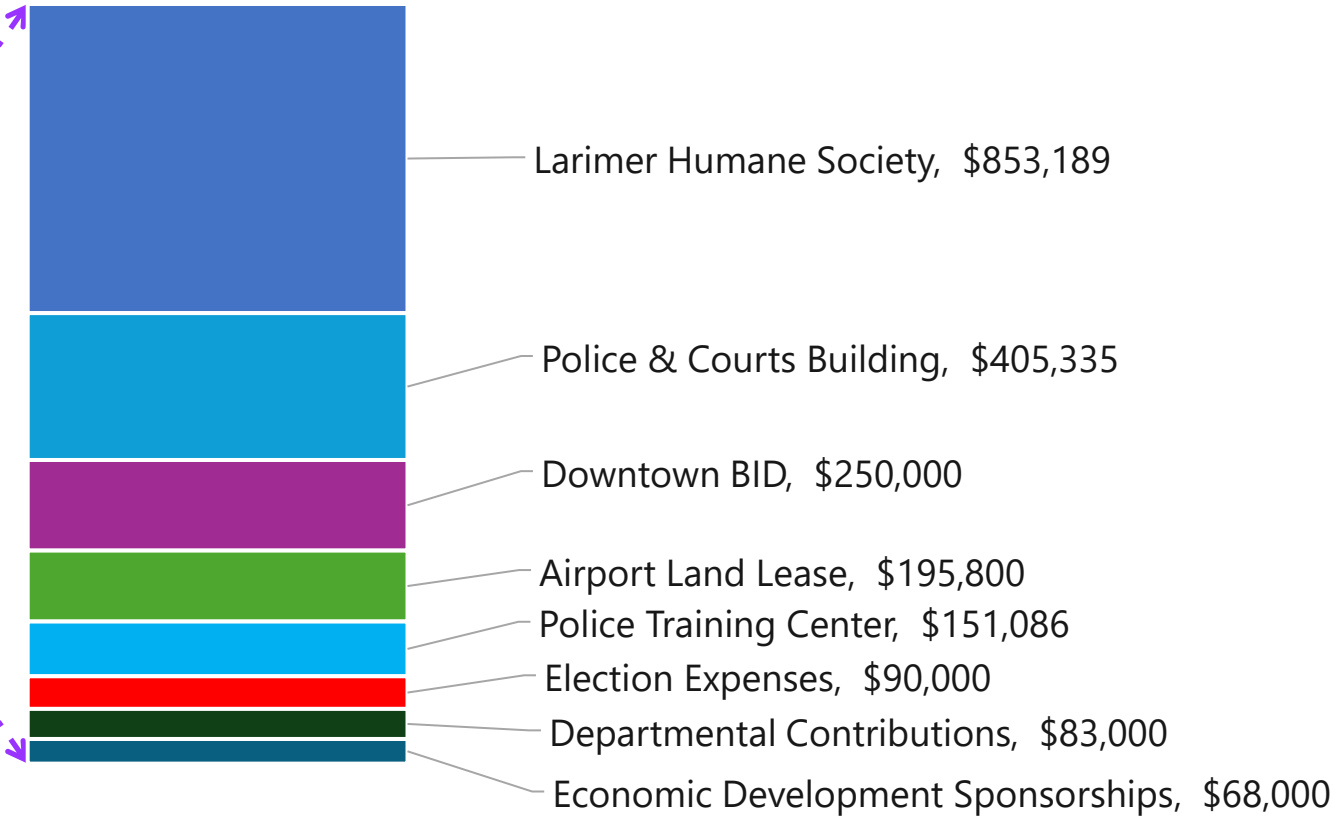
*Note: Operating Transfers are mostly comprised of transfers to Transportation (Streets) and Transit (COLT Buses)

General Fund 2026 Contributions to Other Partners

Total Outside Agency Contributions



Outside Agency Contributions (Excluding LFRA)



Total Payments to Outside Agencies: $21,430,204

City of Loveland



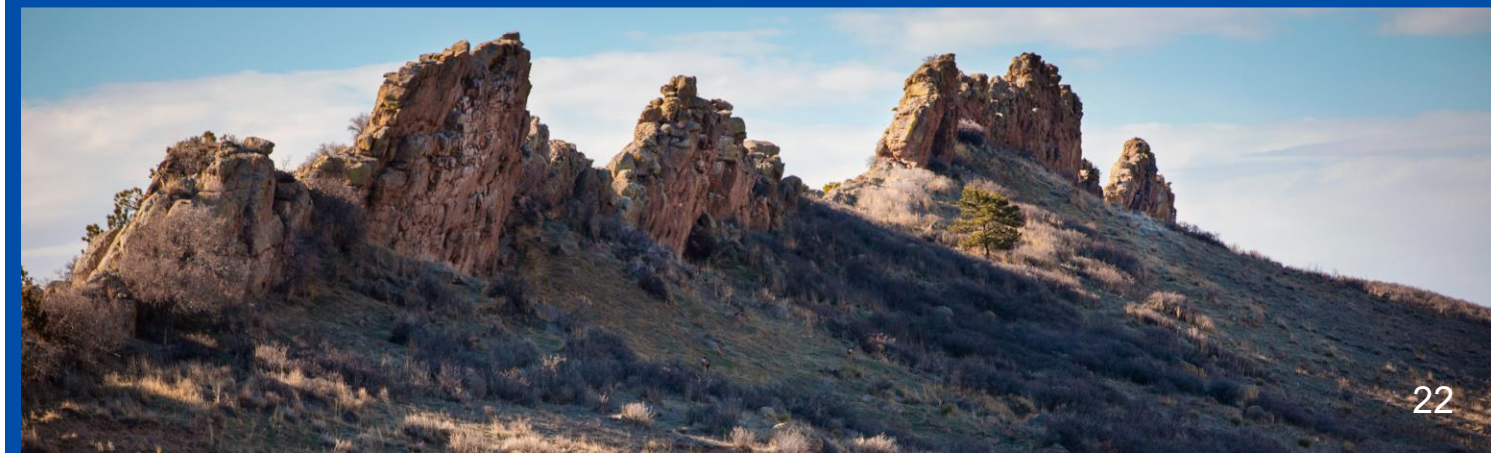
General Fund 2026 Transfers

Transportation (Streets) Operating	$	10,119,558
Transit (COLT Buses)		1,902,824
Economic Incentives & Sales Tax Rebates		824,998
Foundry Garage Plaza O&M		467,904
COP Debt Payments		591,600
Total Operating Transfers	**$**	**13,906,884**
Capital Projects		4,500,000
Total 2026 Transfers	**$**	**18,406,884**

City of Loveland

General Fund Expenses by Class

Class	2024 Actuals	2025 Adopted	2026 Proposed	2025 Adopted / 2026 Proposed
Personal Services	$ 62,049,551	$ 63,760,562	$ 67,191,388	5.4%
Capital Outlay	2,409,999	1,749,046	1,944,782	11.2%
Supplies	4,090,390	4,583,655	4,394,980	-4.1%
Purchased Services	43,111,562	40,075,919	42,101,142	5.1%
Debt Service-Exp	614,627	-	335,200	
Transfers	35,472,641	23,562,965	18,406,884	-21.9%
Total	**$ 147,748,769**	**$ 133,732,147**	**$ 134,374,376**	**0.5%**



City of Loveland

General Fund Expenses by Department

Department	2024 Actuals	2025 Adopted	2026 Proposed	'25/'26	Notable Changes
City Manager	$ 4,491,818	$ 3,894,197	$ 2,930,074	-24.8%	0.5 FTE – Split with City Council, Encampment Demobilization
City Council	369,346	292,089	477,669	63.5%	0.5 FTE – Split with City Manager's Office
City Attorney's Office	2,737,811	1,817,828	2,317,196	27.5%	1.0 FTE, Professional Services Costs
City Clerk	853,152	872,660	941,012	7.8%	Temporary Staffing Costs
Communication & Engagement	736,704	737,815	782,351	6.0%	Engagement Events / Programs
Finance	6,612,264	6,647,351	8,159,237	*22.7%	Sales Tax Software, Professional Services Costs
Information Technology	5,790,405	6,911,385	7,109,969	*2.9%	1.0 FTE, City Website Rebuild / Maintenance, Development Software
Human Resources	2,022,361	2,249,434	2,386,811	6.1%	UKG Time Management Module, Awards & Recognition Funding
Economic Development	964,673	1,039,725	1,050,980	1.1%	
Development Services	3,484,564	4,220,617	4,313,989	2.2%	
Municipal Court	1,060,219	1,142,237	1,307,495	14.5%	Jail Services Cost Increase
Police	34,242,121	36,053,445	36,384,943	*0.9%	4.0 FTE (Detective, Lieutenant, Patrol & Marijuana/Alcohol/Tobacco), July 4th
Public Works	6,485,753	6,278,732	7,022,862	11.9%	Miscellaneous Operational Increases, Utilities Cost Increase,
Parks & Recreation	13,849,876	12,638,180	14,170,760	*12.1%	1.0 FTE (Parks), Contracted Security, Park Restroom Hours, July 4th
Cultural Services	2,275,328	1,987,423	2,439,098	22.7%	0.475 Temp FTE, Lagoon Concerts, Exhibit Marketing
Library	4,119,157	2,966,367	2,959,196	-0.2%	1.75 FTE (1.0 Grant Funded), Physical Collections Increase
Non-Departmental	57,653,218	43,982,662	39,620,734	-9.9%	Elimination of Econ Incentives, CHDF; Reduced CIP
Total Contribution to LFRA		18,954,701	19,333,794	2.0%	*← Broken out to show LFRA. $19.3M is Part of total $39.6M Non-D*
Total	**$ 147,748,769**	**$ 133,732,147**	**$134,374,376**	**0.5%**	**← 2026 Increase Over 2025**

**Offset by varying revenue components (i.e. software fees, reimbursements, program revenue)*

City of Loveland

The 2026 proposed budget includes adjustments for market and merit increases to recognize performance and to remain competitive in the market while ensuring our compensation practices are aligned with industry standards.

General Fund Balances FY2026 Proposed

			FY2026	FMP Row
Beginning Fund Balance*			**$ 33,727,763**	**1**
Total Revenues		+	127,951,451	20
Total Resources		=	161,679,214	22
Total Expenses		-	(134,374,376)	45
Remaining Balance		=	**$ 27,304,838**	***N/A***
15% Fiscal Contingency Reserve		-	(19,139,159)	83
Other Reserves		-	(5,126,671)	Multiple
Unassigned Fund Balance		=	***$ 3,039,008***	**89**
Unassigned FB Target Reserve		-	(1,500,000)	N/A
Year-End 2026 Remaining Unassigned Fund Balance		=	***$ 1,539,008***	

City of Loveland

2026 General Fund Capital

2026 General Fund Capital Improvement Plan (CIP)		
Project Title	**Amount**	**%**
TRANS - Street Rehabilitation Program	$ 2,604,198	57.9%
TRANS - Garfield Bike Route	447,430	9.9%
TRANS - US 287 and CO 402 Intersection	400,000	8.9%
TRANS - Annual Bridge Maintenance	300,000	6.7%
TRANS - Boyd Lake Ave/LCR 20E Roundabout	247,000	5.5%
TRANS - Annual ITS & Communications	199,962	4.4%
TRANS - US 34 Transit Sidewalk Connectivity	100,000	2.2%
TRANS - Annual Transportation Planning	100,000	2.2%
TRANS - HSIP Ped Crossing Improvements	51,410	1.1%
TRANS - Annual Extended Projects	50,000	1.1%
Total 2026 Capital Projects	**$ 4,500,000**	**100.0%**



City of Loveland

Capital Improvement Projects (CIP)

Capital improvement projects are high-dollar projects that maintain, replace or improve City infrastructure

- US 34 widening
- US 287 bridge replacement

Large operation and maintenance projects are also included in the capital budget:

- Roof replacements
- HVAC (heating and air conditioning units)
- Street maintenance (paving, crack-sealing)



City of Loveland



Needs Outpacing Funding

2025 CIP budget was reduced by 6.8 million.

Impacts:

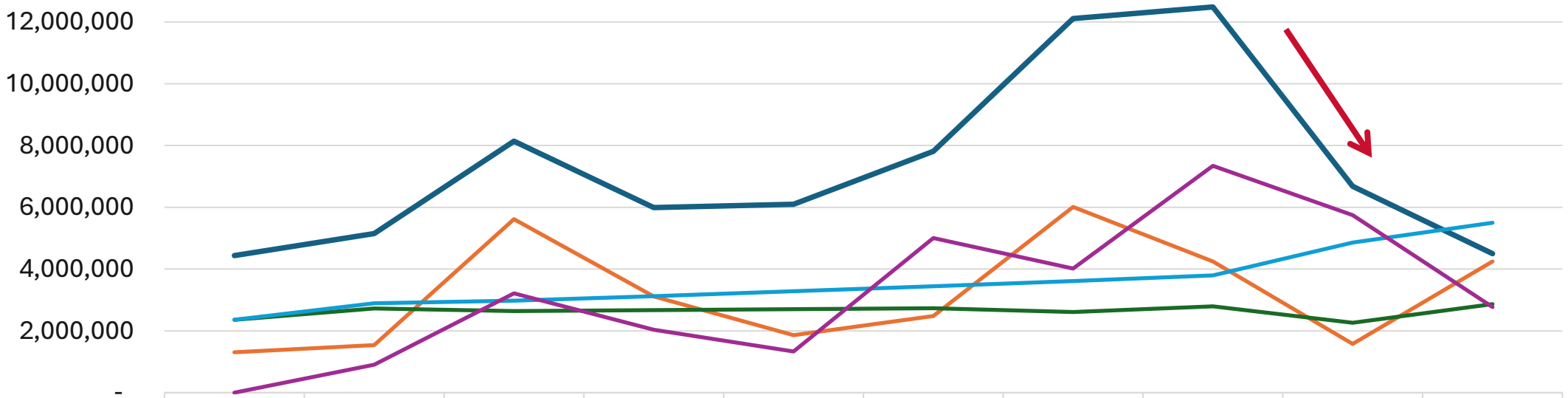
- Run to failure model, average age of buildings is 41 years
- Higher long-term costs due to reactive spending, and inflation increases
- Deferred projects compound infrastructure backlog of safety projects
- Higher risk of temporary building closures, program impacts, reduced service, poor road conditions

Strategic investment is needed to break the cycle.

City of Loveland

Funding Sources for Public Works Capital Projects

Facilities and Transportation

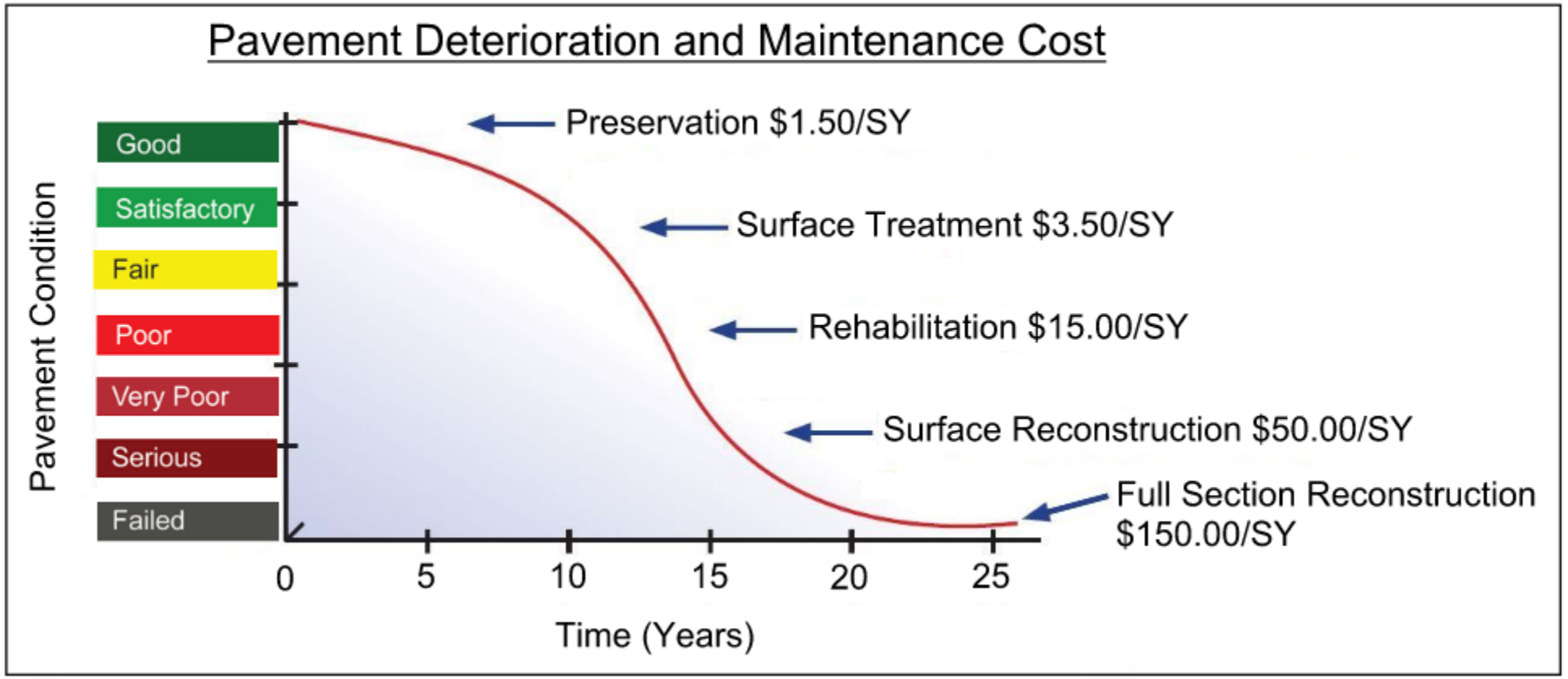


	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General/TABOR	4,437,154	5,153,077	8,139,693	5,995,162	6,097,134	7,808,688	12,113,034	12,484,913	6,679,806	4,500,000
Streets CEF	1,307,299	1,542,109	5,614,101	3,117,788	1,859,535	2,481,268	6,011,550	4,250,610	1,580,000	4,250,000
HUTF	2,360,335	2,729,044	2,641,265	2,671,749	2,702,234	2,732,718	2,608,327	2,793,688	2,262,228	2,866,697
Fees	2,360,335	2,891,606	2,974,955	3,123,703	3,279,888	3,443,882	3,616,076	3,796,880	4,859,955	5,500,000
Other	-	904,850	3,217,232	2,039,000	1,333,600	5,003,037	4,014,471	7,342,540	5,749,325	2,769,000
Total	10,465,123	13,220,686	22,587,246	16,947,402	15,272,391	21,469,593	28,363,458	30,668,631	21,131,314	19,885,697

City of Loveland

Street Maintenance Rehabilitation Program (SMRP)

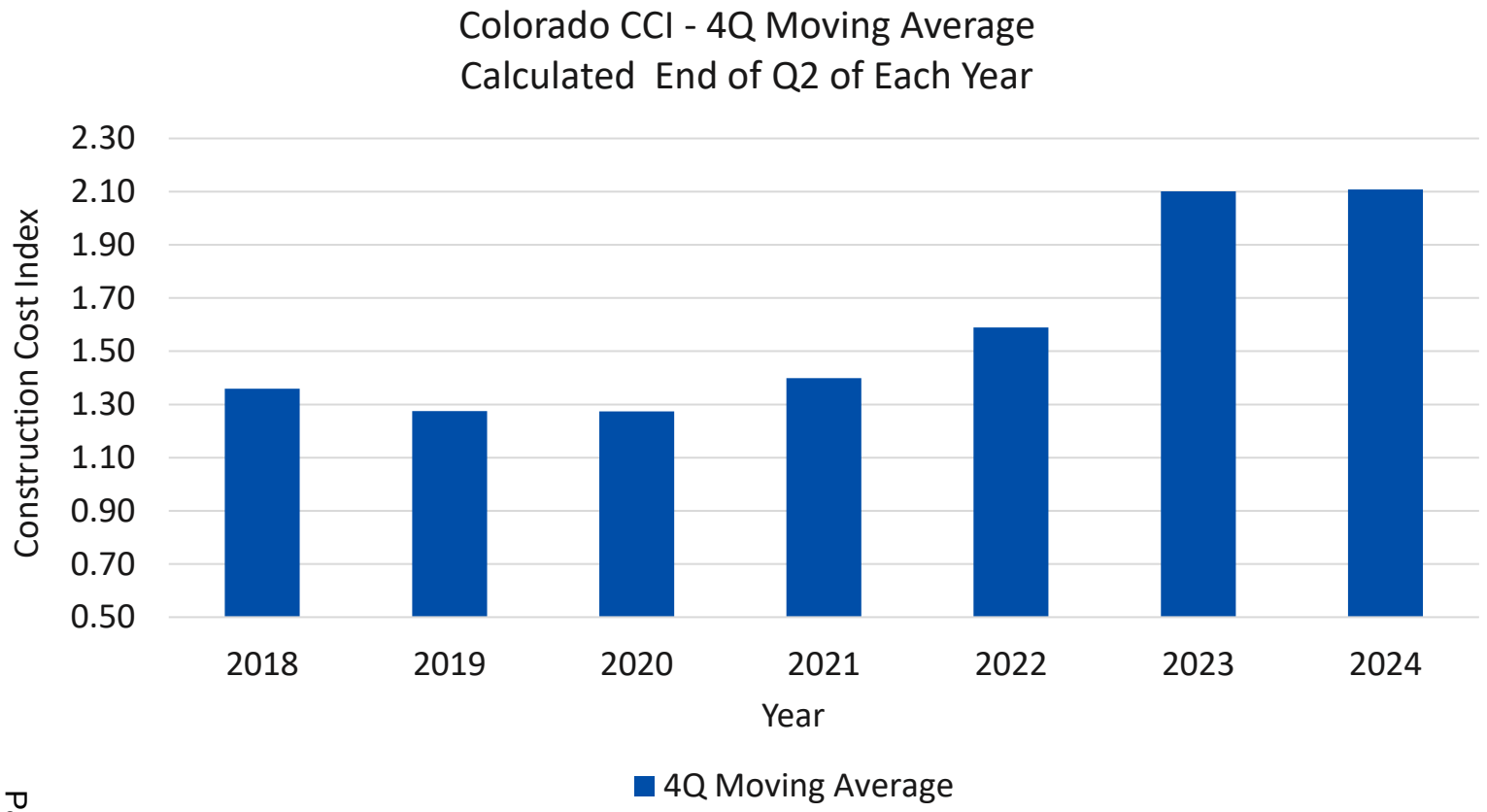
Asset Road Network Value = $1,316,936,250



396 Centerline Miles
~1100 Lane Miles
8.8 million Square Yards of Pavement

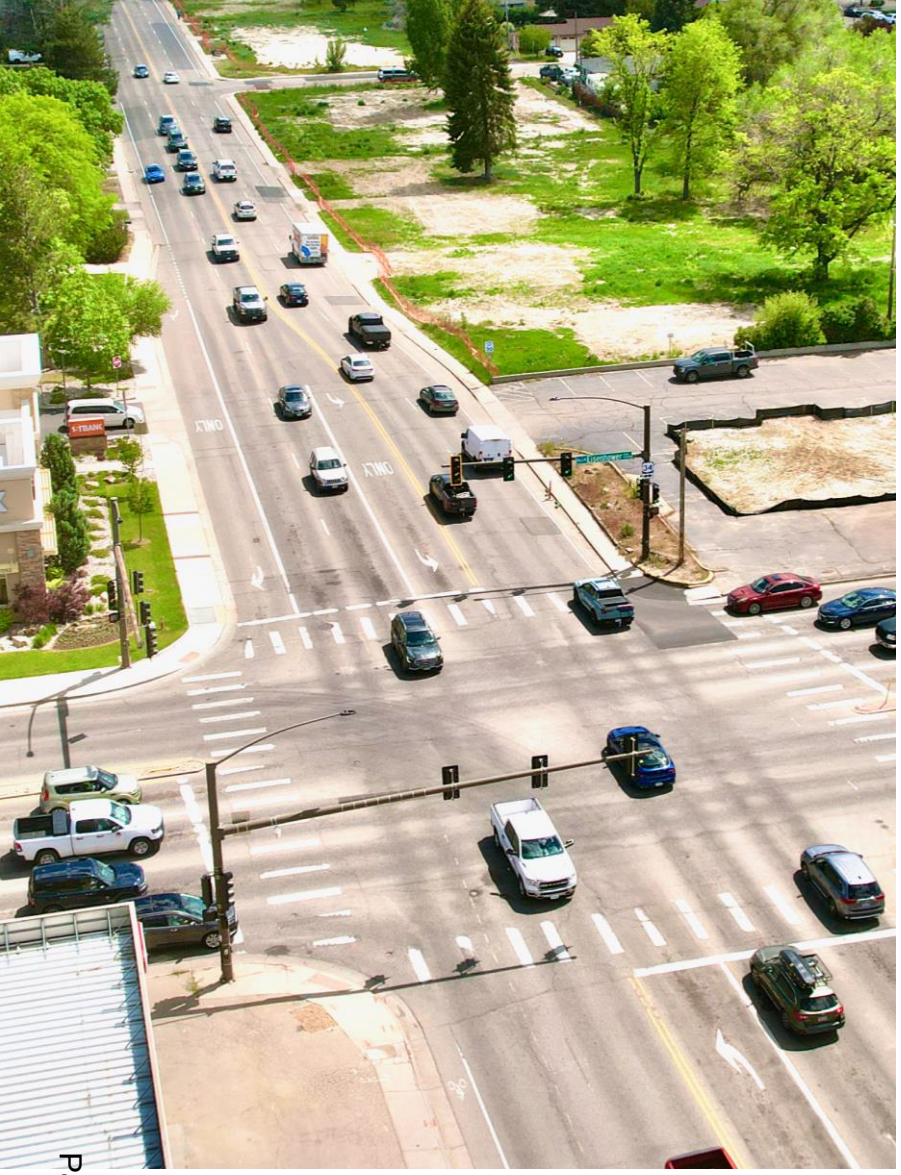
City of Loveland

Construction Cost Index and Road Network Growth



Network Growth Per Year		
Year	Miles Added	Total Miles
2019	-	370.60
2019-2020	5.71	346.31
2020-2021	1.30	377.61
2021-2022	10.78	388.39
2022-2023	4.47	392.86
2023-2024	3.14	396.00

City of Loveland



Staff Priorities with Current Funding Levels

- Rank project priority based on safety needs
- Work to establish and maintain steady funding CIP amounts
  - Allows for outside funding sources to grow (FASTER, HUTF)
- Seek appropriate grant funding for all transportation projects
  - Utilize General Funds for grant required 20% match
- Strive to maintain current 59.8 pavement condition based on current funding levels

City of Loveland

Budget Summaries By Fund and Category

The City currently has **over 60 funds** that live within the below categories:

- **General Government Services Funds**
- **Other Entities Funds**
- **Dedicated Services Funds**
  - Utility Funds broken out further

Due to the volume of detail within these funds, a **summary is being provided** for General Government Services Funds and Dedicated Services Funds.

City of Loveland

Funds Summary

General Government Funds				
	2024 Actuals	2025 Adopted	2026 Proposed	25 Adopted / '26 Proposed
Revenues				
General Fund	128,095,619	123,365,711	127,951,451	3.7%
Transportation & COLT	53,016,116	34,536,500	30,449,553	-11.8%
Other Governmental Funds	9,572,608	8,651,748	2,190,502	-74.7%
Revenues Total	**$ 190,684,343**	**$ 166,553,959**	**$ 160,591,506**	**-3.6%**
Expenses				
General Fund	147,748,769	133,732,147	134,374,376	0.5%
Transportation & COLT	33,485,301	33,045,594	34,743,498	5.1%
Other Governmental Funds	9,389,994	8,037,874	3,740,502	-53.5%
Expenses Total	**$ 190,624,065**	**$ 174,815,615**	**$ 172,858,376**	**-1.1%**
Revenue vs. Expenses	**$ 60,278**	**$ (8,261,656)**	**$ (12,266,870)**	**48.5%**

City of Loveland

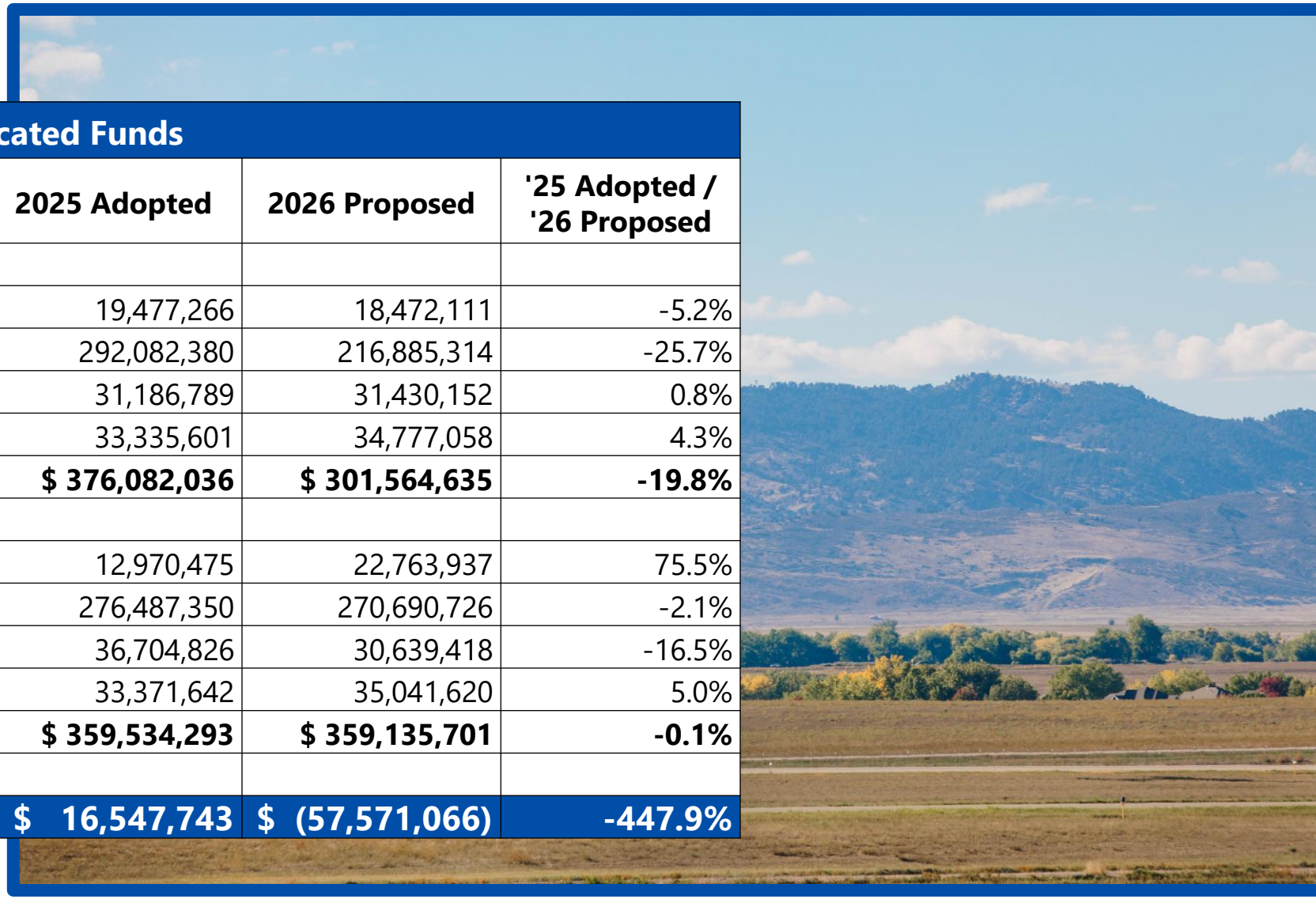
Funds Summary

Other Entities Funds				
	2024 Actuals	2025 Adopted	2026 Proposed	25 Adopted / '26 Proposed
Revenues				
Other Entities	76,515,445	78,331,432	29,080,524	-62.9%
Revenues Total	**$ 76,515,445**	**$ 78,331,432**	**$ 29,080,524**	**-62.9%**
Expenses				
Other Entities	62,761,068	80,012,175	30,649,172	-61.7%
Expenses Total	**$ 62,761,068**	**$ 80,012,175**	**$ 30,649,172**	**-61.7%**
Revenue vs. Expenses	**$ 13,754,377**	**$ (1,680,743)**	**$ (1,568,648)**	**-6.7%**

City of Loveland

Funds Summary

Dedicated Funds				
	2024 Actuals	2025 Adopted	2026 Proposed	'25 Adopted / '26 Proposed
Revenues				
Special Revenue Funds	24,091,987	19,477,266	18,472,111	-5.2%
Utility Funds	205,211,203	292,082,380	216,885,314	-25.7%
Enterprise Funds	36,939,738	31,186,789	31,430,152	0.8%
Internal Service Funds	34,406,391	33,335,601	34,777,058	4.3%
Revenues Total	**$ 300,649,319**	**$ 376,082,036**	**$ 301,564,635**	**-19.8%**
Expenses				
Special Revenue Funds	31,726,921	12,970,475	22,763,937	75.5%
Utility Funds	162,749,473	276,487,350	270,690,726	-2.1%
Enterprise Funds	22,869,615	36,704,826	30,639,418	-16.5%
Internal Service Funds	29,317,290	33,371,642	35,041,620	5.0%
Expenses Total	**$ 246,663,299**	**$ 359,534,293**	**$ 359,135,701**	**-0.1%**
Revenue vs. Expenses	**$ 53,986,020**	**$ 16,547,743**	**$ (57,571,066)**	**-447.9%**



City of Loveland

Funds Summary: Utility Enterprise Funds



City of Loveland



City of Loveland Utilities

Utilities Department			
	2025 Adopted	**2026 Proposed**	**25 Adopted / '26 Proposed**
Operating Expenses	$140,264,508	$154,891,451	10.43%
Capital	$106,026,144	$83,611,337	-21.14%
Total	**$246,290,652**	**$238,502,788**	**-3.16%**

City of Loveland



Changes Impacting All Utilities

- Staffing – 7.70 New Full-time Equivalent (FTE) Positions Proposed
  - Utility Asset Manager – Utility Application Services
  - Computer Support Technician – Utility Application Services
  - Utility Locator – Inspecting/Locating (30% funding from Pulse)
  - Journey Water Systems Operator – Water Operations
  - Lead Plant Operator – Water Treatment Plant
  - Distribution Systems Operator Supervisor – Dispatch
  - Senior Groundworker – Power Line Crews
  - Energy Code Analyst – Distributed Energy Resources

- $936,000 Increase in Personal Services Expense from Staffing Increases
  - $337K Increase for Water
  - $202K Increase for Wastewater
  - $397K Increase for Power

City of Loveland

Changes Impacting All Utilities

- Increase in Salaries for Performance-based Merit and Competitive Market Adjustments: $873K
  - $285K increase for Water
  - $226K increase for Wastewater
  - $362K increase for Power
- Cost Allocations: Increase of $642K
  - $229K increase for Water
  - $117K increase for Wastewater
  - $296K increase for Power
- Non-recurrence of Utility Network Migration of ESRI Software: Decrease of $500K
  - $175K decrease for Water
  - $140K decrease for Wastewater
  - $185K decrease for Power

City of Loveland

Changes Impacting All Utilities Continued

- Audit of Utility Billing Customer Accounts: Increase of $200K ($26K Funded by Public Works)
  - $34K increase for Water
  - $24K increase for Wastewater
  - $116K increase for Power
- Transfers for Assets Funded By Multiple Utilities: Decrease of $188K
  - $75K decrease for Water,
  - $43K decrease for Wastewater
  - $70K decrease for Power
- Capital Programs
  - $246 million for Water and Raw Water over next 10 years
  - $215 million for Wastewater over next 10 years
  - $361 million for Power over next 10 years

City of Loveland

2026 Proposed Budget Overview - Water -



- Water Key Changes in O&M Expenses for 2026
  - Water Resources: Windy Gap Unit Annual Assessments – Increase of $850K
  - Water Operations: Repair and Maintenance – Increase of $650K
  - Water Engineering: Professional Services – Increase of $250K
  - Customer Experience: Professional Services – Decrease of $110K
  - Finance and Accounting: Professional Services – Increase of $72.5K
  - Debt Service for Water Capital Projects – Increase of $3.3M
- Water 10-Year Financial Plan and Rates
  - 2026 Rate Increase of 4%, followed by an alternation between 7% and 8% increases/yr. through 2035
  - Positive variances vs. target through 10 years; Unrestricted Fund has a loan of $15M programmed in for 2029; SIF Fund has no loans programmed in; Raw Water Fund has an internal loan from Water SIF of $3M programmed in 2030

City of Loveland

2026 Proposed Budget Overview - Wastewater -



- Wastewater Key Changes in O&M Expenses for 2026
  - Water Engineering: Professional Services – Increase of $120K
  - Water Engineering: Repair and Maintenance – Increase of $50K
  - Finance and Accounting: Professional Services – Increase of $72.5K
  - Debt Service for Wastewater Capital Projects – Increase of $3.5M
  - 1% For The Arts Contribution – Decrease of $332K
- Wastewater 10-Year Financial Plan and Rates
  - 2026 Rate Increase of 4%, followed by two years of 8% increases/yr., capped off by seven years at 6%/yr.
  - Positive variances vs. target through 10 years; Unrestricted Fund has a loan of $3M in 2033; SIF Fund Balance supported by $26.75M loan in 2027, $35M loan in 2030, and $35M loan in 2033

City of Loveland

2026 Proposed Budget Overview Power

- Power Key Changes in O&M Expenses in 2026
  - Distributed Energy Resources (DER): Energy Efficiency Rebates – Decrease of $302K
  - Customer Experience: Professional Services – Decrease of $952K
  - Finance and Accounting: Professional Services – Decrease of $70K
- Power 10-Year Financial Plan and Rates
  - 2026 rate increase of 5.88%, followed by three years of 6.18%/yr., then two years of 3.92%/yr., capped off by 2.00%/yr. from 2032-2035
  - 2026 rate increase is combination of 4.88% pass-through of wholesale power increase from PRPA and 1.0% for increased O&M and capital expenses
  - Positive variances vs. target through 10 years; PIF Fund balance supported by loans of $30M in 2027 and $20M in 2030

City of Loveland

Pulse Highlights

Revenue:

- $1.077M Increase in Revenues from Sales
- $9.4M Decrease in Capital Aid-To-Construction

Expense:

- Pulse Re-organization:
  - 15 New FTEs in Operations & Engineering – $1.4M Increase
  - 2 New FTEs in Sales & Marketing – $260K Increase
- 2.3 New FTEs Proposed for 2026 – $187K Increase:
  - 2 On-Premise Support Technicians
  - Utility Locator (30%)
- Salary Increases for Performance Based Merit and Competitive Market Adjustments – $230K

Other O&M Expense Highlights

- Wholesale Costs – Increase of $441K
- Distribution O&M – Increase of $311K
- Sales & Marketing/Customer Service – Increase of $473K
- Administrative – Increase of $88K
- General Expenses – Increase of $63K
- Capital – Includes $1.6M of Capitalized In-house Labor



City of Loveland

10-Year Financial Plan

- $25M external loan received in 2025
- Projected increase in customer count from 17,500 to 25,400 from 2026-2035
- $47.0M in Capital Expenditures over next 10 years
- Projected Fund Balance will be between $225K and $775K in 2030-2035, but capital will be fully funded from 2031 forward



City of Loveland

City of Loveland

Public Comment & Council Questions

Budget Timeline



Budget Workshop	Budget Adoption 1st Reading	Budget Adoption 2nd Reading	Year-End Wrap Up 1st Reading	Year-End Wrap Up 2nd Reading
August 14, 2025	October 7, 2025	October 21, 2025	November 4, 2025	November 18, 2025
Study Session	Regular Meeting	Regular Meeting	Regular Meeting	Regular Meeting

City of Loveland

City of Loveland

Thank You!

Jim Thompson, City Manager

Brian Waldes, Chief Financial Officer

Molly Elder, Deputy Chief Financial Officer

Matthew Elliott, Budget Manager

Chloe Romero, Senior Budget & Policy Analyst

2026 PROPOSED General Fund Financial Master Plan - First Reading 10.7.25

Last Updated (MTE 7.22.2025)

	General Fund	Actuals								Forecast				Centerra MFA Expiry		
		2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Revised	2026 Draft	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	
1	**Beginning Fund Balance**	$ 56,933,796	$ 49,531,212	$ 43,884,237	$ 40,565,881	$ 46,848,084	$ 61,078,324	$ 77,538,464	$ 78,631,593	$ 58,687,448	$ 33,727,763	$ 27,304,838	$ 23,325,735	$ 19,755,717	$ 21,319,122	1
	Revenues (by Class)															
2	Property Tax	8,839,081	10,054,125	9,582,009	11,714,419	11,851,762	12,844,622	12,759,960	16,616,572	16,449,522	17,271,998	17,444,718	18,316,954	18,500,124	21,370,421	2
3	Sales Tax (net Tif Increments)	44,210,377	45,892,678	47,921,968	47,933,998	53,004,011	59,908,287	62,461,851	55,519,785	56,907,780	58,330,475	60,372,041	62,485,062	70,227,351	72,685,308	3
4	Use Tax	6,277,098	6,512,894	6,312,026	7,713,087	10,534,795	17,115,353	9,662,105	9,054,133	9,280,486	9,512,498	9,845,436	10,190,026	10,546,677	10,915,811	4
5	Other Taxes	3,341,343	2,882,008	4,212,755	3,004,491	3,560,574	4,104,316	818,201	6,081,582	3,500,000	4,051,372	4,193,170	4,339,931	4,491,829	4,649,043	5
6	Licenses & Permits	2,695,383	2,960,864	2,228,567	3,581,927	6,477,121	7,592,568	4,499,506	4,779,292	4,500,000	3,459,958	3,529,157	3,635,032	3,707,733	3,818,965	6
7	Fines and Penalties	972,875	1,263,731	1,203,526	1,003,434	837,820	538,242	578,234	642,298	725,000	970,068	979,769	989,567	999,463	1,009,458	7
8	Intergovernmental	499,448	621,049	856,845	2,810,524	2,265,099	3,065,419	4,708,020	4,394,547	1,200,000	1,217,836	1,242,193	1,267,037	1,279,707	1,292,504	8
9	Charges for Services	4,257,931	4,503,324	4,832,699	2,392,558	3,822,617	4,958,384	5,377,338	5,753,645	5,000,000	6,182,863	6,244,692	6,432,033	6,624,994	6,823,744	9
10	Cost Allocations (Non-General Fund)	7,622,212	7,929,560	7,470,804	7,640,376	8,432,550	8,273,859	9,234,929	9,842,508	10,409,512	10,217,035	10,523,546	10,839,252	11,164,430	11,499,363	10
11	Interest	552,596	589,464	644,550	118,038	397,356	(1,986,017)	3,952,157	2,699,219	2,500,000	2,500,000	2,550,000	2,601,000	2,653,020	2,706,080	11
12	Payment in Lieu of Taxes (PILT)	7,082,735	7,649,202	7,927,733	8,132,827	8,790,100	9,160,116	9,484,926	10,560,780	12,708,525	13,333,187	13,733,183	14,145,178	14,569,533	15,006,619	12
13	Miscellaneous	1,668,981	1,441,470	1,219,569	1,325,205	1,022,963	1,179,490	1,441,463	1,870,957	1,000,000	899,161	908,153	917,235	926,407	935,671	13
14	***Operating Revenues***	***$ 88,020,060***	***$ 92,300,367***	***$ 94,413,050***	***$ 97,370,885***	***$ 110,996,769***	***$ 126,754,640***	***$ 124,978,691***	***$ 127,815,318***	***$ 124,180,825***	***$ 127,946,451***	***$ 131,566,058***	***$ 136,158,307***	***$ 145,691,268***	***$ 152,712,987***	14
15	***Operating Revenue % Change Over Prior Year***		*4.9%*	*2.3%*	*3.1%*	*14.0%*	*14.2%*	*-1.4%*	*2.3%*	1.8%	*3.0%*	2.8%	3.5%	7.0%	4.8%	15
16	Proceeds on Sale of Assets and Loans	23,522	64,614	102,150	171,760	62,221	98,357	107,472	73,458	-		-	-	-	-	16
17	One-Time Transfers (Budget Balancing Efforts)	-	-	2,250,000	4,940,000	652,782				-		-	-	-	-	17
18	Transfers In	66,543	64,997	72,578	551,329	452,204	20,700	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	18
19	Debt Service	-	-	72,578	160,154	7,934	19,723	24,180	43,903	-		-	-	-	-	19
20	**Total Revenues**	$ 88,110,125	$ 92,429,978	$ 96,910,356	$ 103,194,127	$ 112,171,910	$ 126,893,420	$ 125,115,343	$ 127,937,679	$ 124,185,825	$ 127,951,451	$ 131,571,058	$ 136,163,307	$ 145,696,268	$ 152,717,987	20
21	***Revenue % Change Over Prior Year***		*4.9%*	*4.8%*	*6.5%*	*8.7%*	*13.1%*	*-1.4%*	*2.3%*	0.7%		5.9%	6.4%	10.7%	12.2%	21
22	**Total Available Resources**	$ 145,043,920	$ 141,961,190	$ 140,794,593	$ 143,760,009	$ 159,019,994	$ 187,971,744	$ 202,653,807	$ 206,569,273	$ 182,873,273	$ 161,679,214	$ 158,875,896	$ 159,489,042	$ 165,451,985	$ 174,037,109	22
	Expenditures (by Department)															
23	Legislative	159,913	187,723	144,974	142,848	150,963	204,159	187,948	369,346	557,089	477,669	-	-	-	-	23
24	City Manager (CMO)	1,911,287	1,522,641	1,530,062	1,456,998	1,555,346	3,217,569	5,086,487	4,485,442	4,562,280	2,927,959	-	-	-	-	24
25	City Attorney's Office (CAO)	1,142,402	1,303,772	1,348,382	1,243,257	1,295,582	1,557,164	1,846,549	2,737,811	1,929,317	2,287,196	-	-	-	-	25
26	Municipal Court	531,131	599,802	649,394	676,202	700,450	766,258	797,576	1,060,219	1,162,770	1,337,495	-	-	-	-	26
27	City Clerk	635,450	603,300	579,067	556,438	584,937	711,542	803,454	779,530	787,660	851,012	-	-	-	-	27
28	Office of Communications & Engagement (OCE)	284,155	351,030	294,303	289,187	328,046	473,978	564,122	736,704	749,422	782,351					28
29	Cultural Services	1,701,622	1,800,911	1,938,598	1,616,260	1,848,900	2,546,558	2,189,217	2,275,328	2,109,770	2,437,697	-	-	-	-	29
30	Development Services	2,913,523	2,991,287	2,886,027	2,802,535	2,771,734	3,035,375	3,411,953	3,484,564	4,309,268	4,295,989	-	-	-	-	30
31	Economic Development	916,879	816,373	839,515	1,171,610	902,003	770,857	764,647	703,673	1,037,395	982,980	***Not Used in Forecast Years***			-	31
32	Finance	5,207,193	5,298,841	5,470,111	5,704,158	6,128,387	6,833,860	7,451,588	6,608,264	7,707,351	8,156,398	-	-	-	-	32
33	Human Resources	1,104,041	1,250,602	1,701,543	1,430,180	1,458,267	1,839,491	1,474,337	2,022,361	2,249,434	2,386,811	-	-	-	-	33
34	Information Technology	4,502,697	4,408,326	4,420,619	4,587,051	4,188,022	5,462,278	5,702,468	5,790,405	6,931,385	7,109,969	-	-	-	-	34
35	Library	3,105,331	3,330,780	3,361,472	3,068,591	3,137,947	3,415,064	3,723,420	4,125,532	3,473,227	2,959,196	-	-	-	-	35
36	Parks & Recreation	*10,400,344*	*10,110,613*	*11,311,338*	*10,394,370*	*10,300,942*	*12,278,476*	*14,878,796*	*13,849,876*	*14,180,843*	*14,147,897*	-	-	-	-	36
37	Police	22,399,155	23,847,085	24,589,672	24,712,875	24,161,540	27,324,254	29,488,917	32,922,970	35,400,431	36,298,943	-	-	-	-	37
38	Public Works	5,410,655	5,811,250	5,713,839	5,711,347	5,855,935	6,113,007	6,452,856	6,487,271	6,278,732	7,073,080	-	-	-	-	38
39	**Non-Departmental - GF Total (comprised of detail below):**	**32,725,121**	**34,050,602**	**33,502,409**	**32,197,127**	**32,635,871**	**32,951,008**	**40,451,313**	**58,827,903**	**55,719,136**	**39,861,734**	**135,550,161**	**139,733,325**	**144,132,863**	**147,669,273**	39
40	*Non-Departmental*	*204,996*	*179,680*	*291,793*	*154,705*	*229,613*	*93,843*	*103,544*	*101,220*	*181,612*	*24,646*					40
41	*Contributions to Outside Agencies*	*13,155,096*	*13,440,627*	*14,335,236*	*16,699,591*	*16,226,482*	*18,336,558*	*21,475,397*	*22,955,687*	*21,397,401*	*21,430,204*					41
42	*Transfers*	*19,365,029*	*20,430,295*	*18,875,380*	*15,342,831*	*16,179,776*	*14,520,607*	*18,872,371*	*35,770,996*	*34,140,123*	*18,406,884*					42
43	Decision Packages (FY2025 Reductions & Mid-Year)									-	-					43
44	Debt Service (Leases included)	755,331	755,874	6,648	156,648	-	368,805	621,695	614,627	-	-	-	-	-	-	44
45	**Total Expenditures**	$ 95,806,229	$ 99,040,810	$ 100,287,973	$ 97,917,680	$ 98,004,871	$ 109,869,704	$ 125,897,342	$ 147,881,825	$ 149,145,510	$ 134,374,376	$ 135,550,161	$ 139,733,325	$ 144,132,863	$ 147,669,273	45
46	***Expenditure % Change Over Prior Year***		*3.4%*	*1.3%*	*-2.4%*	*0.1%*	*12.1%*	*14.6%*	*17.5%*	0.0%	*-9.9%*	0.9%	3.1%	3.1%	2.5%	46

Attachment 2

2026 PROPOSED General Fund Financial Master Plan - First Reading 10.7.25

Last Updated (MTE 7.22.2025)

	General Fund	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Revised	2026 Draft	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	
		Actuals								Forecast				Centerra MFA Expiry		
	Expenditures (by Class)															
47	Personnel Services	43,813,085	45,708,797	46,906,058	47,502,760	46,668,641	51,289,697	57,632,729	62,049,551	64,255,162	67,191,388	69,543,087	71,977,095	74,496,293	77,103,663	47
48	Supplies	3,119,267	3,729,568	3,306,892	2,656,673	2,477,832	4,331,674	3,927,404	3,885,755	4,153,825	4,394,980	4,482,880	4,572,538	4,663,989	4,757,269	48
49	Purchased Services	13,740,263	13,645,806	14,628,406	13,343,734	14,676,520	17,841,549	18,112,595	19,989,544	21,926,125	20,670,938	21,291,066	21,929,798	22,587,692	23,265,323	49
50	Transfers Out - Transit & Transportation Ops	6,667,427	8,252,509	9,541,575	8,202,881	4,262,114	9,013,016	10,700,558	11,821,974	13,334,397	12,022,382	12,443,165	12,878,676	13,329,430	13,329,430	50
51	Transfers Out - COVID & Decision Packages	-	-	-	150,000	-						-	-	-	-	51
52	Transfers Out - Foundry (Garage & COP)	-	104,617	31,973	269,371	564,130	591,288	722,894	677,615	903,782	1,059,504	900,000	900,000	900,000	900,000	52
53	Transfers Out - Fire Station No. 3 COP	-	-	-	-	-						600,000	600,000	600,000	600,000	53
54	Contribution to Loveland Fire Rescue Authority	11,358,799	12,049,817	13,069,803	13,982,025	14,721,585	16,783,499	18,122,300	21,006,897	18,954,701	19,333,794	20,010,477	20,710,844	21,435,724	21,435,724	54
55	Contribution to Loveland/Larimer Building Authority	554,338	561,353	497,095	524,773	381,392	575,614	419,549	201,337	600,000	405,335	550,000	550,000	550,000	550,000	55
56	Contribution to Airport	260,000	242,500	177,339	180,751	-	190,800	1,000,000	-	195,800	195,800	200,000	200,000	200,000	200,000	56
57	Contribution to DDA (Historic BID)	500,000	500,000	500,000	450,000	450,000	500,000	500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	57
58	Contribution to RZJ for Crossing Guards	80,191	66,957	66,000	33,000	-						-	-	-	-	58
59	Cont. to I-25 Business Alliance & Larimer County SB Loan Fund	-	20,000	25,000	850,044	-	5,000					-	-	-	-	59
60	Election Expenses (Larimer County)	-	-	-	184,323	62,000	3,644	87,663	73,623	85,000	90,000	-	100,000	-	100,000	60
61	COVID Specific Contributions	-	-	-	215,676	611,505						-	-	-	-	61
62	Larimer Humane Society Animal Control	-	-	-	-	-		779,488	800,185	816,250	853,189	895,848	940,640	987,672	1,037,056	62
63	Contribution to Police Training Center							283,603	289,897	341,550	151,086	158,640	166,572	174,901	183,646	63
64	Other Contributions (Mostly ED)	401,768	-	-	279,000	-	278,000	282,794	333,749	154,100	151,000	400,000	400,000	400,000	400,000	64
65	Community Housing Development Allocation (ended '25)	400,000	552,630	573,658	400,000	400,000	450,000	450,000	450,000	450,000	-	-	-	-	-	65
66	Economic Incentives & Sales Tax Rebates	950,000	704,920	545,000	508,920	594,697	976,070	674,307	416,642	1,007,162	824,998	824,998	557,162	557,162	557,162	66
67	On-Going Decision Packages (FY2025 Reductions)										-					67
68	***Operating Expenditures***	***$ 81,845,138***	***$ 86,139,474***	***$ 89,868,798***	***$ 89,733,929***	***$ 85,870,417***	***$ 102,829,852***	***$ 113,695,884***	***$ 122,246,768***	***$ 127,427,854***	***$ 127,594,394***	***$ 132,550,161***	***$ 136,733,325***	***$ 141,132,863***	***$ 144,669,273***	68
69	***Operating Expenditure % Change Over Prior Year***		*5.2%*	*4.3%*	*-0.2%*	*-4.3%*	*19.8%*	*10.6%*	*7.5%*	*2.7%*	*0.1%*	*3.9%*	*3.2%*	*3.2%*	*2.5%*	69
70	Debt Service	755,331	755,874	6,648	156,648	-	368,805	621,695	614,627		335,200	-	-	-	-	70
71	Transfers Out - Non-Lapsing	-	-	-	-	-	-		4,608,971	9,998,588		-	-	-	-	71
72	Transfers Out - Capital	11,347,602	10,815,619	8,183,174	5,811,659	10,358,835	3,490,233	6,324,612	17,795,793	8,446,194	4,500,000	-	-	-	-	72
73	Capital (Equipment not CIP)	1,858,159	1,329,844	2,229,353	2,215,443	1,775,620	3,180,815	5,255,150	2,615,666	3,272,874	1,944,782	3,000,000	3,000,000	3,000,000	3,000,000	73
74	One-Time Decision Packages (FY2025 Reductions)		-								-					74
75	**Total Expenditures**	**$ 95,806,229**	**$ 99,040,810**	**$ 100,287,973**	**$ 97,917,680**	**$ 98,004,871**	**$ 109,869,704**	**$ 125,897,342**	**$ 147,881,825**	**$ 149,145,510**	**$ 134,374,376**	**$ 135,550,161**	**$ 139,733,325**	**$ 144,132,863**	**$ 147,669,273**	75
76	***Expenditure % Change Over Prior Year***		*3.4%*	*1.3%*	*-2.4%*	*0.1%*	*12.1%*	*14.6%*	*17.5%*	*11.5%*	*-9.9%*	*0.9%*	*3.1%*	*3.1%*	*2.5%*	76
77	**Budgeted Operating Net Income (Structural Position)**	**$ 6,174,922**	**$ 6,160,893**	**$ 4,544,252**	**$ 7,636,955**	**$ 25,126,352**	**$ 23,924,788**	**$ 11,282,806**	**$ 5,568,550**	**$ (3,247,029)**	**$ 352,057**	**$ (984,103)**	**$ (575,018)**	**$ 4,558,405**	**$ 8,043,714**	77
78	**Total Net Income**	**$ (7,696,105)**	**$ (6,610,832)**	**$ (3,377,617)**	**$ 5,276,447**	**$ 14,167,038**	**$ 17,023,715**	**$ (781,999)**	**$ (19,944,145)**	**$ (24,959,685)**	**$ (6,422,925)**	**$ (3,979,103)**	**$ (3,570,018)**	**$ 1,563,405**	**$ 5,048,714**	78
79	**Ending Fund Balance**	**$ 49,237,691**	**$ 42,920,380**	**$ 40,506,620**	**$ 45,842,329**	**$ 61,015,122**	**$ 78,102,039**	**$ 76,756,465**	**$ 58,687,448**	**$ 33,727,763**	**$ 27,304,838**	**$ 23,325,735**	**$ 19,755,717**	**$ 21,319,122**	**$ 26,367,836**	79
80	***% Change Over Prior Year***		*-12.8%*	*-5.6%*	*13.2%*	*33.1%*	*28.0%*	*-1.7%*	*-23.5%*	*42.7%*	*-19.0%*	*-14.6%*	*-15.3%*	*7.9%*	*23.7%*	*80*
	Reserves															0
81	3% TABOR Emergency Reserve	2,665,909	2,802,134	2,924,648	2,878,245	3,256,861	3,689,774	3,831,233	3,831,233	3,681,783	3,827,832	3,976,505	4,102,000	4,233,986	4,340,078	81
82	TABOR Excess Reserve	12,284,605	7,549,152	4,250,918	827,466	1,841,425	6,872,297	1,442,922	-	-	-	-	-	-	-	82
83	15% Fiscal Contingency Reserve	10,101,006	12,905,228	13,549,968	13,419,684	12,880,563	15,424,478	17,054,383	18,337,015	19,114,178	19,139,159	19,882,524	20,509,999	21,169,929	21,700,391	83
84	Museum Donations	539,462	557,596	583,633	690,271	744,550	757,395	774,249	787,403	787,403	744,550	744,550	744,550	744,550	744,550	84
85	Police Donations	19,375	19,651	186,906	206,624	246,559	250,249	289,923	294,753	294,753	246,559	246,559	246,559	246,559	246,559	85
86	Library Donations	277,839	244,997	226,554	267,778	294,606	311,665	280,433	300,528	300,528	294,606	294,606	294,606	294,606	294,606	86
87	Parks & Recreation Donations	-	-	226,554	13,000	13,123	13,203	13,349	13,577	13,577	13,123	13,123	13,123	13,123	13,123	87
88	**Total Reserves**	**$ 28,098,881**	**$ 27,494,873**	**$ 21,949,182**	**$ 18,303,067**	**$ 19,277,687**	**$ 27,319,060**	**$ 23,686,493**	**$ 23,564,508**	**$ 24,192,221**	**$ 24,265,830**	**$ 25,157,868**	**$ 25,910,837**	**$ 26,702,754**	**$ 27,339,308**	88
89	**Unassigned Fund Balance**	**$ 21,138,810**	**$ 15,425,506**	**$ 18,783,992**	**$ 27,539,261**	**$ 41,737,435**	**$ 50,782,980**	**$ 53,069,973**	**$ 35,122,940**	**$ 9,535,542**	**$ 3,039,008**	**$ (1,832,133)**	**$ (6,155,120)**	**$ (5,383,632)**	**$ (971,472)**	89
90	***% Change Over Prior Year***		*-27.0%*	*21.8%*	*46.6%*	*51.6%*	*21.7%*	*4.5%*	*-33.8%*	*#DIV/0!*	*-68.1%*	*-160.3%*	*236.0%*	*-12.5%*	*-82.0%*	90
	Operating Budget Ratio (ratio of 1.00 or higher demonstrates current revenues off-set current expenses)															
91	Revenues (Less one-time transfers)	88,110,125	92,429,978	94,660,356	98,254,127	111,519,128	126,893,420	125,115,343	127,937,679	124,185,825	127,951,451	131,571,058	136,163,307	145,696,268	152,717,987	91
92	Expenditures (Excluding Capital & Debt Service)	81,845,138	86,139,474	89,868,798	89,733,929	85,870,417	102,829,852	113,695,884	122,246,768	127,427,854	127,594,394	132,550,161	136,733,325	141,132,863	144,669,273	92
93	**Operating Budget Ratio**	**1.08**	**1.07**	**1.05**	**1.09**	**1.30**	**1.23**	**1.10**	**1.05**	**0.97**	**1.00**	**0.99**	**1.00**	**1.03**	**1.06**	93
94	**TABOR Excess Beginning Balance**	**15,933,476**	**12,284,605**	**7,549,152**	**4,250,918**	**827,466**	**1,841,425**	**6,872,297**	**1,442,922**	**-**	**-**	**-**	**-**	**-**	**-**	94
95	Annual TABOR Excess	-	-	-	-	1,841,425	5,957,899	378,962	-	500,000	-	-	-	-	-	95
96	*Actual TABOR Projects Expended*	(3,648,871)	(4,735,453)	(656,285)	(3,423,452)	(827,466)	(927,027)	(5,808,337)	(1,442,922)	(500,000)	-	-	-	-	-	96
97	**TABOR Excess Ending Balance**	**12,284,605**	**7,549,152**	**4,250,918**	**827,466**	**1,841,425**	**6,872,297**	**1,442,922**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	97

A RESOLUTION MAKING RECOMMENDATIONS TO THE CITY OF LOVELAND 2026 BUDGET AND BUDGET PROCESS

WHEREAS, the Citizens' Finance Advisory Commission ("CFAC") is established pursuant to Loveland Municipal Code Section 2.60.060 for the purpose of reviewing the City's budget in detail and to report to the City Council on its findings, to evaluate and recommend auditors for use by the City, to review City financial reports, and to review the City's financial policies and recommend changes to the City Council; and

WHEREAS, pursuant to such authority, CFAC reviewed the proposed City of Loveland 2026 Budget (the "2026 City Budget") and seeks to make recommendations to the City Council to assist City Council in evaluating and setting the 2026 City Budget and budget process.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CITIZENS' FINANCE ADVISORY COMMISSION OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the following three recommendations are made to City Council for consideration in evaluating and setting the 2026 City Budget and budget process:

a. The City Council should support the continued 2026 Budget Process which includes ongoing evaluation, discussion, and forecasting on a regular basis.

b. The City Council should approve the 2026 Draft Proposed Budget as presented at the City Council Budget Retreat on August 14, 2025, with General Fund Revenues totaling $128.0 Million, Operating Expenditures of $127.6 Million and Capital, Transfers and Debt Service of $6.8 Million for a Total of $134.4 Million in General Fund Expenditures. The General Fund FY2026 Budget includes $4.5 Million in Capital Projects, $2.3 Million in Capital Equipment Replacement and Debt Service, for a total of $6.8 Million in General Fund Capital Expenditures.

c. Citizens' Financial Advisory Committee recognizes the unsustainability of the current budget with regard to the capital maintenance needs of the City. Any unforeseen non-recurring excesses should be used exclusively for critical capital maintenance needs.

Section 2. That this Resolution shall be effective as of the date of its adoption.

ADOPTED this 18th day of September 2025.

ATTEST:

Vi Wickam, Chair

Committee Member

City of Loveland

Loveland Utilities Department
Water & Power Division
200 N. Wilson Ave. | Loveland, CO 80537
970-962-3000

STAFF MEMO

Meeting Date: October 7, 2025

Department: Loveland Utilities

Description: 2026 Proposed Utility Rates, Charges and Fees

Summary

Based on results from this year's cost-of-service rate study, an overall average rate increase of 5.88% is proposed for the Power Utility for 2026. This increase is comprised of two components:

1) a wholesale power rate increase of 6.6% from Platte River Power Authority (PRPA) is planned for 2026, which, when passed to customers, generates a 4.88% retail rate increase; and

2) a 1.00% rate increase that is proposed to address the combined impact of inflation of materials costs, additional staffing, increased costs in Cost Allocations and additional rehabilitative capital needs.

An across-the-board rate increase of 4.0% is proposed for the Water Utility for 2026. This increase is necessary to fund capital projects at the Water Treatment Plant and to the distribution system to address aging infrastructure, improve reliability, and eliminate redundancy.

An across-the-board rate increase of 4.0% is proposed for the Wastewater Utility for 2026. This increase is necessary to fund capital projects at the Wastewater Treatment Plant and to the collection system to address aging infrastructure, improve reliability, eliminate redundancy, and maintain regulatory compliance.

The Impact Fees for Water, Raw Water, Wastewater, and Power are recalculated annually, so the proposed 2026 Impact Fees are included with this item.

POWER

At the August 2025 LUC meeting, Mark Beauchamp, President of Utility Financial Solutions, our Power rate consultant, presented proposed rates by customer class for Power for 2026, and the LUC recommended by a vote of 7-0 that City Council approve the recommended rates. Details of the overall average rate increase and the specific rate increase by customer class are covered below.

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The proposed average rate increase for 2026 is 5.88%. PRPA is projecting a 6.3% average wholesale power rate increase, which equates to a 6.6% rate increase for Loveland, and translates to a 4.88% retail rate increase. The reason a 6.6% wholesale power rate increase translates to a 4.88% retail rate increase involves the numbers the percentage increases are being applied to. In round numbers, the Purchased Power budget for 2025 is $58 million and the Power Sales budget for 2025 is $94 million. When 6.6% is applied to $58 million, the Purchased Power expense increases by $3.83 million. To generate the amount of additional revenue needed to break even, a 4.88% increase applied to $94 million of revenue will generate about $4.59 million of additional revenue (the additional $760,000 ($4.59M - $3.83M) is to cover increased PILT expense as a result of higher sales from the retail rate increase and includes some allowance in the event of a slow sales year). In addition to the 4.88% retail rate increase, another 1.00% retail rate increase is proposed to help offset the costs of additional staffing, an increase in Cost Allocations expense, and additional rehabilitative capital needs. The 2026 proposed wholesale rate increase will be presented for adoption to the PRPA Board at its October meeting, and the anticipation is that what is presented to the Board will be very close to or exactly what the wholesale rates are that are being used to develop the 2026 retail rates.

The overall average rate increase for 2026 is 5.88%, and based on the proposed changes in the base, and consumption and demand charges, the average rate increase by rate class is:

RATE CLASS	% Increase
Residential	5.98%
Small General Service (Small Commercial)	5.80%
Large General Service (Large Commercial)	5.71%

Considering the LUC's direction on Monthly Base Charges and maximum/minimum rate increase ranges, a summary of the key rates Utility Financial Solutions developed for 2026 is presented in the table below. Loveland has seasonal rates (four (4) summer months, eight (8) non-summer months), which correlates with PRPA's seasonal wholesale rate structure of higher rates during the four (4) summer months. The proposed 2026 rates for the summer and non-summer months are:

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POWER SUMMER MONTHS SUMMARY OF KEY CHANGES	July-Oct 2025	July-Oct Proposed 2026
Residential		
Base Charge (per month) - <= 200 Amp Service	$19.32	$20.97
Consumption Charge (per kWh including PILT)	$0.14511	$0.15303
Small General Service		
Base Charge (per month) – Single-Phase Service	$31.00	$31.17
Consumption Charge (per kWh including PILT)	$0.15191	$0.16204
Large General Service		
Base Charge (per month)	$217.67	$224.56
Consumption Charge (per kWh including PILT)	$0.07462	$0.07989
Demand Charge (per kW)	$20.71	$21.55

POWER: NON-SUMMER MONTHS SUMMARY OF KEY CHANGES	Jan-June, Nov-Dec 2025	Jan-June, Nov-Dec Proposed 2026
Residential		
Base Charge (per month) - <= 200 Amp Service	$19.32	$20.97
Consumption Charge (per kWh including PILT)	$0.10687	$0.11270
Small General Service		
Base Charge (per month) – Single-Phase Service	$31.00	$31.17
Consumption Charge (per kWh including PILT)	$0.12234	$0.13049
Large General Service		
Base Charge (per month)	$217.67	$224.56
Consumption Charge (per kWh including PILT)	$0.06201	$0.06639
Demand Charge (per kW)	$15.13	$15.75

If approved, the 5.88% rate increase would result in the following average monthly changes by rate class:

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AVERAGE CHANGE IN MONTHLY POWER BILL	Overall Average Change	Summer Average Change	Non-Summer Average Change
Residential	$6.22	$7.19	$5.73
Small General Service	$18.95	$23.51	$16.68
Large General Service	$313.80	$381.54	$279.93

WATER

Based on results from the 2023 cost-of-service rate study, there is a 4% across-the-board rate increase proposed for the Water Utility in 2026. This increase will help fund the debt service for capital projects at the Water Treatment Plant and to the distribution system to address aging infrastructure, improve reliability, and eliminate redundancy. The following table highlights some key proposed changes:

WATER SUMMARY OF KEY CHANGES (All based on 3/4" meter size)	2025	Proposed 2026
Single Family Residential		
Base Charge (per month)	$20.68	$21.51
Consumption Charge (per 1,000 gallons)	$4.11	$4.27
Multi-Family Residential		
Base Charge (per month)	$38.22	$39.75
Consumption Charge (per 1,000 gallons)	$4.62	$4.80
Commercial:		
Base Charge (per month)	$20.68	$21.51
Consumption Charge (per 1,000 gallons)	$5.08	$5.28
Irrigation:		
Base Charge (per month)	$20.68	$21.51
Consumption Charge (per 1,000 gallons)	$6.33	$6.58

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If approved, these rate increases would result in the following average monthly changes per rate class:

AVERAGE CHANGE IN MONTHLY WATER BILL	Overall Average Change
Single-Family Residential	$1.97
Multi-Family Residential	$2.20
Commercial (3/4" tap)	$9.91
Irrigation (3/4" tap, avg. monthly change during irrigation season)	$37.38

WASTEWATER

Based on results from the 2023 cost-of-service rate study, there is a 4% across-the-board rate increase proposed for the Wastewater Utility in 2026. This increase will help fund the debt service for capital projects at the Wastewater Treatment Plant and to the collection system to address aging infrastructure, improve reliability, eliminate redundancy, and maintain regulatory compliance. The following table highlights key proposed changes:

WASTEWATER SUMMARY OF KEY CHANGES (All based on 3/4" meter size)	2025	Proposed 2026
Single Family Residential		
Base Charge (per month)	$17.82	$18.53
Consumption Charge (per 1,000 gallons)	$5.97	$6.21
Multi-Family Residential		
Base Charge Per Dwelling Unit (per month)	$5.29	$5.50
Consumption Charge (per 1,000 gallons)	$7.10	$7.38
Commercial		
Base Charge (per month)	$17.82	$18.53
Consumption Charge (per 1,000 gallons)	$7.64	$7.95
High Strength Surcharge		
Biochemical Oxygen Demand (BOD)	$0.90	$0.94
Charge per pound (in Excess of Domestic Load)		
Total Suspended Solids (TSS)	$0.49	$0.51
Charge per pound (in Excess of Domestic Load)		

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If approved, these rate increases would result in the following average monthly changes by rate class:

AVERAGE CHANGE IN MONTHLY WASTEWATER BILL	Overall Average Change
Single-Family Residential	$1.48
Multi-Family Residential (per dwelling unit)	$0.97
Commercial (3/4" tap)	$10.51

UTILITY IMPACT FEES

Each year, Water, Raw Water, Wastewater and Power impact fees are recalculated based on changes in asset value, customer growth and customer usage. Starting in the Fall of 2020 and continuing through March of 2021, significant changes to three Raw Water fees were presented for consideration to the Construction Advisory Board (CAB), Planning Commission, LUC and City Council. The three fees reviewed and a brief explanation of each fee are as follows:

- CASH-IN-LIEU (CIL): If a developer is unable to obtain their own raw water resources to meet water dedication requirements for a new development, the developer has the option to pay the City cash in-lieu-of water rights.
- RAW WATER IMPACT FEE (RWIF): The City is unable to rely completely on water dedications to meet its expected demands. Therefore, the City made certain investments over time to provide added resiliency to meet the water demand during extreme drought conditions. The Raw Water Impact Fee exists to generate revenue to support this resiliency.
- NATIVE WATER STORAGE FEE (NWSF): Native Water shares that are used to fulfill water rights dedication requirements do not include storage. The Native Water Storage Fee (NWSF) is only assessed with the dedication of native shares for a development and the revenue from the NWSF is used to help pay for necessary storage of native water shares.

The three primary drivers for why these major updates to the fees were necessary are:

1) Dramatic market-driven price increases in Colorado-Big Thompson (C-BT) Water prices over the past 10 years
2) Dramatic increases in the estimated cost to construct Chimney Hollow Reservoir over the period of 2012 - 2020. The cost of Chimney Hollow Reservoir is used as the most current and accurate proxy for the cost of water storage.
3) New inputs that are key components in the calculation of both CIL and the NWSF came from the 2020 Raw Water Master Plan, which was the first major update to the Plan since 2012.

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At the conclusion of the fourth presentation to City Council in April of 2021, approval was given by the Council on two important points:

- There was a dramatic change in how CIL is calculated compared with how it's been done historically. In the past, CIL was directly linked to current market prices of C-BT water shares. The City was maxed out on the number of shares of C-BT that it can purchase, so staff believed that a methodology for calculating CIL needed to be developed that was not directly tied to C-BT prices. The new methodology is based on the cost of storage, average firming ratios for native water, and the average price of native water. This methodology change yielded a dramatic decrease in 2021 in the CIL price of $22,439 per acre-foot, from $62,589 to $40,150. City Council approved both the methodology change and the lower fee.
- The City Council also approved a new methodology to calculate the RWIF and updated calculations of the NWSF. In some cases, the updated fees were substantially higher than the existing fees, so Council also approved a phased-in approach to implementing the higher fees, ranging from a 2-year to a 10-year phase-in period.

The Raw Water Fees are now updated annually in the same fashion as the Water, Wastewater and Power impact fees. In addition, now and moving forward, these annual updates will include any changes to water rights dedication requirements.

SCALABLE IMPACT FEES AND SCALABLE WATER RIGHTS DEDICATION REQUIREMENTS

IMPORTANT NOTE: On September 16, 2025, City Council unanimously approved by an 8-0 vote to change to a scalable methodology for calculating the Water, Raw Water and Wastewater Impact Fees for Single-family Residential homes, and base the fees on the square footage of the home and the square footage of the lot. This change was accomplished by the passing of Resolution R-69-2025. At the same meeting, City Council also unanimously approved by an 8-0 vote to change to a scalable methodology for calculating Raw Water Dedication Requirements for Single-family Residential homes, and base the water dedication requirements on the square footage of the home and the square footage of the lot. This change was accomplished by the passing of Ordinance 6789. It is staff's intent to have both of these changes be effective on January 1, 2026.

By City Charter, ordinances become effective ten days after publishing following Second Reading. Since this is the case, staff will be coming back for Second Reading of both the resolution and the ordinance at the December 16, 2025 City Council meeting so that both the Scalable Impact Fees and the Scalable Raw Water Dedication Requirements will become effective on or close to January 1, 2026. In the event that City Council DOES NOT pass Resolution #R-69-2025 on Second Reading on December 16, then the structure for charging the Raw Water, Water and Wastewater Impact Fees will remain unchanged in 2026 for Single-family Residential homes and is shown in the following tables:

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2026 PROPOSED IMPACT FEES FOR SINGLE-FAMILY RESIDENTIAL
IF RESOLUTION #R-69-2025 DOES NOT PASS ON SECOND READING ON DECEMBER 16, 2025

Utility / Customer Type	Current Fee	2026 Proposed	Incr / (Decr) vs. Current
RAW WATER IMPACT FEE - SINGLE-FAMILY RESIDENTIAL			
Detached	$2,732	$2,732	$0
Attached without Irrigation Tap	$1,620	$1,620	$0
Attached with Irrigation Tap	$981	$1,218	$237
Cottage	$981	$1,218	$237
WATER SYSTEM IMPACT FEE - SINGLE-FAMILY RESIDENTIAL			
Detached	$7,610	$7,920	$310
Attached without Irrigation Tap	$3,630	$3,750	$120
Attached with Irrigation Tap	$3,630	$3,750	$120
Cottage	$3,630	$3,750	$120
WASTEWATER SYSTEM IMPACT FEE - SINGLE-FAMILY RESIDENTIAL			
Detached	$3,300	$3,680	$380
Attached without Irrigation Tap	$3,010	$3,330	$320
Attached with Irrigation Tap	$3,010	$3,330	$320
Cottage	$3,010	$3,330	$320

If Resolution #R-69-2025 does pass on Second Reading on December 16, 2025, then the following narrative and tables will represent the changes that will go into effect at the beginning of 2026.

A significant change being proposed this year is the scaling of impact fees for Raw Water, Water and Wastewater and the scaling of water rights dedication requirements for Single-family Residential units. Instead of assessing these fees on a per-unit basis, the proposal is to use a combination of the square footage of the residential unit and the square footage of the lot to calculate customized impact fees and water rights requirements for each unit. These proposed changes were presented to the LUC at the April 16, 2025 meeting and received unanimous support by a vote of 8-0. At its August 27, 2025 meeting, the CAB voted 8-1 to recommend that City Council approve the proposed 2026 impact fees. The proposed

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scalable impact fees and scalable water rights dedication requirements were presented to City Council for adoption on first reading on September 16 and were unanimously approved by a vote of 8-0. For more information, please see Item 8.3 of the September 16, 2025 City Council agenda.

PROPOSED IMPACT FEES AND WATER RIGHTS DEDICATION REQUIREMENTS FOR 2026

Changes to the Raw Water Fees, the phased-in implementation of the fee increases, and the proposed scalable Raw Water Impact Fee are summarized in the following table:

2026 PROPOSED RAW WATER FEES

Customer Type / Meter Size	Current Fee	Updated Calculation	Incr / (Decr) vs. Current	Years To Phase In Fee Change From 2021	2026 Proposed	Incr / (Decr) vs. Current
CASH-IN-LIEU FEE (PER ACRE-FOOT)	$48,825	$48,825	$0	N/A	$48,825	$0
RAW WATER IMPACT FEE						
Residential						
Single-family Average - 1,700 SF home, 8,750 SF lot	$2,732	$2,732	$0	4	$2,732	$0
$/SF - Indoor, Total Building (NEW)	N/A	N/A	N/A	N/A	$0.7553	N/A
$/SF - Outdoor, Gross Lot (NEW)	N/A	N/A	N/A	N/A	$0.1655	N/A
Multi-family 2+ Units	$981	$1,218	$237	2	$1,218	$237
Commercial						
3/4"	$3,875	$3,907	$32	4	$3,907	$32
1"	$6,471	$6,527	$56	4	$6,527	$56
1 1/2"	$12,903	$13,013	$110	4	$13,013	$110
Irrigation						
3/4"	$4,580	$10,882	$6,302	10	$5,630	$1,050
1"	$7,666	$18,171	$10,505	10	$9,417	$1,751
1 1/2"	$15,234	$36,232	$20,998	10	$18,734	$3,500

Native Source	Current Fee	Updated Calculation	Incr / (Decr) vs. Current	Years To Phase In Fee Change From 2021	2026 Proposed	Incr / (Decr) vs. Current
NATIVE WATER STORAGE FEE (per Acre-foot)						
Barnes Ditch	$16,531	$31,179	$14,648	10	$18,972	$2,441
Big Thompson Ditch & Manufacturing Co.	$11,010	$21,149	$10,139	10	$12,700	$1,690
Buckingham Irrigation Co. / George Rist Ditch	$16,710	$29,479	$12,769	10	$18,838	$2,128
Chubbuck Ditch	$16,855	$29,819	$12,964	10	$19,016	$2,161
Louden Irrigation Canal and Reservoir Co.	$14,950	$26,079	$11,129	10	$16,805	$1,855
South Side Ditch Co.	$14,396	$24,889	$10,493	10	$16,145	$1,749

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The proposed scalable water rights dedication requirements for Single-family Residential units are summarized in the following table:

2026 SCALABLE WATER DEDICATION REQUIREMENTS
SINGLE-FAMILY RESIDENTIAL

Gallons or Acre-feet	Indoor Water Rights (based on unit SF)	Outdoor Water Rights < 15,000 SF Lot	Outdoor Water Rights >= 15,000 SF Lot
Gallons / SF	49.1	11.0	11.4
Acre-feet / SF	0.000150	0.000034	0.000035
AF for Single Family Average - 1,700 SF home, 8,750 SF lot	0.2550	0.2975	N/A

Power

The Power Plant Investment Fee (PIF) is proposed to increase on average by 5.5%. The PIF is collected in two ways: for residential, it is an up-front fee when a house is constructed, and for non-residential, it is collected monthly on a charge per kWh basis. The PIF for residential 150-amp service installations would increase from $2,380 to $2,510, and the PIF for residential service installations above 150-amps would increase from $3,060 to $3,230. A Small General Service (small commercial) customer with average consumption would see a monthly increase of $1.08, while a Large General Service (large commercial) customer with average consumption would see a monthly increase of $23.72 in the PIF component of their monthly utility bills.

The PIF calculation is largely based on current replacement costs for 600-amp feeders and substation equipment. The methodology for updating the PIF involves using a utility cost index called the Handy-Whitman Index to bring original installed asset costs up to current replacement value. The most recent update of the Handy-Whitman Index was released in May 2025. It reflects costs as of the end of 2024 and lists changes ranging from increases of 0.8% to 5.5% in 2024 in the key cost component areas impacting the PIF calculation. In addition, in 2024, there was a slightly higher than average increase in the customer count. The combination of these factors yielded the proposed PIF increase of 5.5% for 2026.

Water

The residential Water System Impact Fee (SIF) is proposed to increase 4.1%, from $7,610 to $7,920 for a single-family detached residential unit. The primary factor contributing to this increase in the fee is increases ranging from 1.6% to 13.2% in the key cost component areas impacting the SIF calculation. There also was an average increase in the customer count. The combination of these factors yielded the proposed residential SIF increase of 4.1% for 2026. The Water Commercial and Irrigation SIFs are proposed to range from no change to a 10.1% increase, depending on the tap size.

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Water & Power Division
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The proposed 2026 Water System Impact Fees are summarized in the following table:

2026 PROPOSED WATER SYSTEM IMPACT FEES			
Customer Type / Meter Size	**Current Fee**	**2026 Proposed**	**Incr / (Decr) vs. Current**
Residential			
Single Family Average - 1,700 SF home, 8,750 SF lot	$7,610	$7,920	$310
$/SF - Indoor, Total Building (NEW)	N/A	$2.1896	N/A
$/SF - Outdoor, Gross Lot (NEW)	N/A	$0.4797	N/A
Multi-family 2 - 8 Units	$3,630	$3,750	$120
Multi-family 9+ Units	$2,680	$2,680	$0
Commercial			
3/4"	$10,790	$11,330	$540
1"	$19,690	$19,690	$0
1 1/2"	$37,030	$37,740	$710
Irrigation			
3/4"	$28,490	$31,360	$2,870
1"	$65,950	$67,820	$1,870
1 1/2"	$133,500	$135,240	$1,740

Wastewater

In updating the calculation for the Wastewater System Impact Fee, we propose a change in the source used to index asset value and bring it up to current replacement value. Because there is no wastewater-specific cost index to use to bring asset value up to current replacement value, like there is for Water and Power, we have used an Engineering News Record (ENR) general construction cost index for the twenty largest cities in the US to index the wastewater assets to current replacement value. We discovered that the ENR indexing does not accurately reflect the construction cost increases that staff are seeing for actual wastewater capital projects over the past several years. Our Water Engineering staff suggests using

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the Handy-Whitman Index for Water Utility assets as a more accurate way to reflect true increases in construction costs. So, we are making this change to using the Handy-Whitman Index for Water Utilities to update the value of the Wastewater assets for the 2026 SIF calculation. Because this change in methodology of updating the asset value would lead to a large increase in the Wastewater SIF, staff recommends that the increase in the SIF be phased in over a five-year period. For year one of the five-year phase-in, the residential Wastewater System Impact Fee (SIF) is proposed to increase 11.5%, from $3,300 to $3,680 for a single-family detached residential unit. As mentioned, the change to using the Handy-Whitman Index for Water Utilities is the biggest driver in the increase in the SIF. There also was a significant increase in the customer count, primarily due to multi-family growth. The combination of these factors yielded the proposed residential SIF increase of 11.5% for 2026. The Wastewater commercial SIFs are proposed to range in change from a 10.6% increase to a 12.1% increase, depending on the tap size.

The proposed 2026 Wastewater System Impact Fees are summarized in the following table:

2026 PROPOSED WASTEWATER SYSTEM IMPACT FEES

Customer Type / Meter Size	Current Fee	2026 Proposed	Incr / (Decr) vs. Current
Residential			
Single Family Average - 1,700 SF home, 8,750 SF lot	$3,300	$3,680	$380
$/SF - Indoor, Total Building (NEW)	N/A	$2.1647	N/A
$/SF - Outdoor, Gross Lot (NEW)	N/A	N/A	N/A
Multi-family 2 - 8 Units	$3,010	$3,330	$320
Multi-family 9+ Units	$2,480	$2,780	$300
Commercial			
3/4"	$10,970	$12,300	$1,330
1"	$20,800	$23,030	$2,230
1 1/2"	$39,880	$44,720	$4,840

Attached for Council consideration are the proposed Utility Rates, Charges and Fees for 2026, and a comparison of the 2026 proposed Utility Rates, Charges and Fees to the current schedule.

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule	Proposed Schedule	$ Change	% Change
		2025	2026	2025 to 2026	2025 to 2026
WATER RATES, CHARGES & FEES					
Monthly Base Charge		**Inside City**	**Inside City**		
Customer Class	**Tap Size**	**Monthly Rate**	**Monthly Rate**	**$ Change**	**% Change**
Single Family	0.75 inch	$20.68	$21.51	$0.83	4.0%
	1.00 inch	$27.25	$28.34	$1.09	4.0%
Multi-Family	0.75 inch	$38.22	$39.75	$1.53	4.0%
	1.00 inch	$44.29	$46.06	$1.77	4.0%
	1.50 inch	$50.38	$52.40	$2.02	4.0%
	2.00 inch	$67.09	$69.77	$2.68	4.0%
	3.00 inch	$190.15	$197.76	$7.61	4.0%
	4.00 inch	$235.74	$245.17	$9.43	4.0%
	6.00 inch	$342.09	$355.77	$13.68	4.0%
Commercial	0.75 inch	$20.68	$21.51	$0.83	4.0%
	1.00 inch	$27.25	$28.34	$1.09	4.0%
	1.50 inch	$33.82	$35.17	$1.35	4.0%
	2.00 inch	$51.89	$53.97	$2.08	4.0%
	3.00 inch	$184.96	$192.36	$7.40	4.0%
	4.00 inch	$234.25	$243.62	$9.37	4.0%
	6.00 inch	$349.24	$363.21	$13.97	4.0%
Irrigation	0.75 inch	$20.68	$21.51	$0.83	4.0%
	1.00 inch	$27.25	$28.34	$1.09	4.0%
	1.50 inch	$33.82	$35.17	$1.35	4.0%
	2.00 inch	$51.89	$53.97	$2.08	4.0%
	3.00 inch	$184.96	$192.36	$7.40	4.0%
	4.00 inch	$234.25	$243.62	$9.37	4.0%
	6.00 inch	$349.24	$363.21	$13.97	4.0%
All Customer Classes	>6.00 inch	Set by City Council	Set by City Council	N/A	N/A

Monthly Base Charge		**Outside City**	**Outside City**		
Customer Class	**Tap Size**	**Monthly Rate**	**Monthly Rate**	**$ Change**	**% Change**
Single Family	0.75 inch	$31.02	$32.27	$1.25	4.0%
	1.00 inch	$40.88	$42.51	$1.63	4.0%
Multi-Family	0.75 inch	$57.33	$59.63	$2.30	4.0%
	1.00 inch	$66.44	$69.09	$2.65	4.0%
	1.50 inch	$75.57	$78.60	$3.03	4.0%
	2.00 inch	$100.64	$104.66	$4.02	4.0%
	3.00 inch	$285.23	$296.64	$11.41	4.0%
	4.00 inch	$353.61	$367.76	$14.15	4.0%
	6.00 inch	$513.14	$533.66	$20.52	4.0%
Commercial	0.75 inch	$31.02	$32.27	$1.25	4.0%
	1.00 inch	$40.88	$42.51	$1.63	4.0%
	1.50 inch	$50.73	$52.76	$2.03	4.0%
	2.00 inch	$77.84	$80.96	$3.12	4.0%
	3.00 inch	$277.44	$288.54	$11.10	4.0%
	4.00 inch	$351.38	$365.43	$14.05	4.0%
	6.00 inch	$523.86	$544.82	$20.96	4.0%
Irrigation	0.75 inch	$31.02	$32.27	$1.25	4.0%
	1.00 inch	$40.88	$42.51	$1.63	4.0%
	1.50 inch	$50.73	$52.76	$2.03	4.0%
	2.00 inch	$77.84	$80.96	$3.12	4.0%
	3.00 inch	$277.44	$288.54	$11.10	4.0%
	4.00 inch	$351.38	$365.43	$14.05	4.0%
	6.00 inch	$523.86	$544.82	$20.96	4.0%
All Customer Classes	>6.00 inch	Set by City Council	Set by City Council	N/A	N/A

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees	Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Water Use Fee	**Inside City**	**Inside City**		
Customer Class	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Single Family	$4.11	$4.27	$0.16	3.89%
Multi-Family	$4.62	$4.80	$0.18	3.90%
Commercial	$5.08	$5.28	$0.20	3.94%
Irrigation	$6.33	$6.58	$0.25	3.95%
Additional Non-Residential Charges	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Excess Water Use Surcharge	$1.82	$2.33	$0.51	28.02%
Capital Recovery Surcharge - Raw Water*	$0.518	$0.522	$0.004	0.83%
Capital Recovery Surcharge - Water*	$1.160	$1.207	$0.047	4.05%

**Capital Recovery Surcharge applies to Commercial Taps 2" or larger*

Water Use Fee	Outside City	Outside City		
Customer Class	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Single Family	$6.17	$6.41	$0.24	3.89%
Multi-Family	$6.93	$7.20	$0.27	3.90%
Commercial	$7.62	$7.92	$0.30	3.94%
Irrigation	$9.50	$9.87	$0.37	3.89%
Additional Non-Residential Charges	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Excess Water Use Surcharge	$1.82	$2.33	$0.51	28.02%
Capital Recovery Surcharge - Raw Water*	$0.518	$0.522	$0.004	0.83%
Capital Recovery Surcharge - Water*	$1.740	$1.811	$0.071	4.08%

**Capital Recovery Surcharge applies to Commercial Taps 2" or larger*

Fire Hydrant Flow Test				
Description	**2025**	**2026**	**Change**	**% Change**
Charge per Test	$250	$260	$10	4.0%
Charge per Prior Flow Test Result	N/A	$25	N/A	N/A

Hidden Valley Rates & Fees	Outside City	Outside City		
Description	**Monthly Rate**	**Monthly Rate**	**$ Change**	**% Change**
Hidden Valley Monthly Base Charge for 0.75" water tap	$204.28	$199.36	-$4.92	-2.4%
Hidden Valley Water Availability of Service Fee	Number of months from Jan. 1, 2007 to the Availability of Service Fee due date x $67 per month x Engineering News Record 20 Cities Construction Cost Index	Number of months from Jan. 1, 2007 to the *Availability of Service Fee* due date x $67 per month x Engineering News Record 20 Cities Construction Cost Index	N/A	N/A

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Hydrant Meter Rental Rates & Fees					
Description		**Charge**	**Charge**	**$ Change**	**% Change**
Hydrant Meter Deposit		$3,000	$3,600	$600	20.0%
Daily Rental		$5	$10	$5	100.0%
Install Fee		$95	$95	$0	0.0%
Removal Fee		$95	$95	$0	0.0%
Moving Meter Fee		$95	$95	$0	0.0%
Water Use Rate per 1,000 Gallons		$7.900	$9.170	$1.27	16.1%
Raw Water Fees (Water Rights)					
Description	**Type**	**Charge**	**Charge**	**$ Change**	**% Change**
Cash-in-Lieu Fee per Acre-Foot		$48,825	$48,825	$0.00	0.0%
Native Raw Water Storage Fee per Acre-Foot	Barnes Ditch	$16,531	$18,972	$2,441.41	14.8%
	Big Thompson Ditch & Manufacturing Co.	$11,010	$12,700	$1,689.91	15.3%
	Buckingham Irrigation	$16,710	$18,838	$2,128.24	12.7%
	Chubbock Ditch	$16,855	$19,016	$2,160.74	12.8%
	Louden Irrigating Canal and Reservoir Co.	$14,950	$16,805	$1,854.91	12.4%
	South Side Ditch Company	$14,396	$16,145	$1,748.91	12.1%
Raw Water Leases (Short-Term)					
Description	**Details**	**Charge**	**Charge**	**$ Change**	**% Change**
Administrative Charge on All Leases	Percent of Annual Cost of Lease	5%	5%	$0.00	0.0%
Type of Use	**Type of Raw Water**	**Charge per Acre Foot**	**Charge per Acre Foot**	**$ Change**	**% Change**
Non-Agricultural Municipal Use	Transbasin	$500 + Applicable Rule 11 Fees	$500 + Applicable Rule 11 Fees	N/A	N/A
Agricultural Use	Transbasin	Northern Water Assessment + Applicable Fees	Northern Water Assessment + Applicable Fees	N/A	N/A
Agricultural Use	Native Big Thompson Ditch Shares	Ditch Company's Annual Assessment	Ditch Company's Annual Assessment	N/A	N/A
Augmentation or Replacement Use	Fully Reusable	$550	$650	$100.00	18.2%
Public Water Fill Station Rate (Ranch Water)					
Description		**Rate**	**Rate**	**$ Change**	**% Change**
Water Use Rate per 1,000 Gallons		$7.90	$9.17	$1.27	16.1%
Water Meter Fees					
Description	**Type**	**Charge**	**Charge**	**$ Change**	**% Change**
Purchase Water Meter & Readout	0.75 inch meter	$205	$380	$175	85.4%
	1.00 inch meter	$300	$455	$155	51.7%
Install Meter		$145	$145	$0	0.0%
Inspect Meter Pit & Meter Setter		$110	$110	$0	0.0%
AMI Opt Out Meter Exchange Fee		N/A	$360	N/A	N/A
Return Appointment/Trip Fee	Regular hours	$85	$110	$25	29.4%
	After regular hours	$170	$210	$40	23.5%
Test Fee for City Meter	Per Test	$150	$150	N/A	N/A
Test Fee for Non-City Meter	Per Hour	$60	$60	$0	0.0%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Water Turn-Ons & Turn-Offs					
Description	**Type**	**Charge**	**Charge**	**$ Change**	**% Change**
Backflow Non-Compliance	Regular turn on	$80	$110	$30	37.5%
	Regular after hours turn on	$170	$235	$65	38.2%
	Noncompliance turn on	$340	$420	$80	23.5%
<1.5" Water Turn-On/Off	Regular hours	$80	$110	$30	37.5%
	After regular hours	$170	$210	$40	23.5%
≥3" Water Service Turn-On/Off	Regular hours	$80	$400	$320	400.0%
	After regular hours	$170	$730	$560	329.4%

Water Wet Tapping Fees				
Description	**Charge**	**Charge**	**$ Change**	**% Change**
3/4" water tap	$385	$390	$5	1.3%
1" water tap	$385	$395	$10	2.6%
1.5" water tap	$390	$400	$10	2.6%
2" water tap	$395	$405	$10	2.5%
Above 2" water tap	$690	$690	$0	0.0%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees	Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
WASTEWATER RATES, CHARGES & FEES				
Monthly Base Charge for Metered Water Services	**Inside City**	**Inside City**		
Customer Class	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Single Family	$17.82	$18.53	$0.71	3.98%
Multi-Family Residential (per dwelling unit)	$5.29	$5.50	$0.21	3.97%
Commercial	$17.82	$18.53	$0.71	3.98%

Monthly Base Charge for Metered Water Services	Outside City	Outside City		
Customer Class	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Single Family	$26.73	$27.80	$1.07	4.00%
Multi-Family Residential (per dwelling unit)	$7.94	$8.25	$0.31	3.90%
Commercial	$26.73	$27.80	$1.07	4.00%

Wastewater Volume Charge	Inside City	Inside City		
Customer Class	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Single Family	$5.97	$6.21	$0.24	4.02%
Multi-Family Residential (per Dwelling Unit)	$7.10	$7.38	$0.28	3.94%
Commercial	$7.64	$7.95	$0.31	4.06%
Additional Non-Residential Charges	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Capital Recovery Surcharge - Wastewater*	$0.982	$1.095	$0.113	11.55%

**Capital Recovery Surcharge applies to Commercial Taps 2" or larger*

Wastewater Volume Charge	Outside City	Outside City		
Customer Class	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Single Family	$8.96	$9.32	$0.36	4.02%
Multi-Family Residential (per dwelling unit)	$10.65	$11.07	$0.42	3.94%
Commercial	$11.46	$11.93	$0.47	4.06%
Additional Non-Residential Charges	**Rate per 1,000 Gallons**	**Rate per 1,000 Gallons**	**$ Change**	**% Change**
Capital Recovery Surcharge - Wastewater	$1.472	$1.643	$0.17	11.55%

Wastewater Monthly Flat Rate Services	Inside City	Inside City		
Customer Class	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Single Family	$37.02	$38.50	$1.48	4.00%
Multi-Family Residential (per dwelling unit)	$24.20	$25.17	$0.97	4.01%
Commercial	$256.92	$267.20	$10.28	4.00%
Additional Non-Residential Charges	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Capital Recovery Surcharge - Wastewater	$32.14	$35.85	$3.71	11.55%

Wastewater Monthly Flat Rate Services	Outside City	Outside City		
Customer Class	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Single Family	$55.53	$57.75	$2.22	4.00%
Multi-Family Residential (per dwelling unit)	$36.30	$37.76	$1.46	4.01%
Commercial	$385.38	$400.80	$15.42	4.00%
Additional Non-Residential Charges	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Capital Recovery Surcharge - Wastewater	$48.21	$53.77	$5.57	11.55%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
High Strength Wastewater Surcharges					
Description		**Rate per Pound**	**Rate per Pound**	**$ Change**	**% Change**
BOD charge per pound (when discharge is greater than 288 mg/l)		$0.90	$0.94	$0.04	4.0%
TSS charge per pound (when discharge is greater than 296 mg/l)		$0.49	$0.51	$0.02	4.0%
Pretreatment Fees					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Pretreatment Inspection Fee		$90	$155	$65	72.2%
Significant Industrial User (SIU)	Laboratory Analysis (Actual Cost plus…)	$80	$140	$60	75.0%
	Public Notification of Violation (Actual Cost plus ...)	$80	$85	$5	6.3%
Wastewater Wet Tapping Fees					
Description	**Size of Wastewater Tap**	**Fee**	**Fee**	**$ Change**	**% Change**
Tapping Fees (Includes Saddle and Stainless Strap)	4 inch Standard	$385	$455	$70.00	18.2%
	4 inch CIPP Line	$505	$505	$0.00	0.0%
	6 inch Standard	$425	$490	$65.00	15.3%
	6 inch CIPP Line	$545	$620	$75.00	13.8%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
ELECTRIC RATES, CHARGES & FEES					
Monthly Base Charge					
Customer Class	**Schedule**	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Residential 200 Amps or less	R	$19.32	$20.97	$1.65	8.54%
Residential greater than 200 Amps	R	$27.29	$27.29	$0.00	0.00%
Residential Demand	RD	$27.29	$27.29	$0.00	0.00%
Small General Single Phase	SG	$31.00	$31.17	$0.17	0.55%
Small General Three Phase	SG	$41.94	$41.94	$0.00	0.00%
Large General	LG	$217.67	$224.56	$6.89	3.17%
Primary Service with Customer Owned Transformer	PT	$265.45	$274.84	$9.39	3.54%
Self-Generation Customer Class	**Self-Generation Capacity (kW)**	**Rate per Month**	**Rate per Month**	**$ Change**	**% Change**
Residential	Up to 1.49	$21.68	$23.61	$1.93	8.90%
	1.5-2.49	$24.03	$26.25	$2.22	9.24%
	2.5-3.49	$26.38	$28.89	$2.51	9.51%
	3.5-4.49	$28.73	$31.53	$2.80	9.75%
	4.5-5.49	$31.09	$34.17	$3.08	9.91%
	5.5-6.49	$33.44	$36.81	$3.37	10.08%
	6.5-7.49	$35.79	$39.46	$3.67	10.25%
	7.5-8.49	$38.14	$42.10	$3.96	10.38%
	8.5-9.49	$40.49	$44.74	$4.25	10.50%
	9.5-10.49	$42.85	$47.38	$4.53	10.57%
	10.5-11.49	$45.20	$50.02	$4.82	10.66%
	11.5-12.49	$47.55	$52.66	$5.11	10.75%
	12.5-13.49	$49.90	$55.30	$5.40	10.82%
	13.50-14.49	$52.25	$57.94	$5.69	10.89%
	14.50-15.49	$54.61	$60.58	$5.97	10.93%
Small General Single Phase		$31.00	$31.17	$0.17	0.55%
Small General Three Phase		$41.94	$41.94	$0.00	0.00%
Large General		$217.67	$224.56	$6.89	3.17%
Single-Phase Service with Demand ≤ 50 kW	CEV	$31.00	$31.17	$0.17	0.55%
Three-Phase Service with Demand ≤ 50 kW	CEV	$41.94	$41.94	$0.00	0.00%
All Services with Demand > 50 kW	CEV	$217.67	$224.56	$6.89	3.17%
Year-end Carryover Buyback Credit		$0.10542	$0.11028	$0.00486	4.61%
Year-end Carryover Buyback Credit	CEV	$0.10040	$0.10503	$0.00462	4.61%

All electric rates and base charges include a 7.0% Payment In Lieu Of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Energy Charge		**Non Summer (Jan - Jun & Nov - Dec)**	**Non Summer (Jan - Jun & Nov - Dec)**		
Customer Class	**Schedule**	**Rate per kWh**	**Rate per kWh**	**$ Change**	**% Change**
Residential	R	$0.10687	$0.11270	$0.00583	5.46%
Residential Demand	RD	$0.06467	$0.07009	$0.00542	8.37%
Small General	SG	$0.12234	$0.13049	$0.00815	6.66%
Large General	LG	$0.06201	$0.06639	$0.00438	7.06%
Primary Service with Customer Owned Transformer	PT	$0.06106	$0.06451	$0.00345	5.64%
Single-Phase Service with Demand ≤ 50 kW	CEV	$0.08909	$0.09502	$0.00593	6.66%
Three-Phase Service with Demand ≤ 50 kW	CEV	$0.08909	$0.09502	$0.00593	6.66%
All Services with Demand > 50 kW	CEV	$0.08909	$0.09538	$0.00629	7.06%
Self-Generation Customer Class	**Self-Generation Capacity (kW)**	**Rate per kWh**	**Rate per kWh**	**$ Change**	**% Change**
Residential	Up to 13.49	$0.10687	$0.11270	$0.00583	5.46%
Small General	1-400	$0.12234	$0.13049	$0.00815	6.66%
Large General	1-400	$0.06201	$0.06639	$0.00438	7.06%
Single-Phase Service with Demand ≤ 50 kW	CEV	$0.08909	$0.09502	$0.00593	6.66%
Three-Phase Service with Demand ≤ 50 kW	CEV	$0.08909	$0.09502	$0.00593	6.66%
All Services with Demand > 50 kW	CEV	$0.08909	$0.09538	$0.00629	7.06%

Energy Charge		**Summer (July - Oct)**	**Summer (July - Oct)**		
Customer Class	**Schedule**	**Rate per kWh**	**Rate per kWh**	**$ Change**	**% Change**
Residential	R	$0.14511	$0.15303	$0.00792	5.46%
Residential Demand	RD	$0.08130	$0.08810	$0.00680	8.36%
Small General	SG	$0.15191	$0.16204	$0.01013	6.67%
Large General	LG	$0.07462	$0.07989	$0.00527	7.06%
Primary Service with Customer Owned Transformer	PT	$0.08220	$0.08684	$0.00464	5.64%
Single-Phase Service with Demand ≤ 50 kW	CEV	$0.10568	$0.11273	$0.00705	6.67%
Three-Phase Service with Demand ≤ 50 kW	CEV	$0.10568	$0.11273	$0.00705	6.67%
All Services with Demand > 50 kW	CEV	$0.10568	$0.11314	$0.00746	7.06%
Self-Generation Customer Class	**Self-Generation Capacity (kW)**	**Rate per kWh**	**Rate per kWh**	**$ Change**	**% Change**
Residential	Up to 13.49	$0.14511	$0.15303	$0.00792	5.46%
Small General	1-400	$0.15191	$0.16204	$0.01013	6.67%
Large General	1-400	$0.07462	$0.07989	$0.00527	7.06%
Single-Phase Service with Demand ≤ 50 kW	CEV	$0.10568	$0.11273	$0.00705	6.67%
Three-Phase Service with Demand ≤ 50 kW	CEV	$0.10568	$0.11273	$0.00705	6.67%
All Services with Demand > 50 kW	CEV	$0.10568	$0.11314	$0.00746	7.06%

All electric rates and base charges include a 7.0% Payment In Lieu Of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule	Proposed Schedule	$ Change	% Change
		2025	2026	2025 to 2026	2025 to 2026
Demand Charge		**Non Summer (Jan - Jun & Nov - Dec)**	**Non Summer (Jan - Jun & Nov - Dec)**		
Customer Class	**Schedule**	**Rate per kW**	**Rate per kW**	**$ Change**	**% Change**
Residential Demand	RD	$9.56	$9.80	$0.24	2.5%
Large General	LG	$15.13	$15.75	$0.62	4.1%
Primary Service with Customer Owned Transformer	PT	$14.02	$14.65	$0.63	4.5%
Single-Phase Service with Demand ≤ 50 kW	CEV	$4.15	$4.43	$0.28	6.7%
Three-Phase Service with Demand ≤ 50 kW	CEV	$4.15	$4.43	$0.28	6.7%
All Services with Demand > 50 kW	CEV	$4.15	$4.43	$0.28	6.7%
Demand Charge		**Summer (July - Oct)**	**Summer (July - Oct)**		
Customer Class	**Schedule**	**Rate per kW**	**Rate per kW**	**$ Change**	**% Change**
Residential Demand	RD	$12.53	$12.85	$0.32	2.6%
Large General	LG	$20.71	$21.55	$0.84	4.1%
Primary Service with Customer Owned Transformer	PT	$19.38	$20.25	$0.87	4.5%
Single-Phase Service with Demand ≤ 50 kW	CEV	$4.15164	$4.43	$0.27685	6.67%
Three-Phase Service with Demand ≤ 50 kW	CEV	$4.15164	$4.43	$0.27685	6.67%
All Services with Demand > 50 kW	CEV	$4.15164	$4.43	$0.27685	6.67%
Coincident Peak Charges	**Schedule**	**Current Schedule**	**Proposed Schedule**		
Monthly Base Charge Per Meter	CP	$360.00	$448.5400	$88.54	24.6%
Summer Energy Charge per kWh	CP	$0.07188	$0.0756	$0.00	5.2%
Non-Summer Energy Charge per kWh	CP	$0.06928	$0.0729	$0.00	5.2%
Summer Coincident Demand Charge	CP	$14.45000	$15.3000	$0.85000	5.88%
Non-Summer Coincident Demand Charge	CP	$12.21000	$12.9300	$0.72000	5.90%
Year-round Non-Coincident Peak(NCP) Demand / kW	CP	$5.90000	$6.3500	$0.45000	7.63%
Coincident Peak Charges	**Schedule**	**Current Schedule**	**Proposed Schedule**		
Monthly Base Charge Per Meter	PT	$388.19	$483.66	$95.47	24.6%
Summer Energy Charge per kWh	PT	$0.06987	$0.07352	$0.00	5.2%
Non-Summer Energy Charge per kWh	PT	$0.06633	$0.06980	$0.00	5.2%
Summer Coincident Demand Charge	PT	$14.18000	$15.01	$0.83000	5.85%
Non-Summer Coincident Demand Charge	PT	$11.96000	$12.66	$0.70000	5.85%
Year-round Non-Coincident Peak(NCP) Demand / kW	PT	$5.38000	$5.79	$0.41000	7.62%

All electric rates and base charges include a 7.0% Payment In Lieu Of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Dedicated Capacity Reserve					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Primary Customer Metering Point Reserve Capacity	Wires Only	$4.74	$4.74	$0.00	0.0%
	Wires, Separate Feeder, & Backbone	$5.57	$5.57	$0.00	0.0%
	Wires, Separate Substation & Backbone	$7.02	$7.02	$0.00	0.0%
Secondary Customer Metering Point Reserve Capacity	Wires Only	$5.46	$5.46	$0.00	0.0%
	Wires, Separate Feeder, & Backbone	$6.28	$6.28	$0.00	0.00%
	Wires, Separate Substation & Backbone	$7.73	$7.73	$0.00	0.00%
Area Lighting					
Description	**Schedule**	**Rate per Watt**	**Rate per Watt**	**$ Change**	**% Change**
Rate per Watt of Bulb	AL	$0.08698	$0.09237	$0.00539	6.2%

All electric rates and base charges include a 7.0% Payment In Lieu Of Taxes (PILT) fee, which is paid to the City of Loveland General Fund.

Distribution Designer Deposits					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Residential & Duplex of 1-2 Lots	Single Phase Installations	$1,070	$1,165	$95	8.9%
Residential Subdivision of 3-10 Lots Commercial Subdivision of 2-10 Lots	Raising, lowering or removing existing power	$1,680	$1,820	$140	8.3%
Single Commercial Buildings	Transformer upgrades, raising, lowering or removing existing power	$1,680	$1,820	$140	8.3%
Residential Subdivision of more than 10 Lots, Commercial Subdivision of more than 10 Lots, Malls, Shopping Centers or Hospitals		$3,155	$3,420	$265	8.4%

Distribution Designer Fees					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Temporary Commercial Connections		$485	$605	$120	24.7%
Temporary Residential Connections		$270	$350	$80	29.6%
Termination and energizing electric services to small devices with meter		$620	$620	$0	0.0%
Install and terminate secondary riser up to 100 feet (no transformer required)	Residential Less Than 200 amps	$1,585	$1,795	$210	13.2%
	Commercial (cable supplied and installed by customer)	$2,040	$2,075	$35	1.7%
Open transformer to pull in secondary and terminate cable up to 130 feet		$655	$815	$160	24.4%
Large Generation System Impact Study		$530	$540	$10	1.9%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Electric Annexation Surcharge					
Description		**Rate**	**Rate**	**$ Change**	**% Change**
Annexation Surcharge		5%	5%	$0.00	0.0%
Electric Turn Ons/Offs					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Manual Service Turn-Ons at the Meter	During business hours	$55	$70	$15	27.3%
	After hours	$220	$225	$5	2.3%
AMI Remote Service Turn-Ons of the meter	During business hours	N/A	$35	N/A	N/A
	After hours	N/A	$100	N/A	N/A
Service Turn-Offs at the Meter	Resulting from an unauthorized Service Turn-On	$55	$70	$15	27.3%
Pole Attachments					
Description	**Details**	**Annual Fee**	**Annual Fee**	**$ Change**	**% Change**
Pole Attachment Fee - Wired	Per attachment per year	$20.13	$23.34	$3.21	15.9%
Pole Attachment Fee - Wireless	Per attachment per year	$200	$200	$0	0.0%
Pole Attachment Application for Permit Fee	1 to 5 poles	$500	$500	$0	0.0%
	Per additional pole beyond 5	$100	$100	$0	0.0%
Residential Service Installation Fees					
Description		**Fee**	**Fee**	**$ Change**	**% Change**
Typical Underground with 1/0 Triplex		$485	$505	$20	4.1%
Typical Underground with 4/0 Triplex		$875	$705	-$170	-19.4%
Residential Service Upgrades Fees					
Description		**Fee**	**Fee**	**$ Change**	**% Change**
Residential Underground Service Upgrade (<200 amps)		$740	$600	-$140	-18.9%
Residential Overhead Service Upgrade (<200 amps)		$595	$685	$90	15.1%
Residential Underground Service Upgrade (≥200 amps)		$770	$825	$55	7.1%
Service Disconnect, Meter Reading, & Meter Exchange Fees					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Appointment or Special Trip to	Read the meter during business hours	$45	$45	$0	0.0%
	Read the meter after business hours	$120	$100	-$20	-16.7%
	Meter exchange during business	$115	$115	$0	0.0%
	Meter exchange after hours	$170	$170	$0	0.0%
Monthly Manual Meter Read Fee for AMI Opt-Out Customers		$20	$20	$0	0.0%
Customer Requested Disconnect At Meter		$0	$205	$205	#DIV/0!
Service Disconnect at Junction Box or Overhead Pole		$485	$490	$5	1.0%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Small Equipment Flat Rates					
Type of Equipment	**Schedule**	**Monthly Charge per Device**	**Monthly Charge per Device**	**$ Change**	**% Change**
Signal Amplifiers	FR	$51.66	$54.81	$3.15	6.1%
Automatic Sprinkler Controls	FR	$7.88	$8.38	$0.50	6.3%
Bus Shelters	FR	$31.75	$33.88	$2.13	6.7%

DEVELOPMENT RATES, CHARGES & FEES					
Raw Water Impact Fee					
Customer Class	**Type**	**Fee**	**Fee**	**$ Change**	**% Change**
Single Family Detached or Attached	Detached	$2,732	$2,732	$0.00	0.0%
	Attached w/out Irrigation Tap	$1,620	$1,620	$0.00	0.0%
	Attached with Irrigation Tap	$981	$1,218	$237	24.2%
	Cottage	$981	$1,218	$237	24.2%
Customer Class	**No. of Dwelling Units**	**Fee**	**Fee**	**$ Change**	**% Change**
Multi-Family (Rate per dwelling unit)	2 to 24	$981	$1,218	$237	24.16%
	≥ 25	$981	$1,218	$237	24.16%
Customer Class	**Water Tap Size**	**Fee**	**Fee**	**$ Change**	**% Change**
Non-Residential	0.75"	$3,875	$3,907	$32	0.83%
	1.00"	$6,471	$6,527	$56	0.87%
	1.50"	$12,903	$13,013	$110	0.85%
Irrigation	0.75"	$4,580	$5,630	$1,050	22.93%
	1.00"	$7,666	$9,417	$1,751	22.84%
	1.50"	$15,234	$18,734	$3,500	22.97%
	2.00"	$24,394	$29,994	$5,600	22.96%
	3.00"	$57,618	$72,188	$14,570	25.29%
	>3.00"	Established by City Council	Established by City Council	N/A	N/A

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Water System Impact Fee (SIF)		**Inside City**	**Inside City**		
Customer Class	**Type**	**Fee**	**Fee**	**$ Change**	**% Change**
Single Family (Rate per dwelling unit)	Detached	$7,610	$7,920	$310	4.1%
	Attached	$3,630	$3,750	$120	3.3%
Customer Class	**No. of Dwelling Units**	**Fee**	**Fee**	**$ Change**	**% Change**
Multi-Family (Rate per dwelling unit)	2 - 8 Dwelling Units	$3,630	$3,750	$120	3.3%
	≥ 9 Dwelling Units	$2,680	$2,680	$0	0.0%
Customer Class	**Water Tap Size**	**Fee**	**Fee**	**$ Change**	**% Change**
Non-Residential	0.75" Water Tap	$10,790	$11,330	$540	5.0%
	1.00" Water Tap	$19,690	$19,690	$0	0.0%
	1.50" Water Tap	$37,030	$37,740	$710	1.9%
Irrigation	0.75" Water Tap	$28,490	$31,360	$2,870	10.1%
	1.00" Water Tap	$65,950	$67,820	$1,870	2.8%
	1.50" Water Tap	$133,500	$135,240	$1,740	1.3%
	2.00" Water Tap	$205,480	$216,470	$10,990	5.3%
	3.00" Water Tap	$526,400	$541,380	$14,980	2.8%

Water System Impact Fee (SIF)		**Outside City**	**Outside City**		
Customer Class	**Type**	**Fee**	**Fee**	**$ Change**	**% Change**
Single Family (Rate per dwelling unit)	Detached	$11,415	$11,880	$465	4.1%
	Attached	$5,445	$5,625	$180	3.3%
Customer Class	**No. of Dwelling Units**	**Fee**	**Fee**	**$ Change**	**% Change**
Multi-Family (Rate per dwelling unit)	2 - 8 Dwelling Units	$5,445	$5,625	$180	3.3%
	≥ 9 Dwelling Units	$4,020	$4,020	$0	0.0%
Customer Class	**Water Tap Size**	**Fee**	**Fee**	**$ Change**	**% Change**
Non-Residential	0.75" Water Tap	$16,185	$16,995	$810	5.0%
	1.00" Water Tap	$29,535	$29,535	$0	0.0%
	1.50" Water Tap	$55,545	$56,610	$1,065	1.9%
Irrigation	0.75" Water Tap	$42,735	$47,040	$4,305	10.1%
	1.00" Water Tap	$98,925	$101,730	$2,805	2.8%
	1.50" Water Tap	$200,250	$202,860	$2,610	1.3%
	2.00" Water Tap	$308,220	$324,705	$16,485	5.3%
	3.00" Water Tap	$789,600	$812,070	$22,470	2.8%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
Wastewater System Impact Fee (SIF)		**Inside City**	**Inside City**		
Customer Class	**Type**	**Fee**	**Fee**	**$ Change**	**% Change**
Single Family (Rate per dwelling unit)	Detached	$3,300	$3,680	$380	11.5%
	Attached	$3,010	$3,330	$320	10.6%
Customer Class	**No. of Dwelling Units**	**Fee**	**Fee**	**$ Change**	**% Change**
Multi-Family (Rate per dwelling unit)	2 - 8 Dwelling Units	$3,010	$3,330	$320	10.6%
	≥ 9 Dwelling Units	$2,480	$2,780	$300	12.1%
Customer Class	**Water Tap Size**	**Fee**	**Fee**	**$ Change**	**% Change**
Non-Residential	0.75" Water Tap	$10,970	$12,300	$1,330	12.1%
	1.00" Water Tap	$20,800	$23,030	$2,230	10.7%
	1.50" Water Tap	$39,880	$44,720	$4,840	12.1%

Wastewater System Impact Fee (SIF)		**Outside City**	**Outside City**		
Customer Class	**Type**	**Fee**	**Fee**	**$ Change**	**% Change**
Single Family (Rate per dwelling unit)	Detached	$4,950	$5,520	$570	11.5%
	Attached	$4,515	$4,995	$480	10.6%
Customer Class	**No. of Dwelling Units**	**Fee**	**Fee**	**$ Change**	**% Change**
Multi-Family (Rate per dwelling unit)	2 - 8 Dwelling Units	$4,515	$4,995	$480	10.6%
	≥ 9 Dwelling Units	$3,720	$4,170	$450	12.1%
Customer Class	**Water Tap Size**	**Fee**	**Fee**	**$ Change**	**% Change**
Non-Residential	0.75" Water Tap	$16,455	$18,450	$1,995	12.1%
	1.00" Water Tap	$31,200	$34,545	$3,345	10.7%
	1.50" Water Tap	$59,820	$67,080	$7,260	12.1%

Electric Plant Investment Fees (PIF)					
Customer Class	**Size of Service**	**Fee**	**Fee**	**$ Change**	**% Change**
Residential	<150 amps	$2,040	$2,150	$110	5.39%
	150 amps	$2,380	$2,510	$130	5.46%
	> 150 amp	$3,060	$3,230	$170	5.56%
Non-Residential per kWh	**Customer Type**	**Rate per kWh**	**Rate per kWh**	**$ Change**	**% Change**
	Small General	$0.00965	$0.01016	$0.00051	5.3%
	Large General	$0.00965	$0.01016	$0.00051	5.3%
	Primary Services with Customer Equipment	$0.00938	$0.00988	$0.00050	5.3%
Commercial Electric Vehicle Charging Stations	**Customer Type**	**Rate per kWh**	**Rate per kWh**	**$ Change**	**% Change**
	Single-Phase Service with Demand ≤ 50 kW	$0.00965	$0.00988	$0.00023	2.4%
	Three-Phase Service with Demand ≤ 50 kW	$0.00965	$0.00988	$0.00023	2.4%
	All Services with Demand > 50 kW	$0.00965	$0.00988	$0.00023	2.4%
Coincident Peak Demand: Service delivered at the available primary voltage & all serving facilities on the customer's side of the metering point are owned, operated & maintained by the customer		$0.00945	$0.00988	$0.00043	4.6%
Coincident Peak Demand: All other coincident peak customers		$0.00972	$0.01016	$0.00044	4.5%

Comparison of Proposed 2026 Rates, Charges, & Fees to Current Rates, Charges, & Fees		Current Schedule 2025	Proposed Schedule 2026	$ Change 2025 to 2026	% Change 2025 to 2026
MISCELLANEOUS ACCOUNT CHARGES & FEES					
Miscellaneous Account Fees					
Description	**Details**	**Fee**	**Fee**	**$ Change**	**% Change**
Door Hanger Past Due Notice Fee		$18	$18	$0	0.0%
Filing Fee for Unpaid Bills		$105	$105	$0	0.0%
Insufficient Funds Charge		$20	$20	$0	0.0%
Interfering or Tampering with a Meter	Electric or Water	$160	$200	$40	25.0%
Late Payment Penalty		$15	$15	$0	0.0%
New Account Fee		$10	$10	$0	0.0%
New Account Meter Reading Fee		$10	$10	$0	0.0%
Penalty for Tampering with a Utility Meter		Set by Municipal Code 13.020.130D	Set by Municipal Code 13.020.130D	N/A	N/A
Reactivation Fee		$10	$10	$0	0.0%
Utility Service Deposit		Set by Municipal Code 13.020.020	Set by Municipal Code 13.020.020	N/A	N/A
Warranty Repairs by Utility		Actual Costs	Actual Costs	N/A	N/A

DDA Project List for Fund 650 (October 6, 2025)

Heart Imporvement Project Debt Service	$	831,525
Ambassador Program		150,000
Holiday Lighting / Blooming Hearts		63,000
Cleveland Station Debt Service		118,267
Façade and Restaurant Program Grants		144,500
Operating Contribution		100,000
Developer Reimbursement - 975 N. Lincoln Avenue		20,247
Developer Reimbursement - 123 East 5th Street		30,000
Legal Fees		45,000
Total		**$1,502,539**

MEETING DATE:	October 21, 2025
TO:	City Council
DEPARTMENT:	Northern CO Regional Airport
DIRECTOR:	John Kinney
PRESENTER:	John Kinney, Molly Elder, Laurie Wilson
STRATEGIC PLAN FOCUS AREA:	Innovation & Organizational Excellence

AGENDA ITEM:
A MOTION TO ADOPT A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITIES OF LOVELAND AND FORT COLLINS REGARDING THE JOINT OPERATION OF THE NORTHERN COLORADO REGIONAL AIRPORT IN FURTHERANCE OF A TRANSITION TO AN AIRPORT AUTHORITY

RECOMMENDED CITY COUNCIL ACTION:
A motion to adopt a Resolution #R-78-2025 approving an intergovernmental agreement between the Cities of Loveland and Fort Collins regarding the joint operation of the Northern Colorado Regional Airport in furtherance of a transition to an Airport Authority

OPTIONS:

COUNCIL ACTION OPTIONS	CONSEQUENCE
Approve the Motion	The Intergovernmental Agreement will be approved, the Northern Colorado Regional Airport Commission ("Commission") will be sunset immediately, and the management of the Airport will be transitioned on a short-term basis to the City Managers of Loveland and Fort Collins, with major policy decisions remaining with the City Councils.
Deny the motion or take no action	The 2015 IGA for governance of the Northern Colorado Regional Airport (the "Airport") will remain in place and the Commission will continue to meet and make decisions within the authority delegated under the 2015 IGA.
Adopt a Modified Action	Specify in the motion.
Refer back to Staff	The 2015 IGA for governance of the Airport will remain in place and the Commission will continue to meet and make decisions within the authority delegated under the 2015 IGA.

SUMMARY:

Purpose: The purpose of this item is to consider a Resolution updating the current IGA regarding the Airport. This Resolution and IGA is a transition step towards creating an Airport Authority.

Objective: The objective of this action is to streamline decision-making regarding Airport matters as a step towards creation of an Airport Authority.

Impact: The Commission will be sunset and the City Managers will manage the Airport, with major issues and policy decisions continuing to be made by the two City Councils.

Council Follow-up: The City Council will in the future consider documents regarding the formation of an Airport Authority.

BUDGET IMPACT:

Budgetary Impact?	Funds Impacted:
	Source(s) of Funding:
Grant Funding?	Grantor(s) (State or Fed):
	City Matching Requirement:
	On-going or One-Time:
	If On-going, when does the grant sunset?
Additional Comments:	There is no impact to appropriations or fund balance currently due to this request.

STRATEGIC PLAN FOCUS AREA

Focus	Innovation & Organizational Excellence
Strategy (if applicable)	Deliver Excellent Service
Priority (if applicable)	Excellent Internal Relations
Notes	

COUNCIL OR BOARD/COMMISSION REVIEW:
Type of Meeting: 9/30/25: Airport Commission was presented with an information-only item regarding this new IGA and proposed sunsetting of the Commission.

Date of Meeting: September 30, 2025

Resulting Vote: n/a

Discussion: There were concerns expressed that sunsetting the Commission may result in a lack of feedback; there was recognition that comments may still be brought at both Councils' public comment processes; and a request from the Commission that the Airport Director provide a report of comments at future Airport stakeholder meetings to the Councils.

BACKGROUND:
History:
The Cities of Fort Collins and Loveland agreed in 1963 to jointly build and operate a regional airport. *See* **Attachment 1.** It opened in 1964 under joint agreement and ownership and serves as an important niche in our transportation infrastructure. In addition to its many benefits the Airport has faced challenges over the years, both financially and in the governance structure which has challenged the ability of the Airport to function at its greatest potential.

The Airport is jointly owned and operated by the cities of Loveland and Fort Collins; full control and decision-making authority is placed with the City Councils of both Cities. Under the current governance structure, updated in 2015, the Northern Colorado Regional Airport Commission is charged with facilitating communication between the Cities and advising the Councils concerning Airport issues such as general policies, land use, budget, capital improvements and strategic planning.

In 2023, a new effort was initiated to identify and evaluate the full array of governance options available to the airport and the Cities. Fort Collins City Council adopted Resolution 2023-101, as Loveland City Council likewise approved by motion, to create a Joint Committee Regarding Airport Governance (the "Committee"). Dan Reimer, joint special legal counsel, prepared a report identifying and summarizing governance options. Following the release of the Report, an Airport Governance Committee was formed consisting of two Councilmembers from each city to review, discuss, and make recommendations.

The Committee met four times in 2024 to review and discuss numerous governance options. Ultimately, the Committee recommended an Airport Authority model. Considerations leading to the recommendation included:

- Good steward for regional asset FNL infrastructure.
- Limit liability of airport sponsors to acceptable level.
- Consistency for staff and stakeholders (community) /Clarity to stakeholders on policy direction, day to day operations, etc.
- Streamlining of operational decision making.

In early 2025, Fort Collins City Council adopted Resolution 2025-014, and Loveland City Council likewise adopted Resolution # R-26-2025, to express support and continued effort to pursue the change in governance of the Airport to an Airport Authority model. Throughout 2025, staff from both Cities have been meeting to craft a new intergovernmental agreement ("IGA") and to consider the foundational documents and process to stand up an Authority.

At the September 8, 2025 meeting of the Committee, it made the following recommendations: in the near-term, to adopt an IGA for joint operation of the Airport between the Cities that would serve as a transitional governance approach similar to the pre-2015 model (the "IGA"); that during that transitional period, for continued efforts be made to fully transition to an Airport Authority within the longer, but near-term, period.

The IGA and Exhibit sets forth the Cities' joint operation of the Airport, and delegates certain decisions per the agreement and local law, to the City Managers and Airport Director. The updated IGA replaces the current IGA, executed in 2015 and amended in 2016 and 2019; therefore, removing the Airport Commission and shifting process and decision-making to the Councils, City Managers, and Airport Director.

This return in the IGA to the pre-2015 approach is intended to streamline both decision-making and workload when considering three new commissioners would need to be selected and on-boarded in 2026. At the September 29, 2025 meeting of the Airport Commission, the following feedback was provided; there were concerns expressed that sunsetting the Commission may result in a lack of feedback; there was recognition that comments may be brought to both Councils' public comment processes; and a request from the Commission that the Airport Director provide a report of comments at future Airport stakeholder meetings to the Councils.

Outreach and Notification Efforts: The Airport Commission has been updated regarding the governance study periodically over the past three years.

Conditions met/or anticipated:

Start and End Dates (of studies, design, construction, or in service/operational):

ANALYSIS TABLE:

Yes: ☐ **No:** ☐

LIST OF ATTACHMENTS:

Resolution

Att 1 PowerPoint Presentation

RESOLUTION #R-78-2025

A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITIES OF LOVELAND AND FORT COLLINS REGARDING THE JOINT OPERATION OF THE NORTHERN COLORADO REGIONAL AIRPORT IN FURTHERANCE OF A TRANSITION TO AN AIRPORT AUTHORITY

WHEREAS, in 1963, the Cities established a regional general aviation facility and became the joint owners and operators of the Fort Collins-Loveland Municipal Airport, now known as the Northern Colorado Regional Airport (the "Airport"); and

WHEREAS, pursuant to Section 29-1-203 of the Colorado Revised Statutes (and Article II, Section 16, of the Fort Collins City Charter), the Cities are authorized by law to contract with one another to provide for the joint exercise of any function, service or facility lawfully authorized to each of them if such contracts are approved by the Councils of the Cities; and

WHEREAS, the Cities currently operate and maintain the Airport pursuant to that certain Amended and Restated Intergovernmental Agreement for the Joint Operation of the Fort Collins-Loveland Airport dated January 22, 2015 (the "2015 IGA"), which established the Northern Colorado Regional Airport Commission (the "Commission") as part of the Airport governance structure. Through the 2015 IGA, the Cities delegated certain powers to the Commission while reserving certain powers to the City Councils; and

WHEREAS, in 2023, the Cities commenced a project to study a possible change in governance of the Airport (the "Project") to enhance the efficiency and effectiveness of the Airport as an important asset of the Cities in the Northern Colorado Region. The Cities were awarded a grant through the Colorado Department of Transportation – Division of Aeronautics to provide funding for the Project; and

WHEREAS, as part of the Project, the Cities, through their expert consultant, conducted interviews with all members of the City Councils to discuss governance options and provided a memorandum regarding the information gathered and the potential governance structures available to the Cities; and

WHEREAS, through approval of Resolution 2023-101 by the Fort Collins City Council and by motion of the Loveland City Council, each City appointed two City Council members to serve on a Joint Committee Regarding Airport Governance (the "Governance Committee") to review the Project and ultimately make a recommendation to the City Councils regarding a governance model for the Airport; and

WHEREAS, throughout 2024, the Governance Committee met four times and ultimately recommended that the City Councils move towards the creation of a public airport authority under the Public Airport Authority Act (C.R.S. §§ 41-3-101, et seq.); and

WHEREAS, pursuant to Resolution 2025-014 of the Fort Collins City Council and Resolution R-26-2025 of the Loveland City Council, the Cities directed staff of the Cities to pursue the recommendation of the Governance Committee. Through the process of determining and

evaluating the various steps required to form an airport authority, City staff carefully reviewed the issues facing the Airport and its financial status, and recommended the adoption of a transitional IGA regarding the joint ownership and operation of the Airport; and

WHEREAS, the Governance Committee agreed with the recommendation of staff regarding the adoption of an updated IGA (the "IGA") (attached hereto as "Exhibit A") which would sunset the Airport Commission upon the IGA's approval by both City Councils and vest decision-making authority in the Airport Director, City Managers, and City Councils; and

WHEREAS, the City Council desires to approve the IGA, subject to approval by the Fort Collins City Council, as being in the best interests of the City, its citizens and the Commission.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:

Section 1. That the IGA, attached hereto as Exhibit A and incorporated herein by reference , is hereby approved, subject to approval of the IGA by the Fort Collins City Council.

Section 2. That the City Manager is hereby authorized, following consultation with the City Attorney, to modify the IGA in form or substance as deemed necessary to effectuate the purposes of this Resolution or to protect the interests of the City.

Section 3. That the City Manager and the City Clerk are hereby authorized and directed to execute the IGA on behalf of the City.

Section 4. That this Resolution shall be effective as of the date of its adoption.

ADOPTED this 21st day of October, 2025.

_____
Jacki Marsh, Mayor

ATTEST:

_____
Ashley Macdonald, City Clerk

APPROVED AS TO FORM:

Laurie Wilson, Deputy City Attorney

A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITIES OF LOVELAND AND FORT COLLINS REGARDING THE JOINT OPERATION OF THE NORTHERN COLORADO REGIONAL AIRPORT IN FURTHERANCE OF A TRANSITION TO AN AIRPORT AUTHORITY

INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITIES OF LOVELAND AND FORT COLLINS REGARDING THE JOINT OPERATION OF THE NORTHERN COLORADO REGIONAL AIRPORT IN FURTHERANCE OF A TRANSITION TO AN AIRPORT AUTHORITY

THIS Intergovernmental Agreement is made and entered into this _____ day of _____ _____, 2025, between THE CITY OF LOVELAND, COLORADO, a municipal corporation (“Loveland”), and THE CITY OF FORT COLLINS, COLORADO, a municipal corporation (“Fort Collins”), hereinafter referred to individually as a “City” and collectively as the "Cities."

RECITALS

WHEREAS, in 1963, the Cities established a regional general aviation facility and became the joint owners and operators of the Fort Collins-Loveland Municipal Airport, now known as the Northern Colorado Regional Airport (the "Airport"); and

WHEREAS, pursuant to Section 29-1-203 of the Colorado Revised Statutes (and Article II, Section 16, of the Fort Collins City Charter), the Cities are authorized by law to contract with one another to provide for the joint exercise of any function, service or facility lawfully authorized to each of them if such contracts are approved by the Councils of the Cities; and

WHEREAS, the Cities currently operate and maintain the Airport pursuant to that certain Amended and Restated Intergovernmental Agreement for the Joint Operation of the Fort Collins-Loveland Airport dated January 22, 2015 (the “IGA”), which established the Northern Colorado Regional Airport Commission (the “Commission”) as part of the Airport governance structure. Through the IGA, the Cities delegated certain powers to the Commission while reserving certain powers to the City Councils; and

WHEREAS, in 2023, the Cities commenced a project to study a possible change in governance of the Airport (the “Project”) to enhance the efficiency and effectiveness of the Airport as an important asset of the Cities in the Northern Colorado Region. The Cities were awarded a grant through the Colorado Department of Transportation – Division of Aeronautics to provide funding for the Project; and

WHEREAS, as part of the Project, the Cities, through their expert consultant, conducted interviews with all members of the City Councils of the Cities to discuss governance options and provided a memorandum regarding the information gathered and the potential governance structures available to the Cities; and

WHEREAS, through approval of Resolution 2023-101 by the Fort Collins City Council and by motion of the Loveland City Council, each City appointed two City Council members to serve on a Joint Committee Regarding Airport Governance (the “Governance Committee”) to review the Project and ultimately make a recommendation to the City Councils regarding a governance model for the Airport; and

WHEREAS, throughout 2024, the Governance Committee met four times and ultimately recommended that the City Councils move towards the creation of a public airport authority under the Public Airport Authority Act (C.R.S. §§ 41-3-101, et seq.); and

WHEREAS, pursuant to Resolution 2025-014 of the Fort Collins City Council and Resolution R-26-2025 of the Loveland City Council, the Cities directed staff of the Cities to pursue the recommendation of the Governance Committee. Through the process of determining and evaluating the various steps required to form an airport authority, City staff carefully reviewed the issues facing the Airport and its financial status, and recommended the adoption of an IGA regarding the joint ownership and operation of the Airport which returns to the pre-2015 governance model; and

WHEREAS, at its meeting on September 8, 2025, the Governance Committee agreed with the recommendation of staff regarding the adoption of a new IGA which would sunset the Airport Commission upon approval and vest decision-making authority in the Airport Director, City Managers, and City Councils in furtherance of the goal of the formation of an airport authority.

AGREEMENT

1. Continued Joint Airport Operation. The operation and maintenance of the Airport shall be a continued joint venture between the Cities, with full management and policy-making authority vested equally in both Cities. "Policy Issues" shall mean and include, but shall not be limited to, the adoption of the Airport's Master Plan, approval of and participation in federal and state grant agreements, approval and execution of federal and state grant assurances, the approval of which may be delegated pursuant to Code to the City Managers of each City, purchases and sales of real property or structures, leasing of Airport property, construction of capital projects, adoption or revision of Airport rules and Regulations, adoption of fees and charges, and approval of the annual contributions to the Airport budget.
2. Facility Management. Management authority over Airport operation and commercial, industrial or other operations and activities of any kind located at the Airport is vested in the City Managers of the two Cities pursuant to the authority granted to them by their respective City Charters, Municipal Codes and by the City Councils through any delegation set forth in this Agreement.
3. Provision of Administrative Services. It is agreed that the Cities shall continue to provide administrative services to Airport operations.
    a. Such services shall include but shall not be limited to personnel, salary and benefits administration, legal services, accounting, budget preparation assistance, engineering, risk management, purchasing and other similar administrative services.
    b. The City providing such services shall be entitled to recover, out of funds budgeted and appropriated for the Airport, its reasonable expenses incurred. The administrative charge shall be calculated in the same manner as charges made by the providing City to its own governmental enterprise funds.

c. The City Managers shall maintain administrative guidelines (the "Administrative Guidelines") which specify the duties and responsibilities of each City and any method or methods by which one City may enter into purchasing, consulting and other contracts pertaining to the Airport on behalf of both Cities, and liability, property, and other insurance or coverage necessary for the Airport. The Administrative Guidelines shall also specify, within the limits set forth in subparagraph B above, the expenses which each City shall be entitled to recover for specific services provided. The Administrative Guidelines which have heretofore been developed are attached hereto as "Exhibit A" and incorporated herein by reference. Modifications may be made to said Administrative Guidelines by mutual agreement of the City Managers in order to effect more efficient administration of the Airport.

4. Procurement. The parties acknowledge entering into contracts and agreements may require different processes to approve, in accordance with their respective charters and ordinances. Unless otherwise agreed by the parties, all contracts or agreements executed shall include a requirement that the contractor, vendor, lessee, or licensee name both Cities as insureds and/or as an additional insured under any insurance policies required in amounts mutually agreed by the parties. Each City may participate equally in the vendor selection process in accordance with a competitive purchasing process mutually agreed by the parties.

5. Airport Director, Appointment and Duties. The City Managers shall appoint an Airport Director, who shall be an employee of the City of Loveland and subject to the regulations and policies of Loveland. The City Managers shall regularly review the performance of the Airport Director. The Loveland City Manager may take necessary employment actions, including any terminations, after consultation with the City Manager for the City of Fort Collins. The Airport Director shall:
   a. Manage the operations of the Airport in a safe and efficient manner and maintain the grounds, structures and equipment in a clean, orderly, safe and operational condition in conformity with all applicable federal, state and local laws, rules and regulations and other legal requirements;
   b. Manage such operations in a manner which is compatible with the interests of the Cities ~~and users of the Airport~~the public;
   c. Perform all duties normally associated with sound, safe, innovative, prudent and efficient Airport management and provide all services as are customary and usual to such operation~~, including, but not limited to, the following~~:
      ~~i. *Maintenance and Repair Services*. Maintain and repair (structurally and otherwise) in a good and skillful manner, and enforce the obligations of any tenant to maintain and repair in such manner:~~
         ~~1. All runways, ramps and taxiways, runway and taxiway lights, markings and striping, navigation aides not maintained by the FAA;~~
         ~~2. Vehicles, equipment machinery and tools used in the operation, maintenance or repair of the Airport;~~

3. Airport grounds including, without limitation, perimeter fences, parking lots, grass cutting and removing or topping trees and shrubs where and when necessary; and
4. All Airport buildings and structures, including, without limitation, plumbing, electrical, sprinkler, heating and air conditioning systems, apparatus and equipment.

ii. *Aviation Support Functions*. In a manner consistent with sound Airport operating and safety practices, perform or cause to be performed:

1. Operation of the fuel farm (including through contracted services or lease) with due regard for the operational requirements of the suppliers of petroleum products at the Airport;
2. Operation of the ramp area adjacent to the terminal for the benefit of users thereof;
3. Expeditious removal of snow and ice from all runways, taxiways, ramps, parking lots and access roads;
4. Periodic visual checks to locate and remove all foreign objects from all runways, taxiways, ramps and aircraft parking areas.

iii. *Negotiations with Third Parties*.

1. In connection with the solicitation of proposals or bids and negotiation of such leases, concessions and other agreements as may be necessary or desirable for the proper operation of the Airport in accordance with federal, state and local laws, rules and regulations and any grant agreements or related grant assurances, the Airport Director shall prepare specific programs and courses of action and shall, at the direction of the City Managers and on behalf of the Cities, implement such programs and courses of action in conformity with the same.
2. Administer and monitor all agreements with Airport concessionaires, tenants and contractors, see full and complete compliance with the terms and conditions contained in such agreement, and endeavor to see that such agreements are carried out in a manner which is consistent with the proper operation of the Airport, provide coordination to avoid or minimize disruption of Airport operations and services and perform or cause to be performed all obligations on the Cities pursuant to such agreements.

iv.i. Subject to direction from the City Managers and in conformance with applicable procurement requirements set forth in Exhibit A, procure such aviation and related services, equipment, materials and supplies as may be necessary for the proper operation and marketing of the Airport.

d. Prepare the Airport Annual Operating Budget in time to submit said budget and plan to the City Managers for approval and to submit the annual request for Airport budget contributions through both Cities' annual budget processes for approval. The Annual Operating Budget shall itemize all anticipated revenues and operating

expenses and shall support such items of revenue and expense with records and documents.

e. In conjunction with the Airport Annual Operating Budget, prepare an Annual Operating Plan which shall include, but not be limited to: a maintenance and repair schedule; a schedule of proposed Airport fees; a list of all aviation and aviation-related concessionaires, contractors and tenants; a schedule of all leases, concessions, contracts and agreements to be negotiated or renegotiated; recommendations, if any, for revisions to the Emergency Contingency Plan, Airport Rules and Regulations, Noise Reduction Plan, Community Information Plan and Airport Security Plan; recommendations, if any, for non-capital equipment; a five-year projection of anticipated revenues and expenses based on a comparison with the previous fiscal year and prepared with reference to other relevant data; a schedule of proposed staffing levels of full-time, part-time and seasonal employees and any factors which may affect Airport operation and management. Appropriate modifications to the Airport Operating Plan shall be made as required to conform to the Airport Operating Budget as adopted or amended.

f. Prepare and submit to the City Councils for approval a written five-year Capital Improvement Plan for 2025 and each year thereafter as may be necessary in accordance with ~~Paragraph ___ of~~ this Agreement. Such Capital Improvement Plan shall include, but not be limited to, an appropriate construction schedule for each project; a projection of the total and annual cost of each project; evaluation of the availability of federal, state or private financing options, for each project on the Airport Master Plan and on Airport operations, preliminary data to provide order of magnitude cost estimates for each project; and a statement of all major actions required to implement each such project.

g. Provide notification to the City Managers within ten (10) days of any accidents or incidents at the Airport as defined in 49 CFR Part 830. Such notification shall include the entirety of the report submitted to the National Transportation Safety Board when available, and any other information the Airport Director deems pertinent or the City Managers request.

6. Airport Funding. Each City acknowledges that ongoing funding for proper maintenance and capital development of the Airport may be necessary and each City agrees to review any request for funds from the Airport Director during its respective Annual Budget process.

   a. The Cities agree to continue the practice of sharing equally in the revenues and expenses arising from Airport operations. The Cities further agree that the City providing finance and accounting administrative services for the enduring budget year shall maintain a separate Airport fund to hold Airport revenues and pay appropriate Airport expenses in compliance with federal law and FAA regulations. If financially feasible, each City shall appropriate necessary funds for capital items, i.e. for maintenance of an existing facility, to build additional facilities, and to match any grants for Airport Improvement Program projects funded by the FAA.

b. Financial contributions to the Annual Operating Budget and implementation of the Capital Improvement Plan shall be shared equally between the Cities, except that each party reserves the right to invest additional funds in the Airport as it sees fit.

c. Improvements to the real property as well as any personal property resulting from a single City's investments shall be and remain an asset of such investing City. However, single City investments shall have no effect on the percentages of ownership in the Airport as presently divided between the Cities.

d. It is understood and agreed that the City providing finance and accounting administrative services for the Airport may collect, hold, invest and disburse funds belonging to the other City (whether such funds are revenues from the Airport or financial contributions made by such other City or other funds belonging to such other City) only as an agent of such other City, and subject to the general duties and responsibilities of an agency relationship. Accordingly, the City providing such services shall, with respect to such funds of the other City, be under the control of the Chief Financial Officer of such other City and shall make monthly reports to such Chief Financial Officer, which reports shall contain a detailed accounting of all such funds collected, held, invested and disbursed by the City providing such services for the period of time covered by such report.

~~7.~~ Effective Date. This Agreement shall become effective on the date of mutual execution of this Agreement by the parties.

7.

~~8.~~ Effect Upon Prior Agreements. This Agreement shall ~~:~~

~~a.~~8. ~~E~~extinguish and replace all intergovernmental agreements related to the operation and management of the Airport entered into between the Cities except for the terms and conditions of the Intergovernmental Agreement dated June 19, 1992, concerning the Airport fire station, which agreement shall be considered an amendment to the provisions of this Agreement should the provisions conflict.

9. Term, Modifications, Extensions. This Agreement shall remain in full force and effect until December 31, 2026, unless earlier terminated by mutual written agreement of the parties hereto. This Agreement may be modified only by the written agreement of the parties hereto. This Agreement shall automatically renew for successive one-year terms unless a party provides notice to the other no less than 180 days prior to expiration of a term of an intent not to renew.

10. Liability. Each party shall be responsible for any and all claims, damages, liability and court awards including costs, expenses and attorney fees incurred as a result of any action or omission of such party or its respective officers, employees and agents in connection with such party's performance of this Agreement. Notwithstanding anything in this Agreement to the contrary, nothing herein shall be construed as a waiver of the notice requirements, defenses, immunities, and limitations of liability the parties and their respective officers, directors, councilors, employees, volunteers, and agents may have under the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101, et seq., or to any other defenses, immunities, or limitations of liability available to the parties by law.

11. Ownership of Land and Facilities. Except for single City purchases which shall become vested in the purchasing City in accordance with the provisions of Paragraph 5, ownership of the real and personal property, buildings, structures and facilities located in the Airport shall be divided according to the date of acquisition as follows:
    a. Real property, improvements and personal property acquired prior to July 3, 1979, as described on "Exhibit B" and attached hereto and made a part hereof, or as established by extrinsic evidence shall be deemed to be vested in both Cities according to the following proportions:
        i. An undivided one-third (1/3) interest to the City of Loveland; and
        ii. An undivided two-thirds (2/3) interest to the City of Fort Collins.
    b. Real property, improvements and personal property acquired on or after July 3, 1979, as well as any appreciation in value accruing to such properties or the properties described in Paragraph A above, shall be deemed to be vested in both Cities according to the following proportions:
        i. An undivided one-half (1/2) interest to the City of Loveland; and
        ii. An undivided one-half (1/2) interest to the City of Fort Collins.
    c. In the event either party does not pay its one-half (1/2) share of agreed expenses in any given year, such City must immediately, through the respective City's City Manager, report such non-payment to the other City Manager, report the amount as a liability to its independent auditor, and shall schedule the liability or obligation for discussion at the non-paying City's next regularly scheduled City Council meeting.
12. Non-multiple year fiscal obligation. Nothing in this Agreement shall be construed to create a multiple fiscal year direct or indirect financial obligation of or on behalf of any party to this Agreement.
13. Non-liability of Individuals. No officer, agent or other employee of either party hereto shall be charged personally or held contractually liable by or to the other party under any term of provision of this Agreement or of any supplement, modification or amendment to this Agreement because of any breach thereof, or because of his, her or their execution or attempted execution of the same.
14. Benefits. This Agreement is made for the sole and exclusive benefit of the Cities, their successors and assigns, and is not made for the benefit of any third party.
15. Relationship of Parties. The parties enter into this Agreement as separate, independent governmental entities and maintain such status throughout.
16. No Assignment. The parties covenant and agree that they will not assign this Agreement, any interest or part thereof or any right or privilege pertinent thereto, without written consent of the other party first having been obtained.
17. Entire Agreement/Ambiguities. This Agreement embodies the entire agreement of the parties. The parties shall not be bound by or be liable for any statement, representation, promise, inducement or understanding of any kind or nature not set forth herein. No changes, amendments or modifications of any of the terms of conditions of this Agreement shall be valid unless reduced to writing and executed by both parties. In the event of any

ambiguity in any of the terms of this Agreement, it shall not be construed for or against any party hereto on the basis that such party did or did not author the same.

18. Applicable Law, Severability, Dispute Resolution. The laws of the State of Colorado shall be applied in the interpretation, execution and enforcement of this Agreement. Any provision rendered null and void by operation of law shall not invalidate the remainder of this Agreement to the extent that this Agreement is capable of execution. The parties agree to submit any dispute over the interpretation or application of this Agreement to mediation by a mediator agreed upon jointly by the parties. The cost of mediation shall be borne equally by the parties.

THE CITY OF LOVELAND, COLORADO
A Municipal Corporation

By: _____
City Manager

ATTEST:

_____
City Clerk Date

APPROVED AS TO FORM:

_____
Deputy City Attorney

THE CITY OF FORT COLLINS, COLORADO
A Municipal Corporation

By: _____
City Manager

ATTEST:

_____
City Clerk Date

APPROVED AS TO FORM:

_____

Senior Assistant City Attorney

EXHIBIT A

Administrative Guidelines

(Services Provided by the City of Loveland)

All services described below are to be provided by the City of Loveland, except as otherwise specifically noted.

Legal Services

The City Attorney's office will provide legal services to the Airport.

In the event that it is necessary to use the services of outside counsel, the cost incurred would be included in charges to the Airport.

Accounting and Purchasing

Accounting will maintain financial records for the Airport in a separate accounting fund. Services provided will include monthly reports, accounts payable, payroll processing, processing and payment of purchase orders, and preparation of work papers for the annual audit.

Performance of the annual audit would be included as an item in City's bid for audit services.

For purchasing, consulting, and other contracts pertaining to the Airport on behalf of both Cities, Loveland shall comply with Loveland Municipal Code Section 3.12 and related Loveland administrative regulations with respect to any and all procurements entered into pursuant to these Administrative Guidelines and the IGA. Loveland will act as sole signatory for any contracts entered into pursuant to this Agreement, except that both Cities must approve: any lease or other agreement for possession, use, or transfer of Airport property; and for the City of Fort Collins, any contract without a prior appropriation in place approving the specific expenditures in support of the agreement, any contract term that is longer than five years, any agreement that was not competitively bid, or when a grant condition, assurance, or agreement term differs for the City of Fort Collins from the City of Loveland.

Personnel and Benefits Administration

The Employee Relations Department will maintain employment records, assist in recruiting, disciplinary action and discharge of employees; assist with classification and compensation of employees; administer claims and benefits plans; and provide training programs for Airport employees.

Participation of Airport employees in training programs will be on the same basis as for employees of the City of Loveland. There is no cost except for those programs for which there is an additional cost for City employees.

All Airport employees shall be subject to the employee regulations and policies of the City of Loveland.

Engineering

Engineering will provide consultation on routine pavement management issues, bidding and administration of pavement maintenance contracts.

Facilities Maintenance

Facilities Maintenance can assist in establishing preventive maintenance schedules for the terminal and other buildings, and providing consultation on facilities maintenance issues.

General Administration

Environmental services including storm water discharge permitting and regulatory compliance, can be provided through civil engineers, environmental resource assistance, industrial pretreatment coordinators and other professionals, .

Street Sweeping

Parking lot and other sweeping are available.

Security

Security services which are outside the scope of the duty of the Loveland Police Department can be provided by off-duty officers, when available.

Risk and Insurance

The City of Loveland shall maintain liability coverage for the Airport. Risk management services related to this coverage will include claims administration; implementation of incident reporting to track and monitor problem areas; periodic meetings with the Airport manager to review the incident reports; and periodic safety inspections of the premises.

The City of Fort Collins shall maintain property coverage. Risk management services related to this coverage will include assistance with claims administration, periodic meetings with the airport manager, and other services as requested. There will be no charge for these services.

If a claim is payable for which a deductible, coverage limit, or self-insured retention coverage applies, the cities of Loveland and Fort Collins will share equally in the difference between the budgeted deductible, and the lesser of the amount of the claims and deductible amount provided for in the insurance policy. Such amount will not be charged to the Airport's Annual Operating Budget.

EXHIBIT B

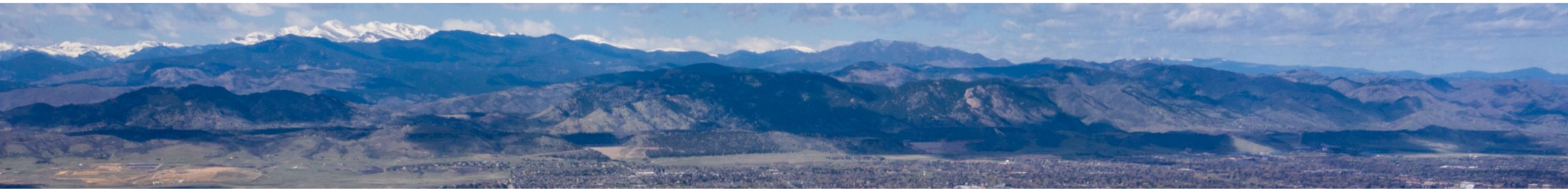
The lands known as the Fort Collins-Loveland airport, including the following: the NW 1/4 of Section 28, Township 6 North, Range 68 West of the 6th P.M., lying South of and above the Louden Ditch, except the following described portion: Considering the North line of the NW 1/4 of said Section 28 as bearing East and West and with all bearings herein relative thereto: Commencing at the Northwest corner of said Section 28; thence along the North line of said Section 28 East 820.14 feet to the point of beginning; thence S 28°47' E 164.69 feet; thence S 41°55' E 152.85 feet; thence S 00°09' E 157.83 feet; thence East 208.45 feet to the Southwesterly bank of the Louden Ditch; thence Northwesterly along said Southwesterly bank of the Louden Ditch to a point 20.00 feet East of the point of beginning; thence West 20.00 feet to the point of beginning; ALSO

The South 1/2 of Section 28, Township 6 North, Range 68 West of the 6th P.M.; ALSO

The West 1/2 of Section 33, Township 6 North, Range 68 West of the 6th P.M. except that part lying on the South side of the Union Pacific Railway Company right of way; ALSO

The East 1/2 of Section 33, Township 6 North, Range 68 West of the 6th P.M.

EXCEPT the portion of said property used for airport operations and rights of way for ingress and egress to the airport as now established and used.



NORTHERN COLORADO REGIONAL AIRPORT

City of Fort Collins

City of Loveland

AIRPORT GOVERNANCE – New Intergovernmental Agreement

John Kinney, Airport Director
Laurie Wilson, Deputy City Attorney
Molly Elder, Deputy Chief Financial Officer

October 21, 2025

Agenda

We are asking Council to adopt a Resolution adopting a new IGA regarding the Airport.

Approval of this Resolution and new IGA is a transition step towards creating an Airport Authority.

Airport Governance History

Airport Authority – Timeline

New Intergovernmental Agreement

Questions?

City of Loveland

NORTHERN COLORADO REGIONAL AIRPORT

Why are we here?

To provide City Council with an update on the Airport Governance Committee's progress and to present an interim IGA designed to improve decision-making efficiency as the Cities move toward creation of an Airport Authority.

What are we requesting from Council?

The Governance Committee is requesting approval of the proposed new IGA and feedback and support regarding suggested next steps.



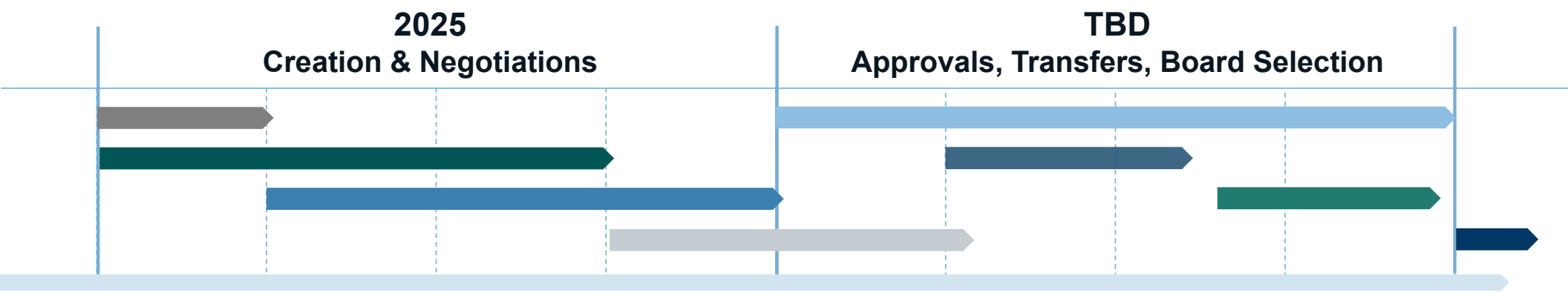
Background – Governance Overview

- **Joint Ownership:** Loveland & Fort Collins have co-owned and operated the airport since 1963.
- **Evolving Models:** Several governance approaches have been tried, and retried, over the past 60 years.
- **Key Challenges:** Dual-city approval on major decisions has proven slow and inefficient.
- **Governance Study (2023):** Both Cities partnered with legal counsel Dan Reimer to evaluate new models.
- **Joint Governance Committee:** Formed with 2 Councilmembers from each City, the Committee refined governance options and recommended an Airport Authority model, which both Councils endorsed in early 2025.

City of Loveland

NORTHERN COLORADO
REGIONAL AIRPORT

Airport Authority – Project Timeline



- Approval of Resolution/Ordinance by both Councils expressing support to pursue an authority.
- Continued financial analysis to determine Authority needs short to midterm.
- Begin creation of IGA to define responsibilities, timing of financial support, obligations, board member eligibility & selection.
- Creation of draft bylaws for the Authority Board.
- Creation of IGA to define responsibilities, financial support, board member eligibility & selection.
- Applications for Authority Board appointments made available.
- Appointment of Authority Board.
- Transfer of real estate, leases, etc.

City of Loveland

NORTHERN COLORADO
REGIONAL AIRPORT

Moving Forward

How can we streamline decision-making in the near term while continuing to advance the longer-term transition toward an Airport Authority?

New IGA

- Replaces the 2015 IGA and amendments.
- Eliminates the Airport Commission; decision-making shifts to the Airport Director, City Managers & City Councils.
- Streamlines governance, allowing the airport to move at the speed of business, and avoids the need to appoint new commissioners in 2026.
- Includes “clean-up” of insurance protocols.



City of Loveland

NORTHERN COLORADO
REGIONAL AIRPORT

Decision Making

Decision Making Under Each Model

	Current Structure - 7 decision making bodies						Airport Authority - 4 decision making bodies						Transitional Governance - 5 decision making bodies					
	D	AC	CM	CC	P	AA	D	AC	CM	CC	P	AA	D	AC	CM	CC	P	AA
Daily Operation	■						■						■					
Budget		■		■								■				■		
Leases	■	■		■			■					■	■		■	■		
Capital Procurement	■	■	■	■	■		■					■			■		■	
Land Acquisition & Disposal		■		■						■					■	■		
IGA and Grant Agreements		■	■	■								■			■	■		

D = Airport Director
AC = Airport Commission
CM = City Managers
CC = City Councils
P = Purchasing Body
AA = Airport Authority

City of Loveland

NORTHERN COLORADO REGIONAL AIRPORT

Next Steps – 2026 & Beyond

Governance Committee

- Creation of draft bylaws for the Authority Board.
- Develop Authority foundational documents — bylaws, member selection criteria, and related governance materials.

Airport

- Secure permanent tower
- Evaluate feasibility of paid parking
- Initiate dialog with airlines



City of Loveland

NORTHERN COLORADO REGIONAL AIRPORT

City of Loveland

NORTHERN COLORADO REGIONAL AIRPORT

Thank You!

John Kinney, Airport Director

Laurie Wilson, Deputy City Attorney

Molly Elder, Deputy Chief Financial Officer

MEETING DATE: October 21, 2025
TO: City Council
DEPARTMENT: Finance
DIRECTOR: Brian Waldes
PRESENTER: Brian Waldes, CFO
STRATEGIC PLAN FOCUS AREA: Fiscal Stability & Strength

AGENDA ITEM:
AUGUST MONTHLY REVENUE REVIEW

SUMMARY:
The Monthly Revenue Review (**Attachment 1**) is our monthly reporting mechanism for City staff to keep Council and the community informed about current revenue performance. These reports offer insights into current trends and comparisons against the adopted budget. To provide a more comprehensive financial perspective, the Monthly Revenue Reviews are supplemented by Quarterly Financial Reports, which present a detailed analysis of year-to-date results and highlight any significant changes in revenue and expenditure forecasts. Starting in 2025, both the Monthly and Quarterly Reports have been updated to feature a cleaner, more accessible format, enhancing clarity and ease of understanding for the public. Through these reports, the City is committed to ensuring transparency and keeping the Council and community well-informed about the City's financial health, emerging trends, and overall performance, supporting informed decision-making and strengthening public trust.

STRATEGIC PLAN FOCUS AREA

Focus	Fiscal Stability & Strength
Strategy (if applicable)	Align Budget Development with Strategic Plan
Priority (if applicable)	Streamlined & Efficient Budget Process
Notes	

BACKGROUND:
Sales Tax: Revenue collected through August 2025 is 3.5% or $1.3 million more than budget, and -1.5% or ($602,401) less than last year.

Property Tax: Revenue collected through August 2025 is -1.8% or ($291,921) less than budget, and -4.1% or ($679,087) less than last year due to a one-time property tax payment received in FY2024.

Auto Use Tax: Revenue collected through August 2025 is 9.4% or $271,749 more than budget, and 14.2% or $390,523 more than last year.

Building Materials Use Tax: revenue collected through August 2025 is 59.3% or $1.68 million more than budget, and 57.5% or $1.65 million more than last year. This is due to one large commercial permit and two large residential permits in January, a $35M interior alteration permit in February and a single one-time non-reoccurring $55M permit in August.

Total General Fund Primary Tax Revenue: Revenue collected through August 2025 is 5.0% or $2,965,289 more than budget, and 1.2% or $754,802 more than last year.

LIST OF ATTACHMENTS:
Att 1 Monthly Financial Report - August



City of Loveland

August 2025

Monthly Revenue Review

Brian Waldes, Chief Financial Officer

Finance

October 21, 2025

Agenda

The Finance Department will present an updated financial status report and will outline efforts to prioritize City services, identifying any updated findings.

- **General Fund Revenues**
  - **Sales Tax**
  - **Property Tax**
  - **Auto Use Tax**
  - **Building Materials Use Tax**
  - **Summary**

City of Loveland

Why & What

Why are we here?

To present financial results through August 31, 2025, with a focus on the General Fund.

What are we asking?

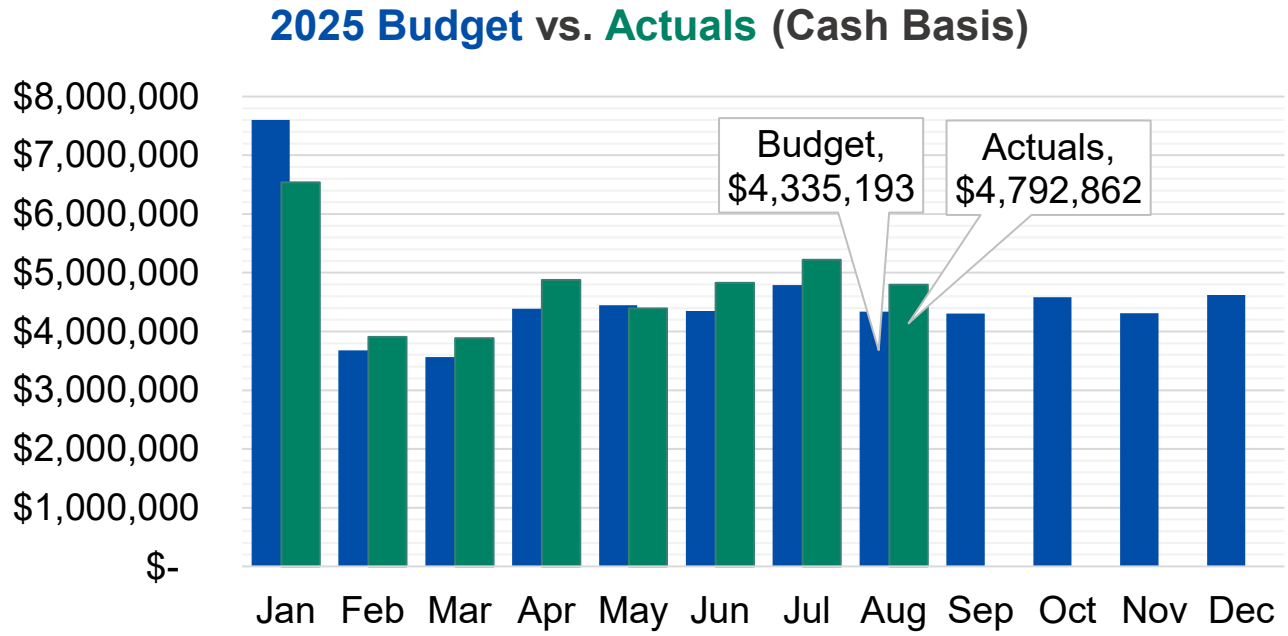
City Council's continued participation in monitoring and guiding the City's finances.

City of Loveland

Sales Tax

Sales Tax is the primary source of revenue for the General Fund.

The information on this slide reflects taxes paid at the time of the transaction, regardless of when the funds were received by the City.



Sales tax collections are performing slightly ahead of budget but are tracking below 2024 actuals.

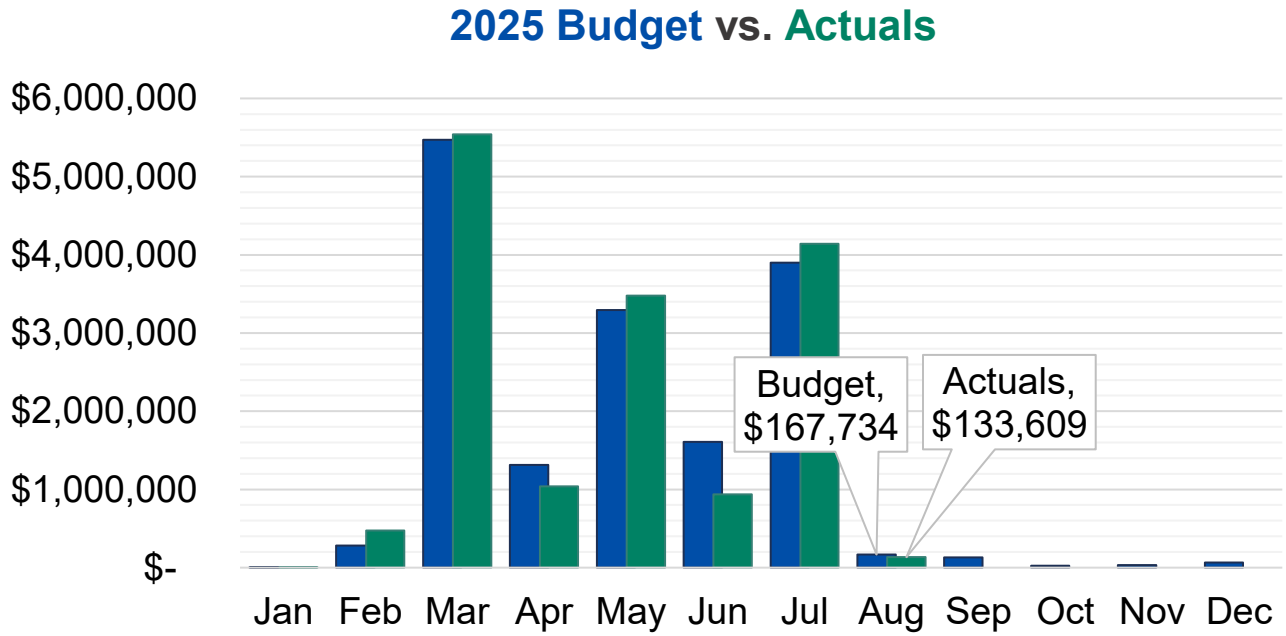
	2025	
	YTD	Fiscal Year
Budget	$37,144,331	$ 54,964,018
Actuals	38,450,361	38,450,361
Variance + / (-)	$ 1,306,030	$(16,513,657)

	Comparison to Prior Year		
	2024	2025	Variance + / (-)
Budget	$53,105,331	$54,964,018	$ 1,858,687
Actuals YTD	39,052,762	38,450,361	$ (602,401)

Property Tax

Property Tax is the second largest contributor of General Fund revenue. The timing of property tax payments makes this data more informative at certain points during the year.

- Lump sum payments are due at the end of April.
- Installment payments are due at the end of February and mid-June.



Property Tax collections are in line with forecast.

	2025	
	YTD	Fiscal Year
Budget	$16,036,494	$16,292,934
Actuals	15,744,573	15,744,573
Variance + / (-)	$ (291,921)	$ (548,361)

	Comparison to Prior Year		
	2024	2025	Variance + / (-)
Budget	$16,127,878	$16,292,934	$ 165,056
Actuals YTD	16,423,660	15,744,573	$ (679,087)

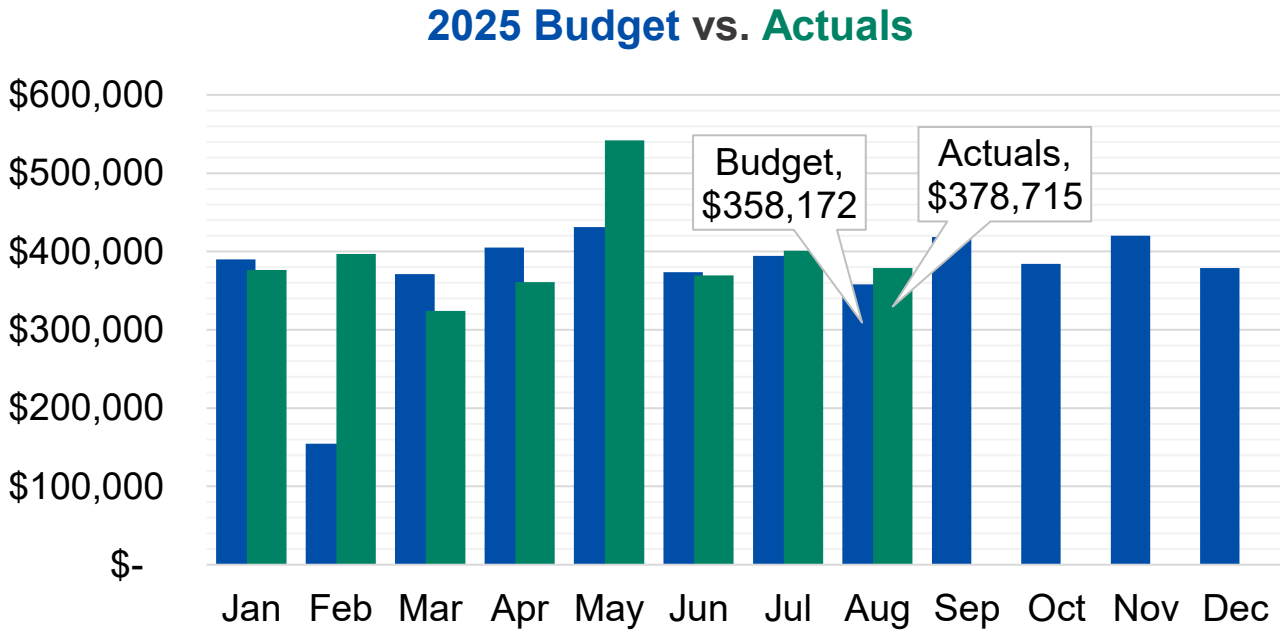
City of Loveland

Auto Use Tax

The City receives Auto Use Tax when Loveland residents purchase and register a new vehicle, regardless of where the purchase occurred.

Auto Use Tax revenue remains relatively stable throughout the year.

The City of Loveland continues to see Auto Use Tax revenue stronger than prior years. However, this is only a small portion of total General Fund Revenue.



	2025	
	YTD	Fiscal Year
Budget	$2,878,038	$ 4,480,000
Actuals	3,149,787	3,149,787
Variance + / (-)	$ 271,749	$(1,330,213)

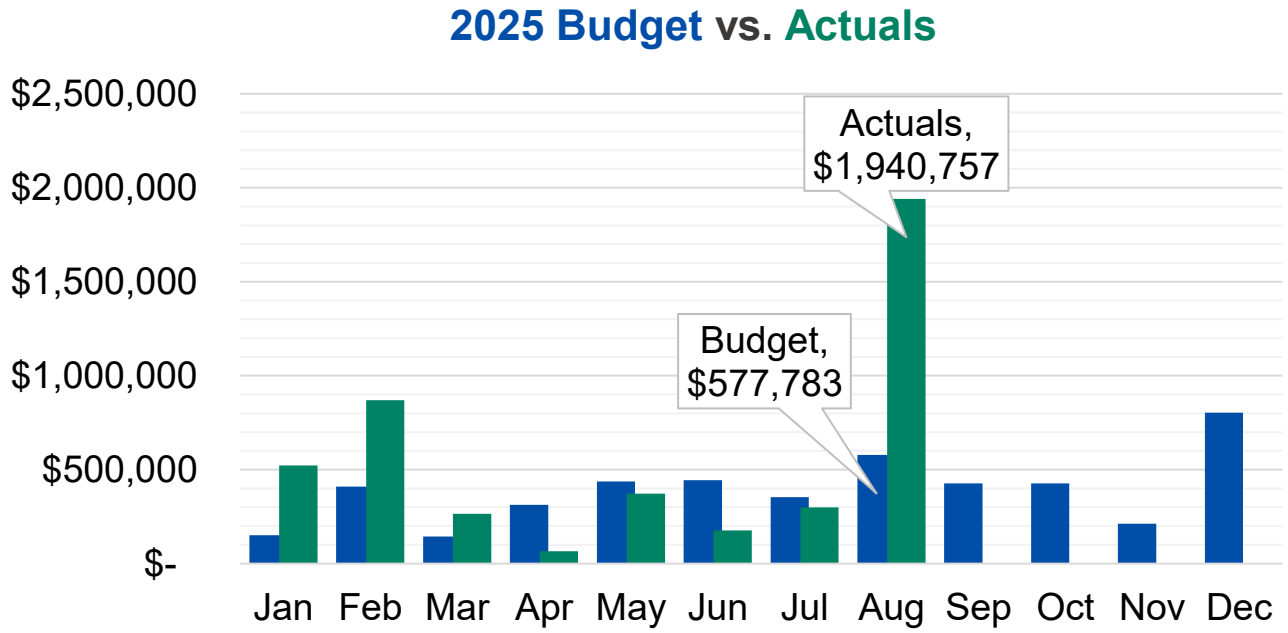
	Comparison to Prior Year		
	2024	2025	Variance + / (-)
Budget	$ 4,400,000	$ 4,480,000	$ 80,000
Actuals YTD	2,759,264	3,149,787	$ 390,523

City of Loveland

Building Materials Use Tax

Building Materials Use Tax is imposed on the use, storage, or consumption of building materials and collections can vary month-to-month depending on new projects developing throughout the City.

There was a one-time non-reoccurring single permit for $1.7 million collected in August.



	2025	
	YTD	Fiscal Year
Budget	$2,830,752	$ 4,700,000
Actuals	4,510,183	4,510,183
Variance + / (-)	$1,679,431	$ (189,817)

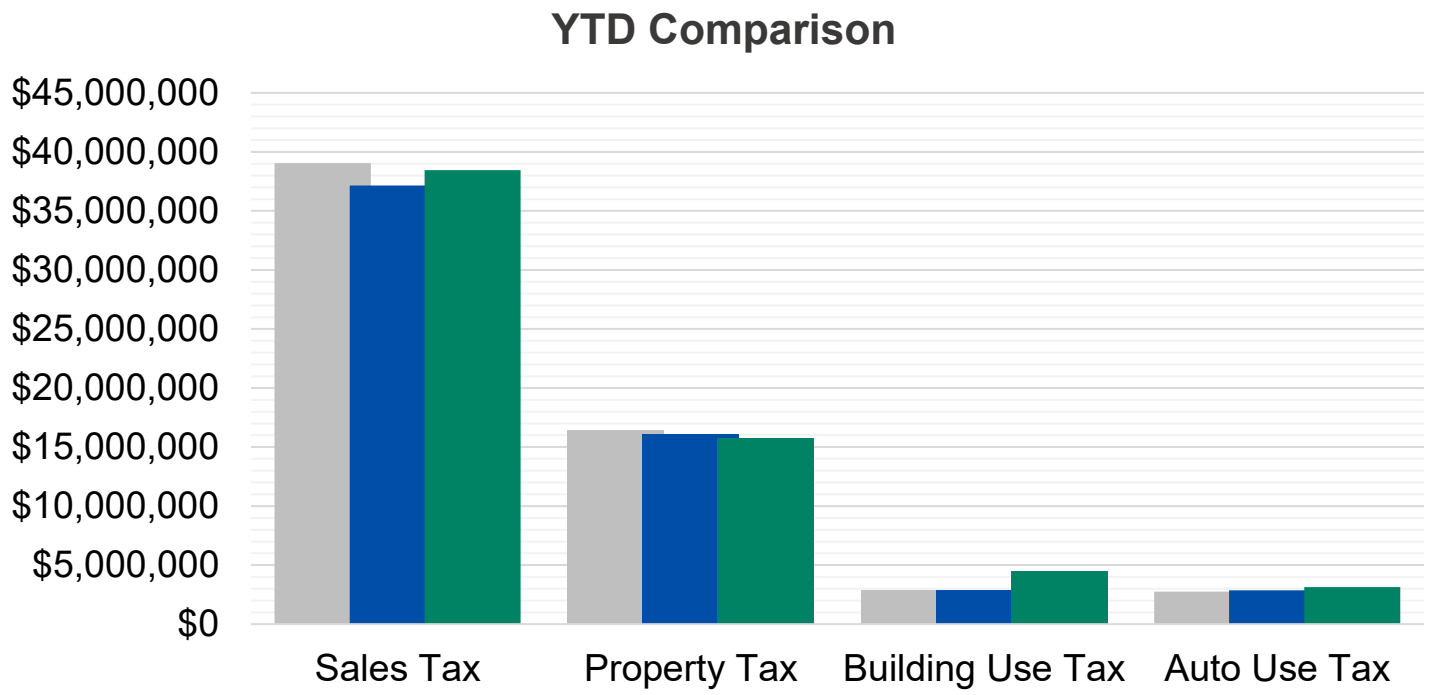
	Comparison to Prior Year		
	2024	2025	Variance + / (-)
Budget	$ 4,600,000	$ 4,700,000	$ 100,000
Actuals YTD	2,864,416	4,510,183	$ 1,645,767

City of Loveland

Tax Revenue Summary

Through July, revenue collections are essentially flat compared to prior year.

Currently, there are no identifiable trends that would require revisions to forecast/budget.



	Sales Tax	Property Tax	Building Use	Auto Use	TOTAL YTD
2024 YTD Actuals	$ 39,052,762	$ 16,423,660	2,864,416	2,759,264	$ 61,100,101
2025 YTD Budget	37,144,331	16,036,494	2,830,752	2,878,038	$ 58,889,615
2025 YTD Actuals	38,450,361	15,744,573	4,510,183	3,149,787	$ 61,854,903
Variance: '24 to '25 Actuals	(602,401)	(679,087)	1,645,767	390,523	754,802
	-2%	-4%	57%	14%	1%
Variance: '25 Budget to Actuals	1,306,030	(291,921)	1,679,431	271,749	2,965,289
	4%	-2%	59%	9%	5%

City of Loveland

Budget Timeline



Budget Adoption 1st Reading	August Revenue Review	Budget Adoption 2nd Reading	Year-End Wrap Up 1st Reading	Year-End Wrap Up 2nd Reading
October 7, 2025	October 21, 2025	October 21, 2025	November 18, 2025	December 2, 2025
Regular Meeting	Regular Meeting	Regular Meeting	Regular Meeting	Regular Meeting

City of Loveland

City of Loveland

Public Comment & Council Questions

City of Loveland

Thank You!

Brian Waldes, Chief Financial Officer

Finance

Brian.Waldes@CityofLoveland.org

Chad Thompson

From: Steve Olson
Sent: Wednesday, October 8, 2025 3:41 PM
To: City Council; Jim Thompson; Vince Junglas
Cc: Steve Olson; Temp CCMAIL
Subject: Rule of Four Request
Attachments: 2025.10.08 Council Ltr to Mayor Ver 2.docx; 2025.10.07 Cox Pastoral Introduction.pdf; 2025.10.07 Cox Formal Complaint and Petition for Investigation.pdf

Fellow Councilors,

The purpose of this email is to request a rule of four from council to direct staff to prepare a letter from council to the mayor condemning her unilateral action of turning City Hall into a homeless shelter.

The endorsement of a few citizens supportive of the mayors actions are tantamount to sanctioning anarchy and lawlessness. We cannot pick and choose which laws are to be obeyed and ignore laws we don't like. A city, a nation, cannot function without the rule of law.

Conversely, there is a considerable outcry from the community condemning the mayors actions. I call your attention to a email and letter sent by Pastor Kevin Cox, one such person, who has lived experience being homeless for years and who regularly ministers to the homeless. He correctly identifies the mayor's actions as exploiting vulnerable individuals. The homeless encampment around city hall is clearly associated with the vailed threats made in emails to council that civil disobedience should be expected. I am attaching his pastoral introduction and his Formal Complaint and Petition for Investigation.

The mayor's actions are certainly worthy of investigation and possible prosecution. Given that such action can take months and the mayor will be replaced at the November 11th meeting, it seems futile to pursue this course of action.

However, the council cannot let the Mayor's actions go unaddressed. Therefor, I am requesting a rule of four to direct city staff to prepare a formal letter condemning the Mayor's actions and supporting adherence to the city charter.

Attached is a “draft” letter. It is a start. If you have suggestions or desire to tweak the narrative, send your comments to the City Manager and City Attorney.

Sincerely,

Steven D. Olson
Councilor, Ward III
970-962-2195
City email: wardIIIB@cityofloveland.org
website: http://www.olsonforcouncil.com/about_steve
FB: https://www.facebook.com/olsonforcouncil/

Emails to or from City Council are subject to public disclosure under the Colorado Open Records Act (CORA), with limited exceptions. All emails addressed to or sent from City Council, including email addresses, will be visible in an online system in order to promote transparency, except those considered confidential under CORA. Emails with “#private#” in the subject line will appear in the online system, but the content and subject line will be restricted from view. However, the City of Loveland cannot guarantee that an email marked “#private#” will remain private under CORA

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Draft Letter for Council Review

[City of Loveland Letterhead]
Date: [To be inserted]
To: Mayor Jackie Marsh
From: Loveland City Council

Subject: Council Response to Unilateral Action on October 5, 2025

Mayor Marsh,

The Loveland City Council formally condemns your unilateral action to open City Hall as an overnight homeless shelter on October 5, 2025, without prior authorization or direction from the Council, the City Manager or governing City Regulations, Ordinances and Procedures.

While the Council acknowledges that your intentions may have been well-meaning and rooted in compassion for community members experiencing homelessness, your unilateral actions to turn City Hall into a homeless shelter is unprecedented and reflects a total lack of respect for reasonable boundaries defined in the City Code and City Charter.

Your unilateral action has undermined the bedrock of Council–Manager form of government, in which the City Manager serves as the chief executive and administrative officer, responsible for implementing City policy and managing operations. Members of council, including the mayor have never exercised the role of the Community Partnership Office nor any other City department, by providing direct, City sponsored services to members of the public who are experiencing homelessness. Article 3 of the city charter states: "…the mayor will be considered a member of the Council and <u>will have no greater powers than any Council member</u>." Article 3-2(b) does assign two responsibilities to the mayor. "(b) The Mayor shall preside over meetings of the City Council and shall be recognized as the head of the City government for all ceremonial purposes." Absolutely NO authority is granted you to invite anyone into any public building.

Video evidence also reveals you entered the City Clerk's Office during this time, an action which is neither appropriate, nor authorized by the charter or city policies. This is especially concerning given the sensitive nature of material kept in the City Clerk's office.

Council's concerns are associated with five key points:

1. No discussion, vote, resolution or ordinance was passed by the City Council authorizing the use of City Hall as an overnight shelter nor does the City Charter, or City procedures grant you this authority.

2. The decision to act unilaterally in this manner represents a clear departure from established governance protocols and undermines the accountability and transparency expected within a Council–Manager system.
3. Your entry into the spaces of the City Clerk is especially grievous due to the sensitive and confidential documents housed in the space.
4. The actions taken do not represent the position, policy, or direction of the Loveland City Council, and the Council formally separates itself from those actions.
5. The Council reaffirms its commitment to upholding the City Charter and to maintaining the integrity of the strong-manager structure that ensures professional, consistent, and lawful administration of City operations.

The Council remains fully committed to addressing homelessness in Loveland through lawful, coordinated, and compassionate strategies that respect both the Charter and the authority of the City Manager. However, this commitment cannot extend to actions that disregard established boundaries or the fundamental principles of our form of government.

Respectfully,
Loveland City Council.

Pastoral Introduction and Statement of Purpose

City of Loveland, Colorado

As a Pastor in this community, I, Kevin Cox, am submitting this formal complaint not out of political motivation, but out of moral conviction, compassion, and a deep sense of duty to protect the most vulnerable among us. For over twenty years, I have served on the frontlines of our city's efforts to care for the poor, the broken, and the homeless—working hand in hand with non-profits, local ministries, and civic organizations to provide food, shelter, and pathways toward restoration for those caught in crisis.

My calling to serve in this capacity was born not in theory, but through personal experience. I know firsthand what it means to be lost, desperate, and without hope. I have walked the streets of this city as one who once battled addiction, depression, anxiety, and homelessness for two and a half years. It was only by the grace of God and the compassion of others that my life was transformed. Because of that, I have dedicated my ministry to helping others escape the same darkness and find restoration through practical assistance, accountability, and faith.

It is from that place of experience and pastoral responsibility that I write this complaint. I understand the deep pain, confusion, and instability that accompany homelessness. Many of these men and women are not merely without homes—they are without stability, safety, and often without anyone to protect them from exploitation. They are, in every sense, society's most vulnerable.

Therefore, to witness these individuals—whom I and many others have spent years compassionately serving—being manipulated and used as pawns to advance political or ideological agendas is deeply grievous. What has recently transpired under the direction and participation of Mayor Jacki Marsh represents not compassion, but exploitation. To take advantage of the mentally ill, addicted, and desperate for personal or political gain is not only morally reprehensible, but it constitutes an abuse of authority and a violation of the public trust.

Our city should be a refuge for the hurting, not a platform for those seeking power or recognition at the expense of the broken. These individuals need genuine help, not manipulation. They need structured care, accountability, and hope—not to be used as symbols or tools in an orchestrated agenda.

My purpose in submitting this complaint is to call for integrity, accountability, and justice. This is not about politics; it is about protecting the dignity of human life and ensuring that those in authority exercise their power lawfully, ethically, and compassionately. I urge our city leaders to treat this matter with the gravity it deserves and to take decisive steps to ensure that this type of abuse never occurs again in our community.

In the spirit of truth, justice, and compassion,

Kevin Cox, Pastor
Calvary Chapel Loveland

October 7th, 2025

Formal Complaint and Petition for Investigation

Concerning Alleged Misconduct, Abuse of Authority, and Exploitation of Vulnerable Individuals by Mayor Jacki Marsh

I. INTRODUCTION

This formal complaint and petition is submitted to request an immediate investigation into the alleged misconduct, abuse of power, and potential criminal violations committed by Mayor Jacki Marsh of the City of Loveland, Colorado.
The allegations described herein, if substantiated, represent serious breaches of municipal law, ethical obligations, and the Mayor's sworn oath of office to uphold the City Charter and the laws of the State of Colorado.

II. STATEMENT OF FACTS

1. **Unauthorized Entry and Use of Municipal Property**
   It is alleged that Mayor Jacki Marsh, acting independently and without prior authorization or council approval, entered municipal buildings during nighttime hours and personally unlocked the facilities to allow homeless individuals to occupy and move freely within said buildings.
   This action appears to violate established City policies, safety codes, and building regulations, and constitutes a potential breach of public trust and misuse of government property.
2. **Coordination with Outside Entities**
   Following discovery of the above-described actions, Mayor Marsh reportedly coordinated with one or more outside organizations within hours to facilitate the setup of an estimated fifty (50) tents and homeless encampments on City-owned property.
   Such conduct, undertaken without public process or administrative authorization, raises significant concerns regarding collusion with external actors to manipulate municipal spaces for political purposes.
3. **Exploitation of Vulnerable Individuals**
   Witness accounts and circumstantial evidence suggest that the homeless individuals involved may have been influenced or incentivized—financially or materially—with cash, gift cards, or other inducements to camp, protest, or create disturbances on City property.
   If substantiated, these actions would constitute exploitation of vulnerable persons for political gain. Many of these individuals may suffer from psychological or substance-related disorders or other incapacities, rendering them incapable of informed consent.
4. **Pattern of Organized Activity**
   The incident described is believed to be part of a broader, coordinated effort by the Mayor and affiliated groups to manipulate and weaponize vulnerable populations for ideological and political purposes. Such conduct reflects a willful disregard for the welfare of those individuals and undermines public confidence in municipal governance.

III. LEGAL AND ETHICAL CONCERNS

- **Violation of City Ordinances and Charter Provisions**
  The Mayor's unauthorized actions appear to contravene the Loveland City Charter, municipal ordinances governing building use, and public access protocols.

- **Abuse of Authority and Misuse of Public Resources**
  These actions constitute a prima facie abuse of official authority and potential misappropriation of public assets for personal or political purposes.
- **Exploitation and Abuse of Vulnerable Adults**
  Colorado Revised Statutes §18-6.5-103 criminalizes the exploitation or abuse of "at-risk adults." Encouraging or compensating vulnerable individuals to engage in harmful or unlawful conduct may satisfy the statutory definition of exploitation.
- **Breach of Fiduciary Duty and Oath of Office**
  As a public officer, the Mayor has a fiduciary obligation to act in good faith and in the best interests of the citizens of Loveland. The alleged conduct represents a violation of that duty and an affront to the office she holds.

IV. REQUESTED ACTIONS

Given the severity of the allegations and potential violations of law, the undersigned requests that the City Council and/or City Attorney take the following actions:

1. Initiate an **independent investigation** through an external agency or the Colorado Bureau of Investigation (CBI) into the conduct of Mayor Jacki Marsh and any individuals or organizations involved.
2. Immediate suspension of Mayor Marsh **from all official duties** pending the completion of the investigation, and revoke her access to all City buildings, communications, meetings, and official functions.
3. Preserve all **city records, communications, surveillance footage, and digital correspondence** relevant to these events.
4. Refer any findings of criminal wrongdoing to the **Larimer County District Attorney's Office** or appropriate state or federal law enforcement authorities.
5. Consider **formal censure or removal proceedings** under applicable provisions of the City Charter if violations are substantiated.

V. CONCLUSION

The actions alleged herein, if verified, represent a profound breach of public trust and a deliberate misuse of both municipal resources and vulnerable individuals for political objectives.
Immediate and transparent investigation is essential to restore public confidence, uphold the rule of law, and protect the dignity and welfare of all affected parties.

Respectfully submitted,

Kevin Cox, Pastor
Calvary Chapel Loveland

October 7th, 2025